RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(To approve the FY 2002 TODHS Tohono O'odham Psychological Services (TOPS) 638 Budget at \$803,151.82 to cover expenses effective October 1, 2001 through September 30, 2002)

RESOLUTION NO. 02-287

1	WHEREAS,	the Tohono O'odham Nation is currently operating the Tohono O'odham
2		Psychological Services program (TOPS) through a tribal subsidy, Indian Health
3		Service 638 funding and third party revenues; and
4	WHEREAS,	the FY 2001 carryover amount of \$87,489.00 plus an increase of \$14,685.00 from I.H.S.
5		Modification #70, minus a decrease of \$69,975.00 from I.H.S. Modification #69 with a
6		decrease of \$20,785.00 due to the reduction of indirect cost from 17.4% to 14.3% plus
7		an increase in indirect cost of \$12,510.94 to cover the indirect cost for the carryover
8		amount of \$87,489.00 with a total increase of \$100,485.46 was designated for the TOPS
9		program making the final budget amount equal to \$803,151.82; and
10	WHEREAS,	the TOPS program has transferred two (2) positions and a portion of the office
11		supplies line item from the FY 02 TOPS Tribal budget to the TOPS 638 budget; and
12	WHEREAS,	the TOPS program has prepared the FY 2002 638 budget to use funds to temporarily
13		offset \$100,000.00 of the TOPS Tribal expenses incurred for the period of October 1,
14		2001 through September 30, 2002.
15	NOW, THEF	REFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby
16		approves:
17		1. The FY 2002 TODHS TOPS 638 budget at \$803,151.82 to cover expenses effective
18		October 1, 2001 through September 30, 2002.
19		2. That the Indirect cost for this budget will be \$100,485.46.
20		3. That two (2) positions and a portion of the office supplies line item were
21		transferred from the FY 02 TOPS Tribal budget to the TOPS 638 budget effective
22		October 1, 2001 through September 30, 2002.
23		4. That any amount used to temporarily offset the Fiscal Year 2002 Tribal Base
24		budgets will be returned when carry-over dollars are exhausted.
25		5. That the Tohono O'odham Nation's Official, to wit: the Chairman, Vice Chairman
26		and any designated Officer are hereby authorized to negotiate and execute the
27		proposal.

	RESOLUTION NO. <u>02-287</u> (To approve the FY 2002 TODHS Tohono O'odham Psychological Services (TOPS) 638 Budget at \$803,151.82 to cover expenses effective October 1, 2001 through September 30, 2002) Page 2 of 3										
1	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08^{TH} . Day										
2	of JULY, 2002 at a meeting at which a quorum was present with a vote of 2,337.15 FOR; 80.35										
3	AGAINST; <u>-0-</u> NOT VOTING; and <u>[03]</u> ABSENT, pursuant to the powers vested in the Council by Section 1 <u>(f)</u> of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono										
5	O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -										
6	Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48										
7	Stat. 984).										
8											
9	TOHONO O'ODHAM LEGISLATIVE COUNCIL										
10	Court Win Lones Los										
11 12	Rita A. Martinez, Legislative Chairwoman										
13											
14	11th July , 20 02										
15											
16	ATTEST:										
17											
18	Jun h										
19	Julianna Saraficio, Acting Legislative Secretary										
20											
21	08 day of July , 20 02.										
22											
23											
24	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham										
25	Nation on the 11th day of July , 20 02 at 4.37 o'clock, P.M.,										
26	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective										
27	upon his approval or upon his failure to either approve or disapprove it within 48 hours of										
28	submittal.										
29	TOHONO O'ODHAM LEGISLATIVE COUNCIL										
30 31	10110110 O ODITATI REGISTRATIVE COUNCIL										
32	Denthin Lype, der										
33	Rita A. Martinez, Legislative Chairwoman										
34	,										
35											
36											
37	[] DISAPPROVED on the 2 day of										
38	APPROVED on the day of, 20_02										
39	10/10										
40	[] DISAPPROVED at $\sqrt{0.72}$ o'clock, $\sqrt{4}$.M.										
41											
42	Th. 11000 -1/										
43	(MINERE) SHOULD										
44	EDWARD D. MANUEL, Chairman										
45	TOHONO O'ODHAM NATION										
46											

Ш	10.11
**	Returned to the Legislative Secretary on the 12th day of
-	July , 20 02, at 1:40 o'clock, A.M. Mahme L. Johnson for Julianna Saraficio, Acting Legislative Secretary
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	Mashane L. Johnson Son
lī	Julianna Saraficio. Acting Legislative Secretary
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TO APPROVE THE FY 2002 TODHS TOHONO O'ODHAM PSYCHOLOGICAL SERVICES (TOPS) 638 BUDGET **ACTION:**

AT \$803,151.82 TO COVER EXPENSES EFFECTIVE OCTOBER 1, 2001 THROUGH SEPTEMBER 30, 2002

MOVED: COUNCILWOMAN FERN SALCIDO

SECOND: COUNCILMAN ALBERT MANUEL, JR.

DATE: **JULY 08, 2002**

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 317.7	FRANCES MIGUEL ()	158.85	х			
	2. FRANCES G. ANTONE (Lucilda Norris-Valenzuela)	158.85	х			
CHUKUT KUK 248.1	KENNETH WILLIAMS (Juanita Homer)	124.05	х			
	2. DAVID GARCIA (Mary Audrey Juan)	124.05	х			х
GU ACHI 230.7	1. CAMILLUS LOPEZ ()	115.35	х			
	2. ALEX J. RAMON (Jerome Joaquin)	115.35	х			
GU VO 188.3	1. FERN SALCIDO ()	94.15	х			
	2. EMILIO LEWIS (Michael Flores)	94.15	х			х
HICKIWAN 167.3	1. SHIRLEY MOLINA ()	83.65	х			
	2. SANDRA ORTEGA ()	83.65	x			
PISINEMO 174.7	1. BARBARA SALVICIO (Alex Antone)	87.35	х			
	2. PATRICIA CRUZ (Johnson Jose)	87.35	х			
SAN LUCY 160.7	1. ALBERT MANUEL, JR. (John W. Lawson, Sr.)	80.35	х			
10017	2. GLORIA RAMIREZ ()	80.35		x		
SAN XAVIER 184.7	CRESCENCIO "TONY" ENCINAS ()	92.35	х			Х
104.7	2. DENNIS RAMON ()	92.35	х			
SCHUK TOAK 144.5	1. MARY FLORES	72.25	х	··· 		
C.PP.1	2. AMBROSE ENCINAS (Frances B. Conde(Francisco))	72.25	x			
SELLS	1. DENNIS E. JOSE	208.05	х		-	
416.1	2. EVELYN JUAN	208.05	x			
SIF OIDAK	1. ISIDRO LOPEZ	92.35	х			
184.7	2. RITA MARTINEZ (Nicholas Jose)	92.35	х			
7	TOTAL	2,417.5	2,337.15	80.35	-0-	[03]