RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2005 Department of Health and Human Services/Indian Health Service Budget)

		RESOLUTION NO. <u>04-613</u>								
1	WHEREAS,	the Tohono O'odham Nation has historically contracted certain functions from the								
2		Indian Health Service; and								
3	WHEREAS,	the Legislative Council has approved Resolution No. 04-302, granting the Executive								
4		authorization to submit the Annual Funding Agreement (AFA) modification #6 to the								
5		Indian Self Determination Act Master Contract # HHSI24920040001C; and								
6	WHEREAS,	the Executive Branch developed approval of the following budgets as attached and								
7		incorporated by this reference, to be effective October 01, 2004 through September								
8		30, 2005 and requests authorization to expend the funds:								
9		<u>Program</u> <u>Base Allocation</u> <u>Indirect Cost</u> <u>Total</u>								
10		1. Management of Health Programs \$ 381,606.00 \$ 51,803.49 \$ 433,409.49								
11		2. Community Counseling & 41,416.00 7,082.14 48,498.14								
12		Relations Services Program								
13 14		3. Community Health Division aka 1,379,124.32 235,402.76 1,614,527.08 Community Health Representative								
15		& Community Health Services								
16		4. Behavioral Health Division aka 1,800,285.00 289,893.74 2,090,178.74								
17		Tohono O'odham Psychological								
18		Services and Alcohol and Substance								
19		Abuse Program								
20		Total Base 3,602,431.32 584,182.13 4,186,613.45								
21										
22	WHEREAS,	the Nation has identified prior year savings associated with various programs								
23	funded from the master contract and has developed budgets proposing to carry									
24		forward these savings into FY05:								
25	1	<u>Program</u> <u>Savings</u> <u>Indirect Cost</u> <u>Total</u>								
26		1. Community Counseling \$ 3,275.76 \$ 560.16 \$ 3,835.92								
27		& Relations Services Program								
28		2. Community Health Division 326,526.18 52,843.48 379,369.66								
29		aka Community Health Representative								
30		& Community Health Services								
31		3. Behavioral Health Division aka 1,312,308.67 48,947.44 1,361,256.11								
32		Tohono O'odham Psychological								
33		Services and Alcohol and Substance								
34		Abuse Program								
35		Total Savings Carry Forward 1,642,110.61 102,351.08 1,744,461.69								
36										

	RESOLUTION NO. <u>04-613</u> (Approving FY 2005 Department of Health and Huma Page 2 of 3	n Services/Indian	Health Service	Budget)			
1	NOW, THEREFORE, BE IT RESOLVED by the Tohono O	odham Legislat	ive Council tha	t the Executive			
2	Branch is hereby authorized to expe	nd funds for the p	rograms listed	herein and as			
3	attached in the amounts indicated e	ffective October	01, 2004 throu	gh September			
4	30, 2005.						
