

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2004 Indian Health Service Budgets and Annual Funding Agreement
Under a P.L. 93-638 Master Contract)

RESOLUTION NO. 03-435

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the**
2 **Indian Health Service under a P.L. 93-638 Master Contract; and**

3 **WHEREAS, the Executive Branch developed the following budgets for programs within the**
4 **Nation's Department of Human Services as attached and incorporated by this**
5 **reference, to be effective October 1, 2003 through September 30, 2004 and requests**
6 **approval of the budgets and authorization to expend the funds; and**

7 **WHEREAS, it is anticipated that the program budgets will be adjusted after Congress**
8 **appropriates funding for the Indian Health Service for FY 2004 and the FY 2004**
9 **funding levels are provided to the Nation, and that these adjusted budgets will be**
10 **presented again to the Legislative Council for approval; and**

11 **WHEREAS, the Executive Branch has negotiated an FY 2004 Annual Funding Agreement with the**
12 **Indian Health Service which is essentially identical to the FY 2003 AFA, and which is**
13 **attached hereto and presented for Legislative Council approval; and**

14 **WHEREAS, the Executive Branch has agreed to an Indian Health Service request to enter into a**
15 **new Master Contract identical to the existing contract to permit close out of the**
16 **existing contract and thereby simplify contract bookkeeping.**

17 **Budgets Presented for Approval**

18 **1. Management of Health Programs: Direct \$346,705.94 + Est. IDC \$49,643.08 =**
19 **\$396,349.02**

20 **2. Community Health Division, aka: Community Health Representative &**
21 **Community Health Services: Direct \$1,745,366.65 + Estimated IDC \$288,971.23**
22 **= \$2,034,337.88**

23 **3. Community Counseling & Relations Services Program: Direct \$43,601.73 +**
24 **Estimated IDC \$7,281.49 = \$50,883.22**

25 **4. Behavioral Health: Direct \$2,724,061.76 + Estimated IDC \$313,124.24 =**
26 **\$3,037,186.00**

27 **Total amount of budgets = Direct \$4,859,736.08 + Estimated IDC \$659,020.04 =**
28 **\$5,518,756.12**

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1 **NOW, THEREFORE, BE IT RESOLVED THAT the budgets listed are hereby approved and the**
2 **Executive Branch is authorized to expend funds for the programs listed and as**
3 **attached in the amounts indicated, effective October 1, 2003 through September 30,**
4 **2004, subject to Congressional appropriation of funding in FY 2004 or Continuing**
5 **Resolution:**

6 **1. Management of Health Programs: Direct \$346,705.94 + Est. IDC \$49,643.08 =**
7 **\$396,349.02**

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9 **Community Health Services: Direct \$1,745,366.65 + Estimated IDC \$288,971.23**
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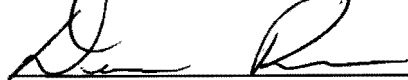
15 **Total amount of budgets = Direct \$4,859,736.08 + Estimated IDC \$659,020.04 =**
16 **\$5,518,756.12**

17 **BE IT FURTHER RESOLVED, should a Continuing Resolution occur, the Nation will seek**
18 **reimbursement of all funds the Nation expends for the continuation of BIA programs,**
19 **functions, services or activities performed under the Master Contract.**

20 **BE IT FINALLY RESOLVED that the FY 2004 Annual Funding Agreement with the Indian Health**
21 **Service is approved substantially in the form attached hereto.**

22 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 30TH Day**
23 **of SEPTEMBER, 2003 at a meeting at which a quorum was present with a vote of 2,080.95 FOR;**
24 **548.75 AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council**
25 **by Section 1 (d)(2) & (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by**
26 **the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
27 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
28 **18, 1934 (48 Stat. 984).**

31 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

32 

33 **Dennis Ramon, Legislative Chairman**

34 **7th day of October, 2003**

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ATTEST:

Vivian Hedrington

Vivian Hedrington, Legislative Secretary

30th day of ~~September~~ October, 2003.

Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono O'Odham Nation on the 7th day of October, 2003 at 5:04 o'clock, P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon her approval or upon her failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Dennis Ramon

Dennis Ramon, Legislative Chairman

APPROVED

on the 8th day of October, 2003

DISAPPROVED

at 5:00 o'clock, p.M.

Vivian Juan-Saunders

VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 09 day of

October, 2003, at 10:12 o'clock, a.M.

Vivian Hedrington

Vivian Hedrington, Legislative Secretary

ACTION: APPROVING FY 2004 INDIAN HEALTH SERVICE BUDGETS AND ANNUAL FUNDING AGREEMENT UNDER A P.L. 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILMAN ISIDRO LOPEZ

DATE: SEPTEMBER 30, 2003

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 192.6	1. ISIDRO LOPEZ (Nicholas Jose)	96.30	X			
	2. DARLENE ANDREW (Rita Martinez)	96.30	X			
SELLS 465.6	1. DENNIS E. JOSE ()	232.80		X		
	2. EVELYN JUAN** ()	232.80		X		
SCHUK TOAK 176.1	1. FRANCES B. CONDE ()	88.05	X			
	2. PHYLLIS JUAN ()	88.05	X			
SAN XAVIER 215.4	1. FELICIA NUÑEZ ()	107.70	X			X
	2. DENNIS RAMON ()	107.70	X			
SAN LUCY 166.3	1. JOHN W. LAWSON, SR. ()	83.15	X			
	2. GLORIA RAMIREZ ()	83.15		X		
PISINEMO 175.4	1. BARBARA SALVICIO ()	87.70	X			
	2. PATRICIA CRUZ ()	87.70	X			X
HICKIWAN 170.3	1. DELMA GARCIA (Mary E. Sam)	85.15	X			
	2. SANDRA ORTEGA ()	85.15	X			
GU VO 191.4	1. RAYMOND VICTOR ()	95.70	X			X
	2. MICHAEL FLORES (Willard Manuel)	95.70	X			
GU ACHI 253.6	1. TIMOTHY L. JOAQUIN (Jonas Robles)	126.80	X			
	2. JEROME JOAQUIN ()	126.80	X			
CHUKUT KUK 258.9	1. KENNETH WILLIAMS (Juanita Homer)	129.45	X			
	2. VERLON M. JOSE (David Garcia)	129.45	X			X
BABOQUIVARI 364.1	1. FRANCES MIGUEL (Lucilda Norris-Valenzuela)	182.05	X			
	2. FRANCES G. ANTONE ()	182.05	X			
TOTAL		2,629.7	2,080.95	548.75	-0-	[04]

**PASSED VOTES