RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approval of the Employment & Training Program PY 04/FY 05 Annual Program
Budgets/Comprehensive Service Plan/State Contract/Native Employment Work Plan
Budget Amendment #1/Modification #1)

RESOLUTION NO. 04-529

| 1 | WHEREAS, | the Department of Labor - Comprehensive Service Plan Budget Modification #1 |
|----|-----------|---|
| 2 | | maintaining the final allocation of \$463,532.00 beginning July 1, 2004 and ending |
| 3 | | June 30, 2007, correcting the indirect cost rate amounts and increasing salaries & |
| 4 | | wages/fringe benefits to reflect the 2.5% salary increase for program staff effective |
| 5 | | 10/1/04; and |
| 6 | WHEREAS, | the Department of Labor - Supplemental Youth Service Budget Modification #1 |
| 7 | | maintaining the final allocation of \$148,792.00 beginning June 1, 2004 and ending |
| 8 | | June 30, 2007, correcting the indirect cost rate amounts and increasing salaries & |
| 9 | | wages/fringe benefits to reflect the 2.5% salary increase for program staff effective |
| 10 | | 10/1/04; and |
| 11 | WHEREAS, | the Arizona Department of Economic Security - Adult and Youth PY 04 and FY 05 |
| 12 | | Annual Budgets were developed with State suggested allocations in the amount of |
| 13 | | \$196,341.00, Budget Amendment and Contract Amendment #1 increases the final |
| 14 | | allocation to \$303,913.00, creates line items in each sub-budget and increases |
| 15 | | salaries & wages/fringe benefits to reflect the 2.5 salary increase for program staff |
| 16 | | effective 10/1/04; and |
| 17 | WHEREAS, | the Department of Health and Human Services Annual Budget Modification #1 |
| 18 | | maintaining the final allocation of \$ 150,868.00 beginning July 1, 2004 and ending |
| 19 | | June 30, 2007 and increasing salaries & wages/fringe benefits to reflect the 2.5% |
| 20 | | salary increase for program staff effective 10/1/04. |
| 21 | NOW, THER | EFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby |
| 22 | | approve the Employment & Training Budget Modification #1 for the Comprehensive |
| 23 | | Service Plan and Budget PY 2004 in the amount of \$463,532.00; Department of Labor |
| 24 | | Supplemental Youth Service Budget PY 2004 in the amount of \$148,792.00; |
| 25 | | Department of Health and Human Services Native Employment Works Budget PY 2004 |
| 26 | | in the amount of \$150,868.00; and Arizona Department of Economic Security WIA |

| | RESOLUTION NO. <u>04-529</u> (Approval of the Employment & Training Program PY 04/FY 05 Annual Program Budgets/Comprehensive Service Plan/State Contract/Native Employment Work Plan Budget Amendment #1/Modification #1) Page 2 of 3 |
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| 1 | PY04/FY05 Contract Amendment #1 in the increased from final allocations and |
| 2 | adding line items to each of the five sub-budgets of this funding amount of |
| 3 | \$303,913.00 in the combined amount of \$1,067,105.00 approving in all budgets a |
| 4 | salary increase for program staff of 2.5%. |
| 5 | BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham |
| 6 | Nation's Officials, to wit; the Chairwoman is hereby authorized to negotiate and |
| 7 | execute the contracts and plans, provided however, that any amendment affecting |
| 8 | the funding or funding levels of this contract shall be submitted for further prior |
| 9 | approval by this Council. |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 18 TH . Day of OCTOBER, 2004 at a meeting at which a quorum was present with a vote of 2,265.6 FOR; -0-AGAINST; -0-NOT VOTING; and 364.1 [06] ABSENT, pursuant to the powers vested in the Council by Section 1 (n) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). TOHONO O'ODHAM LEGISLATIVE COUNCIL Isidro Lopez, Legislative Chairman Aday of Other Act of June 18, 1934 (48 Stat. 984). |
| 26 27 | ATTEST: |
| 28 29 | Rosita N. Ruiz, Legislative Secretary |
| 30 | |
| 31 | 22 day of <u>October</u> , 2004. |
| 32 | The state of the Chairman of the Tohono |
| 33 | Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono |
| 34 | O'Odham Nation on the American day of October 2004 at 9:48 o'clock, .M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become |
| 35 36 | effective upon her approval or upon her failure to either approve or disapprove it within 48 hours |
| 30 37 | of submittal. |
| 38 | vi suvinitiai. |

