

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approval of the Employment & Training Program PY 04/FY 05 Annual Program
Budgets/Comprehensive Service Plan/State Contract/Native Employment Work Plan
Budget Amendment #1/Modification #1)

RESOLUTION NO. 04-529

1 **WHEREAS, the Department of Labor - Comprehensive Service Plan Budget Modification #1**
2 **maintaining the final allocation of \$463,532.00 beginning July 1, 2004 and ending**
3 **June 30, 2007, correcting the indirect cost rate amounts and increasing salaries &**
4 **wages/fringe benefits to reflect the 2.5% salary increase for program staff effective**
5 **10/1/04; and**

6 **WHEREAS, the Department of Labor - Supplemental Youth Service Budget Modification #1**
7 **maintaining the final allocation of \$148,792.00 beginning June 1, 2004 and ending**
8 **June 30, 2007, correcting the indirect cost rate amounts and increasing salaries &**
9 **wages/fringe benefits to reflect the 2.5% salary increase for program staff effective**
10 **10/1/04; and**

11 **WHEREAS, the Arizona Department of Economic Security - Adult and Youth PY 04 and FY 05**
12 **Annual Budgets were developed with State suggested allocations in the amount of**
13 **\$196,341.00, Budget Amendment and Contract Amendment #1 increases the final**
14 **allocation to \$303,913.00, creates line items in each sub-budget and increases**
15 **salaries & wages/fringe benefits to reflect the 2.5 salary increase for program staff**
16 **effective 10/1/04; and**

17 **WHEREAS, the Department of Health and Human Services Annual Budget Modification #1**
18 **maintaining the final allocation of \$ 150,868.00 beginning July 1, 2004 and ending**
19 **June 30, 2007 and increasing salaries & wages/fringe benefits to reflect the 2.5%**
20 **salary increase for program staff effective 10/1/04.**

21 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby**
22 **approve the Employment & Training Budget Modification #1 for the Comprehensive**
23 **Service Plan and Budget PY 2004 in the amount of \$463,532.00; Department of Labor**
24 **Supplemental Youth Service Budget PY 2004 in the amount of \$148,792.00;**
25 **Department of Health and Human Services Native Employment Works Budget PY 2004**
26 **in the amount of \$150,868.00; and Arizona Department of Economic Security WIA**

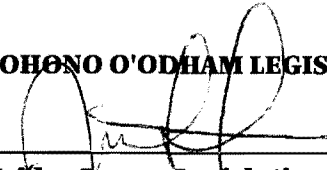
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TOHONO O'ODHAM LEGISLATIVE COUNCIL



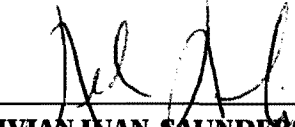
Isidro Lopez, Legislative Chairman

APPROVED

on the 25th day of October, 2004

DISAPPROVED

at 3:20 o'clock, P.M.



for **VIVIAN JUAN-SAUNDERS, CHAIRWOMAN**
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 25 day of

October, 2004, at 5:02 o'clock, P.M.



Rosita N. Ruiz, Legislative Secretary

ACTION: APPROVAL OF THE EMPLOYMENT & TRAINING PROGRAM PY 04/FY 05 ANNUAL PROGRAM BUDGETS/COMPREHENSIVE SERVICE PLAN/STATE CONTRACT/NATIVE EMPLOYMENT WORK PLAN BUDGET AMENDMENT #1/MODIFICATION #1

MOVED: COUNCILWOMAN GLORIA RAMIREZ

SECOND: COUNCILWOMAN EVELYN JUAN

DATE: OCTOBER 18, 2004

| DISTRICT | LEGISLATIVE REPRESENTATIVES | # OF VOTES | FOR | AGAINST | NOT VOTING | ABSENT |
|------------------------------------|---|----------------|----------------|------------|------------|-------------------|
| SIF OIDAK 192.6 | 1. ISIDRO LOPEZ (Nicholas Jose) | 96.30 | X | | | |
| | 2. DARLENE ANDREW (Rita Martinez) | 96.30 | X | | | |
| SELLS 465.6 | 1. DENNIS E. JOSE () | 232.80 | X | | | |
| | 2. EVELYN JUAN () | 232.80 | X | | | |
| SCHUK TOAK 176.1 | 1. FRANCES B. CONDE () | 88.05 | X | | | |
| | 2. PHYLLIS JUAN () | 88.05 | X | | | |
| SAN XAVIER 215.4 | 1. FELICIA NUÑEZ (Absent) (Olivia Liston-Villegas) (Present) | 107.70 | X | | | |
| | 2. DENNIS RAMON (Eleanor Hunter) | 107.70 | X | | | X |
| SAN LUCY 166.3 | 1. JOHN W. LAWSON, SR. () | 83.15 | X | | | |
| | 2. GLORIA RAMIREZ () | 83.15 | X | | | |
| PISINEMO 175.4 | 1. BARBARA SALVICIO () | 87.70 | X | | | |
| | 2. PATRICIA CRUZ () | 87.70 | X | | | |
| HICKIWAN 170.3 | 1. DELMA GARCIA (Mary E. Sam) | 85.15 | X | | | X |
| | 2. SANDRA ORTEGA () | 85.15 | X | | | |
| GU VO 191.4 | 1. RAYMOND VICTOR () | 95.70 | X | | | |
| | 2. MICHAEL FLORES (Willard Manuel) | 95.70 | X | | | X |
| GU ACHI 253.6 | 1. TIMOTHY L. JOAQUIN (Jonas Robles) | 126.80 | X | | | |
| | 2. JEROME JOAQUIN (Roberta Picard) | 126.80 | X | | | X |
| CHUKUT KUK 258.9 | 1. KENNETH WILLIAMS (Juanita Homer) | 129.45 | X | | | |
| | 2. VERLON M. JOSE (David Garcia) | 129.45 | X | | | |
| BABOQUIVARI 364.1 | 1. FRANCES MIGUEL (Lucilda Norris-Valenzuela) | 182.05 | | | | X |
| | 2. FRANCES G. ANTONE () | 182.05 | | | | X |
| TOTAL | | 2,629.7 | 2,265.6 | -0- | -0- | 364.1 [06] |

****PASSED VOTES**