## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(To approve the FY 2002 TODHS Tohono O'odham Psychological Services (TOPS) 638 Budget at \$803,181.52 to cover expenses effective October 1, 2001 though September 30, 2002 (Amends Resolution No. 02-287))

RESOLUTION NO. 02-288

	ii .	
1	WHEREAS,	the Tohono O'odham Nation is currently operating the Tohono O'odham
2		Psychological Services program (TOPS) through a tribal subsidy, Indian Health
3		Service 638 funding and third party revenues; and
4	WHEREAS,	the FY 2001 carryover amount of \$87,489.00 plus an increase of \$14,685.00 from I.H.S.
5		Modification #70, minus a decrease of \$69,975.00 from I.H.S. Modification #69 with a
6		decrease of \$20,785.00 due to the reduction of indirect cost from 17.4% to 14.3% plus
7		an increase in indirect cost of \$12,510.94 to cover the indirect cost for the carryover
8		amount of \$87,489.00 with a total increase of \$100,485.46 was designated for the TOPS
9		program making the final budget amount equal to \$803,181.52; and
10	WHEREAS,	the TOPS program has transferred two (2) positions and a portion of the office
11		supplies line item from the FY 02 TOPS Tribal budget to the TOPS 638 budget; and
12	WHEREAS,	the TOPS program has prepared the FY 2002 638 budget to use funds to temporarily
13		offset \$100,000.00 of the TOPS Tribal expenses incurred for the period of October 1,
14		2001 through September 30, 2002.
15	NOW, THE	REFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby
16		approves:
17		1. The FY 2002 TODHS TOPS 638 budget at \$803,181.52 to cover expenses effective
18		October 1, 2001 through September 30, 2002.
19		2. That the Indirect cost for this budget will be \$100,485.46.
20		3. That two (2) positions and a portion of the office supplies line item were
21		transferred from the FY 02 TOPS Tribal budget to the TOPS 638 budget effective
22		October 1, 2001 through September 30, 2002.
23		4. That any amount used to temporarily offset the Fiscal Year 2002 Tribal Base
24		budgets will be returned when carry-over dollars are exhausted.
25		5. That the Tohono O'odham Nation's Official, to wit: the Chairman, Vice Chairman
26		and any designated Officer are hereby authorized to negotiate and execute the
27		proposal.

		O'odham Psychological Services (TOPS) 638 Budget at ber 1, 2001 though September 30, 2002 (Amends Resolution
1		ne Tohono O'odham Legislative Council on the <u>08<sup>TH</sup>.</u> Day
2		um was present with a vote of <u>2,256.8</u> FOR; <u>-0-</u> AGAINST;
3 4		uant to the powers vested in the Council by Section 1 <u>(f)</u> ono O'Odham Nation, adopted by the Tohono O'Odham
5		by the Acting Deputy Assistant Secretary - Indian Affairs
6	(Operations) on March 6, 1986, pursuant	to Section 16 of the Act of June 18, 1934 (48 Stat. 984).
7 8	1	OHONO O'ODHAM LEGISLATIVE COUNCIL
9		
10		ita A. Martinez, Legislative Chairwoman
11	F	ita A. Martinez, Legislative Chairwoman
12		11 day of July , 20 02
13	_	$\frac{1}{1} \text{ day of } \frac{3000}{1000}$
14	A TRITING OFF	
15 16	ATTEST:	
17	Whi has	
18	Julianna Saraficio, Acting Legislative Sec	– retarv
19		-
20	08 day of July , 20 02	<u>,                                    </u>
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22		
23	Said Resolution was submitted for appro	val to the office of the Chairman of the Tohono O'Odham
24	Nation on the day of day of	, 20 <u>02</u> at <u>437</u> o'clock, <u>f</u> .M., Article VII of the Constitution and will become effective
25		
26 27	submittal.	o either approve or disapprove it within 48 hours of
28	Submittal.	
29	1	OHONO O'ODHAM LEGISLATIVE COUNCIL
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31		zeilles Napo war.
32	Ī	Rita A. Martinez, Legislative Chairwoman
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36		1904
37	APPROVED on t	he 2 day of July , 20 82  9.42 o'clock, A.M.
38	I I DICADDONED	9.42 alalach A .V
39 40	[ ] DISAPPROVED at _	( ' 7 < 0 Clock, √T .M.
41		
42		Mark / //well /_
43	EDV	VARD D. MANUEL, Chairman
44		IONO O'ODHAM NATION
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Returned to the I	egislative Secretary on theday of	
July	, 20 <u>02</u> , at <u>//:40</u> o'clock, <u>A</u> .M.	
- <i>J</i> · 1		
March	L. John Jan	
/ //AA/MU_3	o, Acting Legislative Secretary	
junanna saranci	o, seeing legislative secretary	
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ACTION: TO APPROVE THE FY 2002 TODHS TOHONO O'ODHAM PSYCHOLOGICAL SERVICES (TOPS) 638 BUDGET

AT \$803,181.52 TO COVER EXPENSES EFFECTIVE OCTOBER 1, 2001 THOUGH SEPTEMBER 30, 2002 (AMENDS

**RESOLUTION NO. 02-287)** 

MOVED: COUNCILWOMAN FERN SALCIDO SECOND: COUNCILWOMAN SHIRLEY MOLINA

**DATE:** JULY 08, 2002

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 317.7	1. FRANCES MIGUEL	158.85	X			
J1/./	2. FRANCES G. ANTONE (Lucilda Norris-Valenzuela)	158.85	X			
CHUKUT KUK 248.1	1. KENNETH WILLIAMS (Juanita Homer)	124.05	X			
	2. DAVID GARCIA (Mary Audrey Juan)	124.05	X			X
GU ACHI 230.7	1. CAMILLUS LOPEZ	115.35	X			
	2. ALEX J. RAMON (Jerome Joaquin)	115.35	X			
GU VO 188.3	1. FERN SALCIDO ( )	94.15	X			
	2. EMILIO LEWIS (Michael Flores)	94.15	X			х
HICKIWAN 167.3	1. SHIRLEY MOLINA ( )	83.65	X			
	2. SANDRA ORTEGA ( )	83.65	X			
PISINEMO 174.7	1. BARBARA SALVICIO (Alex Antone)	87.35	x			
	2. PATRICIA CRUZ (Johnson Jose)	87.35	X			
SAN LUCY 160.7	1. ALBERT MANUEL, JR. (John W. Lawson, Sr.)	80.35			X	
	2. GLORIA RAMIREZ ( )	80.35			х	
SAN XAVIER 184.7	CRESCENCIO "TONY" ENCINAS     (     )	92.35	x			X
	2. DENNIS RAMON ( )	92.35	х			
SCHUK TOAK 144.5	1. MARY FLORES	72.25	X			
	2. AMBROSE ENCINAS ** (Frances B. Conde(Francisco))	72.25	X			
SELLS 416.1	1. DENNIS E. JOSE	208.05	X			
410.1	2. ÈVELYN JUÁN ** ( )	208.05	Х			
SIF OIDAK	1. ISIDRO LOPEZ **	92.35	X			
184.7	2. RITA MARTINEZ (Nicholas Jose)	92.35	x			
	OTAL	2,417.5	2,256.8	-0-	160.7	[03]