

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2004 Bureau of Indian Affairs Budgets and Annual Funding
Agreement Under a P.L. 93-638 Master Contract)

RESOLUTION NO. 03-436

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the**
2 **Bureau of Indian Affairs under a P.L. 93-638 Master Contract; and**

3 **WHEREAS, the Executive Branch has developed the following budgets for programs funded by**
4 **the BIA Master Contract effective October 1, 2003 through September 30, 2004 and**
5 **requests approval of the budgets and authorization to expend the funds, subject to**
6 **Congressional appropriation or Continuing Resolution:**

7 **A. Economic Development (Credit & Finance) - \$367,223.12 + \$46,212.76 (Estimated**
8 **IDC) for a total of \$413,435.88;**

9 **B. Individuals with Disabilities Education Act (IDEA) -\$43,900.00 + \$14,462.20**
10 **(Estimated IDC) for a total of \$58,362.20;**

11 **C. Higher Education - \$701,625.00 + \$7,762.11 (Estimated IDC) for a total of**
12 **\$709,387.10;**

13 **D. Johnson O'Malley - \$153,839.00 + \$21,850.11 (Estimated IDC) for a total of**
14 **\$175,689.11;**

15 **E. Law Enforcement Services (includes Ranger Program allocation)- \$3,566,684.00**
16 **+ \$555,019.86 (Estimated IDC) for a total of \$4,121,703.86;**

17 **F. Judicial Services - \$291,018.00 + \$47,765.01 (Estimated IDC) for a total of**
18 **\$338,783.01;**

19 **G. Employment Assistance - \$322,990.00 + \$13,579.61 (Estimated IDC) for a total of**
20 **\$336,569.61;**

21 **H. Water Resources - \$113,846.00 + \$6,291.59 (Estimated IDC) for a total of**
22 **\$30,137.58;**

23 **I. Agriculture Extension - \$94,538.00 + \$11,412.45 (Estimated IDC) for a total of**
24 **\$105,950.44;**

25 **J. Social Services/Family Assistance - \$2,500,766.28 + \$182,323.92 (Estimated IDC)**
26 **for a total of \$2,683,090.19;**

27 **K. Children's Home - \$767,396.06 + \$127,558.73 (Estimated IDC) for a total of**
28 **\$894,954.79;**

29 **L. Adult Care Services - \$119,906.64 + \$19,940.91 (Estimated IDC) for a total of**
30 **\$139,847.55;**

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- 1 **M. Gila River Adjudication - \$119,133.17 (No IDC) for a total of \$119,133.17;**
2 **N. ICWA - Family Preservation - \$202,150.52 + \$33,759.14 (Estimated IDC) for a total**
3 **of \$235,909.66;**
4 **O. Wildland Fire Management - \$654,235.90 + \$98,068.39 (Estimated IDC) for a total**
5 **of \$752,304.29;**
6 **P. Minerec - (Underground Storage) \$32,958.13 + \$2,152.15 (Estimated IDC) for a**
7 **total of \$35,110.28;**
8 **Q. Transportation Planning - \$198,885.16 + \$8,110.88 (Estimated IDC) for a total of**
9 **\$206,996.04;**
10 **R. Range Conservation - \$1,019,320.32 + \$134,176.36 (Estimated IDC) for a total of**
11 **\$1,153,496.67;**
12 **S. Realty - \$43,797.00 + \$7,247.30 (Estimated IDC) for a total of \$51,044.29;**
13 **Total amount of budgets = Direct \$11,414,212.27 + Estimated IDC \$1,347,693.47 =**
14 **\$12,761,905.74; and,**

15 **WHEREAS, it is anticipated that the program budgets will be adjusted after Congress**
16 **appropriates funding for the Bureau of Indian Affairs for FY 2004 and the FY 2004**
17 **funding levels are provided to the Nation, and that those adjusted budgets will be**
18 **presented to the Legislative Council for approval; and**

19 **WHEREAS, the Executive Branch has negotiated an FY 2004 Annual Funding Agreement with the**
20 **Bureau of Indian Affairs which is attached hereto and presented for Legislative**
21 **Council approval.**

22 **NOW, THEREFORE, BE IT RESOLVED THAT the Legislative Council approves the BIA P.L. 93-638**
23 **contract program budgets listed and authorizes the programs to expend funds as**
24 **budgeted, subject to Congressional appropriation of funding in FY 2004 or**
25 **Continuing Resolution:**

