

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approval of the Special Projects Office FY 2002 Consolidation Budget)**

RESOLUTION NO. 02-289

1 **WHEREAS, the Westside Health Clinic Project, Dialysis Facility Project and the Headstart**
2 **Facilities Project have been allocated funding on an annual basis for administration,**
3 **salaries and other operational costs; and**

4 **WHEREAS, the three projects have been operating under the Department of Human Services and**
5 **all three projects have had separated budgeted account numbers for similar**
6 **purchases and costs; and**

7 **WHEREAS, the costs associated with three different budgets and three separate accounts for**
8 **purchases and payment of salaries is not cost effective where the three projects could**
9 **cost share utilities, salaries, and other administrative costs associated with**
10 **managing the office; and**

11 **WHEREAS, the Special Projects through the Department of Human Services recommends the**
12 **consolidation by establishing a total annual budget request, allocating that the**
13 **Westside Health supplement the consolidated budget at 60%, the Headstart Facilities**
14 **Project supplement the consolidated budget at 40% based on tasks by project; and**

15 **WHEREAS, the Dialysis Project has been considering a different funding approach and should**
16 **not continue as a funding resource until a definite direction is approved; and**

17 **WHEREAS, the 60% supplement from the Westside Health Clinic Project is in the amount of**
18 **\$163,270.14 and the 40% Headstart Facilities Project supplement is \$108,846.76**
19 **bringing the total administrative consolidated budget total to \$272,116.90; and**

20 **WHEREAS, the restructuring will provide a more effective management approach to multiple**
21 **projects allocating percentages of administrative fees on the larger project over**
22 **multiple years.**

23 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council has reviewed**
24 **and approved the following:**

25 **1. Establishment of an FY 2002 annual budget for the Special Projects Office under**
26 **the Department of Human Services by consolidating 60% of the administrative**
27 **budget from the Westside Health Clinic Project budget, 40% of the administrative**
28 **budget from the Headstart Facilities Project budget allocation.**

29 **2. Authorize 60% of the Westside Health Clinic budget in the amount of \$163,270.14,**

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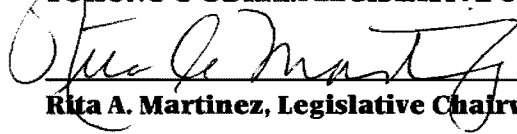
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1 account 50-1464 and 40% of the Headstart Facilities Project in the amount of
2 \$108,846.76, account 50-1263 for total FY 2002 Administrative Budget of
3 \$272,116.90 with the attached budget description.

4 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08TH Day
5 of JULY, 2002 at a meeting at which a quorum was present with a vote of 1,739.15 FOR; 678.35
6 AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by
7 Section 1 (d)(2) & (3) of Article VI of the Constitution of the Tohono O'odham Nation, adopted by the
8 Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant
9 Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June
10 18, 1934 (48 Stat. 984).

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12 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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15 Rita A. Martinez, Legislative Chairwoman

16
17 17th day of July, 20 02


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19 **ATTEST:**

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21
22 Julianna Saraficio, Acting Legislative Secretary


23
24 08th day of July, 20 02.

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26 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
27 Nation on the 17th day of July, 20 02 at 4:55 o'clock, P.M.,
28 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
29 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
30 submittal.

31 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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34 Rita A. Martinez, Legislative Chairwoman

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38 **APPROVED** on the 18th day of July, 20 02
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40 **DISAPPROVED** at 11:20 o'clock, A.M.

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44 **EDWARD D. MANUEL, Chairman**
45 **TOHONO O'ODHAM NATION**

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Returned to the Legislative Secretary on the 18th day of

July, 2002, at 2:02 o'clock, P.M.


Julianna Saraficio, Acting Legislative Secretary

ACTION: APPROVAL OF THE SPECIAL PROJECTS OFFICE FY 2002 CONSOLIDATION BUDGET

MOVED: COUNCILWOMAN FERN SALCIDO

SECOND: COUNCILMAN ALBERT MANUEL, JR.

DATE: JULY 08, 2002

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 317.7	1. FRANCES MIGUEL ()	158.85		X		X
	2. FRANCES G. ANTONE (Lucilda Norris-Valenzuela)	158.85		X		
CHUKUT KUK 248.1	1. KENNETH WILLIAMS (Juanita Homer)	124.05	X			
	2. DAVID GARCIA (Mary Audrey Juan)	124.05	X			X
GU ACHI 230.7	1. CAMILLUS LOPEZ ()	115.35	X			
	2. ALEX J. RAMON (Jerome Joaquin)	115.35	X			
GU VO 188.3	1. FERN SALCIDO ()	94.15	X			
	2. EMILIO LEWIS (Michael Flores)	94.15	X			X
HICKIWAN 167.3	1. SHIRLEY MOLINA ()	83.65	X			
	2. SANDRA ORTEGA ()	83.65	X			
PISINEMO 174.7	1. BARBARA SALVICIO (Alex Antone)	87.35	X			
	2. PATRICIA CRUZ (Johnson Jose)	87.35	X			
SAN LUCY 160.7	1. ALBERT MANUEL, JR. (John W. Lawson, Sr.)	80.35	X			
	2. GLORIA RAMIREZ ()	80.35		X		
SAN XAVIER 184.7	1. CRESCENCIO "TONY" ENCINAS ()	92.35	X			X
	2. DENNIS RAMON ()	92.35	X			
SCHUK TOAK 144.5	1. MARY FLORES ()	72.25	X			
	2. AMBROSE ENCINAS (Frances B. Conde(Francisco))	72.25		X		
SELLS 416.1	1. DENNIS E. JOSE ()	208.05		X		
	2. EVELYN JUAN ()	208.05	X			
SIF OIDAK 184.7	1. ISIDRO LOPEZ ()	92.35	X			
	2. RITA MARTINEZ (Nicholas Jose)	92.35	X			
TOTAL		2,417.5	1,739.15	678.35	-0-	[04]

**PASSED VOTES