

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2020 Bureau of Indian Affairs Budgets Under the Public
Law 93-638 Master Contract)

RESOLUTION NO. 19-300

1 **WHEREAS, the Tohono O'odham Legislative Council is authorized "to manage any funds**
 2 **within the exclusive control of the Tohono O'odham Nation . . . and to appropriate**
 3 **these funds for the benefit of the nation and its members" provided that "[a]ll**
 4 **expenditures of these funds shall be pursuant to appropriations or budgets"**
 5 **authorized by resolution or ordinance (Constitution of the Tohono O'odham**
 6 **Nation, Article VI, Section 1(d)(2)); and**

7 **WHEREAS, the Executive Branch has prepared and submitted for review and approval its FY**
 8 **2020 Bureau of Indian Affairs Budgets under the Public Law 93-638 Master**
 9 **Contract, which budgets are incorporated by this reference, in the amount of**
 10 **\$16,654,498.45 to be funded from the Nation's resources pending reimbursement**
 11 **from the grantor; and**

12 **WHEREAS, the following base budgets in the amount of \$16,654,498.45 have been prepared**
 13 **as follows:**

Program	Base Allocation	Indirect Cost	Total
BIA Adult Care	\$169,072.79	\$33,696.21	\$202,769.00
BIA Family Preservation	\$ 195,821.73	\$39,027.27	\$234,849.00
BIA Social Services	\$1,599,668.21	\$162,415.79	\$1,762,084.00
Johnson-O'Malley	\$122,608.00	\$14,950.55	\$137,558.55
Higher Education Services	\$798,177.00	\$12,815.37	\$810,992.37
Individual with Disabilities Education Act (IDEA) PART B	\$190,560.00	\$27,357.09	\$217,917.09
Individual with Disabilities Education Act (IDEA) PART C	\$57,360.00	\$9,428.69	\$66,788.69
Natural Resources Department			
Range Conservation & Management	\$617,721.88	\$123,111.97	\$740,833.85
Agriculture Extension	\$124,898.12	\$14,897.30	\$139,795.42
Water Resources Department			
BIA	\$111,687.00	\$4,698.50	\$116,385.50
638 Law Enforcement	\$3,840,208.00	\$765,353.45	\$4,605,561.45
638 Ranger Program	\$992,946.00	\$197,894.14	\$1,190,840.14
638 Corrections Program	\$3,802,052.00	\$737,692.05	\$4,539,744.05
Department of Public Safety			
Fire Management (Base)	\$78,000.00	\$15,545.40	\$93,545.40
Planning Department Realty	\$88,418.00	\$11,018.30	\$99,436.30
Planning Department Credit & Finance	\$248,557.00	\$49,258.39	\$297,815.39

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1	Planning Department Roads			
2	Discretionary Funds	\$217,189.79	\$33,121.63	\$250,311.42
3				
4	Transportation Planning	\$200,086.81	\$19,947.30	\$220,034.11
5	Gila River Adjudication	\$50,000.00	\$ -	\$50,000.00
6	Judicial Branch	\$387,188.00	\$72,929.81	\$460,117.81
7	Total	\$13,892,220.33	\$2,345,159.21	\$16,237,379.54

8 ; and

9 **WHEREAS, the following saving budgets in the amount of \$ 417,118.91 have been prepared as**
10 **follows:**

11	Program	Savings	Indirect Cost	Total
12	Department of Public Safety			
13	Fire Management (Savings)	\$118,418.46	\$23,600.80	\$142,019.26
14				
15	Department of Education			
16	Special Services IDEA Part C			
17	(Savings)	\$244,644.94	\$30,454.71	\$275,099.65
18	TOTAL	\$363,063.40	\$54,055.51	\$417,118.91

19 ;and

20 **WHEREAS, the designated oversight Committees for the respective programs and the Budget**
21 **and Finance Committee have reviewed the FY 2020 Bureau of Indian Affairs**
22 **Budgets under the Public Law 93-638 Master Contract and recommend their**
23 **approval.**