- 26 **A. Economic Development (Credit & Finance) - \$367,223.12 + \$46,212.76 (Estimated**
27 **IDC) for a total of \$413,435.88;**
28 **B. Individuals with Disabilities Education Act (IDEA) - \$143,900.00 + \$14,462.20**
29 **(Estimated IDC) for a total of \$158,362.20;**
30 **C. Higher Education - \$701,625.00 + \$7,762.11 (Estimated IDC) for a total of**
31 **\$709,387.10;**

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12 **\$105,950.44;**
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1 **Total amount of budgets = Direct \$11,414,212.27 + Estimated IDC \$1,347,693.47 =**
2 **\$12,761,905.74.**

3 **BE IT FURTHER RESOLVED, should a Continuing Resolution occur, the Nation will seek**
4 **reimbursement of all funds the Nation expends for the continuation of BIA programs,**
5 **functions, services or activities performed under the Master Contract.**

6 **BE IT FINALLY RESOLVED that the FY 2004 Annual Funding Agreement with the Bureau of Indian**
7 **Affairs is approved substantially in the form attached hereto.**

8 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 30TH Day**
9 **of SEPTEMBER, 2003 at a meeting at which a quorum was present with a vote of 2,080.95 FOR;**
10 **548.75 AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council**
11 **by Section 1 (d)(2) & (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by**
12 **the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
13 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
14 **18, 1934 (48 Stat. 984).**

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16 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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19 **Dennis Ramon, Legislative Chairman**

20
21 1st day of October, 2003

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24 **ATTEST:**

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27 **Vivian Hedrington, Legislative Secretary**

28 30th day of September, 2003.

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31 **Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono**
32 **O'Odham Nation on the 1st day of October, 2003 at 5:01 o'clock,**
33 **P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become**
34 **effective upon her approval or upon her failure to either approve or disapprove it within 48 hours**
35 **of submittal.**

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37 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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40 **Dennis Ramon, Legislative Chairman**

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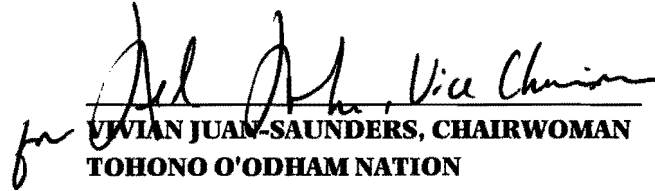
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APPROVED

on the 02 day of October, 2003

DISAPPROVED

at 5:10 o'clock, P.M.

for 
VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 06 day of

October, 2003, at 12:25 o'clock, P.M.


Vivian Hedrington, Legislative Secretary

ACTION: APPROVING FY 2004 BUREAU OF INDIAN AFFAIRS BUDGETS AND ANNUAL FUNDING AGREEMENT UNDER A P.L. 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN FRANCES CONDE

DATE: SEPTEMBER 30, 2003

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF Oidak 192.6	1. ISIDRO LOPEZ (Nicholas Jose)	96.30	X			
	2. DARLENE ANDREW (Rita Martinez)	96.30	X			
SELLS 465.6	1. DENNIS E. JOSE ()	232.80		X		
	2. EVELYN JUAN ()	232.80		X		
SCHUK TOAK 176.1	1. FRANCES B. CONDE ()	88.05	X			
	2. PHYLLIS JUAN ()	88.05	X			
SAN XAVIER 215.4	1. FELICIA NUÑEZ ()	107.70	X			X
	2. DENNIS RAMON ()	107.70	X			
SAN LUCY 166.3	1. JOHN W. LAWSON, SR. ()	83.15	X			
	2. GLORIA RAMIREZ ()	83.15		X		
PISINEMO 175.4	1. BARBARA SALVICIO ()	87.70	X			
	2. PATRICIA CRUZ ()	87.70	X			X
HICKIWAN 170.3	1. DELMA GARCIA (Mary E. Sam)	85.15	X			
	2. SANDRA ORTEGA ()	85.15	X			
GU VO 191.4	1. RAYMOND VICTOR ()	95.70	X			X
	2. MICHAEL FLORES (Willard Manuel)	95.70	X			
GU ACHI 253.6	1. TIMOTHY L. JOAQUIN (Jonas Robles)	126.80	X			
	2. JEROME JOAQUIN ()	126.80	X			
CHUKUT KUK 258.9	1. KENNETH WILLIAMS (Juanita Homer)	129.45	X			
	2. VERLON M. JOSE (David Garcia)	129.45	X			X
BABOQUIVARI 364.1	1. FRANCES MIGUEL (Lucilda Norris-Valenzuela)	182.05	X			
	2. FRANCES G. ANTONE ()	182.05	X			
TOTAL		2,629.7	2,080.95	548.75	-0-	[04]

****PASSED VOTES**