5	<u>Program</u>	Base Allocation	Indirect Cos	t Total			
6	1. Management of Health Programs	\$ 381,606.00	\$ 51,803.49	\$ 433,409.49			
7 8	2. Community Counseling & Relations Services Program	41,416.00	7,082.14	48,498.14			
9	3. Community Health Division	1,379,124.32	235,402.76	1,614,527.08			
10	aka Community Health Represent		133,102.70	1,011,321.00			
11	& Community Health Services						
12	4. Behavioral Health Division	1,800,285.00	289,893.74	2,090,178.74			
13	aka: Tohono O'odham Psychologic		203,033.7 %	2,050,170.7 4			
14	Services and Alcohol and Substance						
15	Abuse Program						
16	Total Base	3,602,431.32	584,182.13	4,186,613.45			
17							
18	NOW, THEREFORE, BE IT FINALLY RESOLVED that the Legislative Council further approves the proposed carry forward of identified savings as presented in the program budgets						
19	proposed carry forward of identified	savings as prese	nted in the pro	gram budgets			
19 20	proposed carry forward of identified listed and authorizes the program to	-	_	gram budgets			
	listed and authorizes the program to	expend funds as	s budgeted:				
20	listed and authorizes the program to <u>Program</u>	expend funds as	_	<u>Total</u>			
20 21	listed and authorizes the program to <u>Program</u> 1. Community Counseling	expend funds as	s budgeted:				
20 21 22	listed and authorizes the program to <u>Program</u> 1. Community Counseling & Relations Services Program	expend funds as <u>Savings</u> \$3,275.76	s budgeted:	<u>Total</u> \$ 3,835.92			
20 21 22 23	listed and authorizes the program to <u>Program</u> 1. Community Counseling & Relations Services Program 2. Community Health Division	expend funds as <u>Savings</u> \$3,275.76 326,526.18	s budgeted: Indirect Cost \$560.16	<u>Total</u>			
20 21 22 23 24 25	listed and authorizes the program to <u>Program</u> 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent	expend funds as <u>Savings</u> \$3,275.76 326,526.18	s budgeted: Indirect Cost \$560.16	<u>Total</u> \$ 3,835.92			
20 21 22 23 24	listed and authorizes the program to <u>Program</u> 1. Community Counseling & Relations Services Program 2. Community Health Division	expend funds as <u>Savings</u> \$3,275.76 326,526.18	s budgeted: Indirect Cost \$560.16	<u>Total</u> \$ 3,835.92			
20 21 22 23 24 25 26	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services	expend funds as <u>Savings</u> \$3,275.76 326,526.18 tative	s budgeted: Indirect Cost \$560.16 52,843.48	<u>Total</u> \$ 3,835.92 379,369.66			
20 21 22 23 24 25 26 27	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka	Savings \$3,275.76 326,526.18 tative 1,312,308.67	s budgeted: Indirect Cost \$560.16 52,843.48	<u>Total</u> \$ 3,835.92 379,369.66			
20 21 22 23 24 25 26 27 28	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological	Savings \$3,275.76 326,526.18 tative 1,312,308.67	s budgeted: Indirect Cost \$560.16 52,843.48	<u>Total</u> \$ 3,835.92 379,369.66			
20 21 22 23 24 25 26 27 28 29	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substance	Savings \$3,275.76 326,526.18 tative 1,312,308.67	s budgeted: Indirect Cost \$560.16 52,843.48	<u>Total</u> \$ 3,835.92 379,369.66			
20 21 22 23 24 25 26 27 28 29 30	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program	Savings \$3,275.76 326,526.18 tative 1,312,308.67	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44	Total \$ 3,835.92 379,369.66 1,361,256.11			
20 21 22 23 24 25 26 27 28 29 30 31 32	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44	Total \$ 3,835.92 379,369.66 1,361,256.11			
20 21 22 23 24 25 26 27 28 29 30 31	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69			
20 21 22 23 24 25 26 27 28 29 30 31 32	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward The foregoing Resolution was passed by the Tohono	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61 O'odham Legisla m was present w	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08 ative Council or ith a vote of 2,	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69 an the 30 TH. Day 463.4 FOR; -0-			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward The foregoing Resolution was passed by the Tohono of NOVEMBER, 2004 at a meeting at which a quoru AGAINST; -0-NOT VOTING; and 166.3 [04] ABSENT, pusection 1 (f) of Article VI of the Constitution of the Tol	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61 O'odham Legislam was present was present was proposed to the potential of the potential o	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08 