24 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council:**

- 25 1. Approves the FY 2020 Bureau of Indian Affairs Budgets under the Public Law
26 93-638 Master Contract effective October 1, 2019, in the total amount of
27 \$16,654,498.45 which shall be funded from the Nation's resources pending
28 reimbursement from the grantor, subject to negotiation and execution of
29 annual funding agreements with the Bureau of Indian Affairs.
- 30 2. Directs that in the event of a federal Continuing Resolution, the programs
31 shall limit spending to only essential program services, functions, and
32 activities; and the Nation shall seek reimbursement of all funds the Nation
33 expends for continuation of Bureau of Indian Affairs Programs performed
34 pursuant to the Master Contract.
- 35 3. Authorizes the Nation's chairperson or any designated official to negotiate
36 and execute the FY 2020 Annual Funding Agreement with the Bureau of
37 Indian Affairs.
- 38 4. Authorizes the Tohono O'odham Nation chairperson or any designated
39 official to administer and expend the FY 2020 Bureau of Indian Affairs

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Budgets, provided that any amendments or modifications shall be submitted for prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 12TH day of AUGUST, 2019 at a meeting at which a quorum was present with a vote of 3,175.7 FOR; -0- AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(2)(3) and 1(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy C. Lopez for
Timothy Joaquin, Legislative Chairman

19 day of August, 2019

ATTEST:

Evonne Wilson
Evonne Wilson, Legislative Secretary

19 day of August, 2019

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 19 day of August, 2019 at 9:50 o'clock, a .m., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy C. Lopez for
Timothy Joaquin, Legislative Chairman

APPROVED

on the 19 day of August, 2019

DISAPPROVED

at 1:10 o'clock, p .m.

Ned Norris, Jr.
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

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1 Returned to the Legislative Secretary on the 19 day of

2 August, 2019, at 1:30 o'clock, P.m.

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4
5 Yvonne Wilson
6
7 **Evonne Wilson, Legislative Secretary**

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ACTION: APPROVING FY 2020 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE PUBLIC LAW 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN JANICE FELIX

SECOND: COUNCILWOMAN MONICA K. MORGAN

DATE: AUGUST 12, 2019

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 384.8	1. LEANDER MASE (<i>Absent</i>) (Francine Schooling) (<i>Present</i>)	192.40	X			
	2. ALBERTA J. RAY (Frances G. Antone)	192.40	X			
CHUKUT KUK 347.5	1. VIVIAN JUAN-SAUNDERS (Juanita Homer)	173.75	X			
	2. MARLAKAY HENRY (Billman Lopez)	173.75	X			
GUACHI 279.3	1. VICTORIA HOBBS ()	139.65	X			
	2. TIMOTHY L. JOAQUIN (<i>Absent</i>) (Louis L. Johnson) (<i>Present</i>)	139.65	X			X
GU VO 264.5	1. DALLAS LEWIS (Nacho Flores)	132.25	X			
	2. GRACE MANUEL ()	132.25	X			X
HICKIWAN 213.8	1. SANDRA D. ORTEGA ()	106.90	X			X
	2. LOUIS R. LOPEZ (Delma M. Garcia)	106.90	X			
PISINEMO 230.7	1. MONICA K. MORGAN ()	115.35	X			
	2. MARIETTA MARTIN ()	115.35	X			
SAN LUCY 235.6	1. GLORIA RAMIREZ ()	117.80	X			
	2. JANA MONTANA (Lorraine M. Eiler)	117.80	X			
SAN XAVIER 238.9	1. JANICE FELIX (Adam Andrews)	119.45	X			
	2. DANIEL L.A. PRESTON III ()	119.45	X			
SCHUK TOAK 189.0	1. QUINTIN C. LOPEZ (Agnes V. Joaquin)	94.50	X			
	2. TERESA F. DONAHUE (Alberta Espinoza)	94.50	X			
SELLS 547.1	1. ADRIANNE TILLER ()	273.55	X			X
	2. ARTHUR WILSON ()	273.55	X			
SIF OIDAK 244.5	1. LUCINDA ALLEN (<i>Absent</i>) (Yolonda Garcia) (<i>Present</i>)	122.25	X			
	2. MARY LOPEZ (Ann M. Garcia)	122.25	X			
TOTAL		3,175.7	3,175.7	-0-	-0-	[04]