| | RESOLUTION NO. <u>04-529</u> |
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| | (Approval of the Employment & Training Program PY 04/FY 05 Annual Program Budgets/Comprehensive Service Plan/State Contract/Native Employment Work Plan Budget Amendment #1/Modification #1) |
| | Page 3 of 3 |
| 1 | TOHONO O'ODHAM LEGISLATIVE COUNCIL |
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| 4 | Isidro Popez, Legislative Chairman |
| 5 | isidio ropez, Legislative Chairman |
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| 7 | the Ala |
| 8 | [X] APPROVED on the 25th day of Chb., 2004 |
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| 10 | [] DISAPPROVED at 3:20 o'clock .M. |
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| 14 | w vivian juan-saunders, chairwoman |
| 15 | U TOHONO O'ODHAM NATION |
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| 18 | 25. |
| 19 20 | Returned to the Legislative Secretary on the <u>25</u> day of |
| 21 | October , 2004, at 5:02 o'clock, P.M. |
| 22 | , 2004, de <u>Andrea</u> .m. |
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| 25 | Rosita N. Ruiz, Legislative Secretary |
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ACTION: APPROVAL OF THE EMPLOYMENT & TRAINING PROGRAM PY 04/FY 05 ANNUAL PROGRAM BUDGETS/COMPREHENSIVE SERVICE PLAN/STATE CONTRACT/NATIVE EMPLOYMENT WORK PLAN

BUDGET AMENDMENT #1/MODIFICATION #1

MOVED: COUNCILWOMAN GLORIA RAMIREZ

SECOND: COUNCILWOMAN EVELYN JUAN

DATE: OCTOBER 18, 2004

| DISTRICT | LEGISLATIVE REPRESENTATIVES | # OF VOTES | FOR | AGAINST | NOT VOTING | ABSENT |
|---------------------|---|----------------|---------------------------------------|---------|---------------|------------|
| SIF OIDAK 192.6 | 1. ISIDRO LOPEZ (Nicholas Jose) 2. DARLENE ANDREW | 96.30 96.30 | x x | | | |
| | (Rita Martinez) | | · · · · · · · · · · · · · · · · · · · | | | |
| SELLS 465.6 | 1. DENNIS E. JOSE () 2. EVELYN JUAN | 232.80 | X X | | | |
| | () | | | | | |
| SCHUK TOAK 176.1 | 1. FRANCES B. CONDE | 88.05 | X | | | |
| 170.1 | 2. PHYLLIS JUAN | 88.05 | X | | • | |
| SAN XAVIER | FELICIA NUÑEZ (Absent) (Olivia Liston-Villegas) (Present) | 107.70 | X | | | |
| 215.4 | 2. DENNIS RAMON (Eleanor Hunter) | 107.70 | X | | | X |
| SAN LUCY | 1. JOHN W. LAWSON, SR. | 83.15 | X | | | |
| 166.3 | 2. GLORIA RAMIREZ () | 83.15 | X | | | |
| PISINEMO | 1. BARBARA SALVICIO () | 87.70 | X | | | |
| 175.4 | 2. PATRICIA CRUZ | 87.70 | X | | | |
| HICKIWAN | 1. DELMA GARCIA (Mary E. Sam) | 85.15 | X | | | X |
| 170.3 | 2. SANDRA ORTEGA | 85.15 | X | | | |
| GU VO | 1. RAYMOND VICTOR | 95.70 | X | | | |
| 191.4 | 2. MICHAEL FLORES (Willard Manuel) | 95.70 | X | | · | X |
| GU ACHI | 1. TIMOTHY L. JOAQUIN (Jonas Robles) | 126.80 | X | | | |
| 253.6 | (Jonas Robles) 2. JEROME JOAQUIN (Roberta Picard) | 126.80 | x | | | X |
| CHUKUT KUK | 1. KENNETH WILLIAMS (Juanita Homer) | 129.45 | X | | | |
| 258.9 | 2. VERLON M. JOSE (David Garcia) | 129.45 | X | | | |
| BABOQUIVARI | 1. FRANCES MIGUEL | 182.05 | | | | x |
| 364.1 | (Lucilda Norris-Valenzuela) 2. FRANCES G. ANTONE () | 182.05 | | | | X |
| | TOTAL | 2,629.7 | 2,265.6 | -0- | -0- | 364.1 [06] |