ative Council or ith a vote of 2, wers vested in ation, adopted	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69 a the 30 TH. Day 463.4 FOR; -0- the Council by by the Tohono			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward The foregoing Resolution was passed by the Tohono of NOVEMBER, 2004 at a meeting at which a quoru AGAINST; -0-NOT VOTING; and 166.3 [04] ABSENT, pu Section 1 (f) of Article VI of the Constitution of the Tolo'O'Odham Nation on January 18, 1986; and approve	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61 O'odham Legislam was present to the potent of the potent	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08 attive Council or ith a vote of 2, wers vested in attion, adopted Deputy Assista	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69 In the 30 TH. Day 463.4 FOR; -0- the Council by by the Tohono nt Secretary -			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward The foregoing Resolution was passed by the Tohono of NOVEMBER, 2004 at a meeting at which a quoru AGAINST; -0-NOT VOTING; and 166.3 [04] ABSENT, pusection 1 (f) of Article VI of the Constitution of the Tol O'Odham Nation on January 18, 1986; and approve Indian Affairs (Operations) on March 6, 1986, pursu	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61 O'odham Legislam was present to the potent of the potent	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08 attive Council or ith a vote of 2, wers vested in attion, adopted Deputy Assista	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69 In the 30 TH. Day 463.4 FOR; -0- the Council by by the Tohono nt Secretary -			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward The foregoing Resolution was passed by the Tohono of NOVEMBER, 2004 at a meeting at which a quoru AGAINST; -0-NOT VOTING; and 166.3 [04] ABSENT, pu Section 1 (f) of Article VI of the Constitution of the Tolo'O'Odham Nation on January 18, 1986; and approve	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61 O'odham Legislam was present to the potent of the potent	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08 attive Council or ith a vote of 2, wers vested in attion, adopted Deputy Assista	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69 In the 30 TH. Day 463.4 FOR; -0- the Council by by the Tohono nt Secretary -			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	listed and authorizes the program to Program 1. Community Counseling & Relations Services Program 2. Community Health Division aka Community Health Represent & Community Health Services 3. Behavioral Health Division aka Tohono O'odham Psychological Services and Alcohol and Substant Abuse Program Total Savings Carry Forward The foregoing Resolution was passed by the Tohono of NOVEMBER, 2004 at a meeting at which a quoru AGAINST; -0-NOT VOTING; and 166.3 [04] ABSENT, pusection 1 (f) of Article VI of the Constitution of the Tol O'Odham Nation on January 18, 1986; and approve Indian Affairs (Operations) on March 6, 1986, pursu	Savings \$3,275.76 326,526.18 tative 1,312,308.67 ce 1,642,110.61 O'odham Legislam was present to the potent of the potent	s budgeted: Indirect Cost \$560.16 52,843.48 48,947.44 102,351.08 attive Council or ith a vote of 2, wers vested in attion, adopted Deputy Assista	Total \$ 3,835.92 379,369.66 1,361,256.11 1,744,461.69 In the 30 TH. Day 463.4 FOR; -0- the Council by by the Tohono nt Secretary -			
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	RESOLUTION NO. <u>04-613</u> (Approving FY 2005 Department of Health and Human Services/Indian Health Service Budget) Page 3 of 3
1	TOHONO O'ODHAM LEGISLATIVE COUNCIL
2	ii
3	1 Velma Mi Quina
4	Isidro Lopez, Legislative Chairman
5 6	Isidro Lopez, Legislative Chairman 13 day of Accember, 2004
7	
8	ATTEST:
9 10	for:
11	Lucille Lopez, Acting Legislative Secretary
12	
13 14	3kd day of Decemb, 2004.
15	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
16	O'Odham Nation on the 63nd day of Ascentes, 2004 at 5:07 o'clock,
17	M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become
18	effective upon her approval or upon her failure to either approve or disapprove it within 48 hours
19	of submittal.
20	
21	TOHONO O'ODHAM LEGISLATIVE COUNCIL
22	
23	, Peluantoanie
24	Isidro Lopez, Legislative Chairman
25	2
26	
27	
28	[/] APPROVED on the 7th day of December, 2004
29	
30	[] DISAPPROVED at 3.59 o'clock, ρ .M.
31	
32	Vinuan Saunders
33	
34	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
35	TOHONO O'ODHAM NATION
36	
37	
38	0-7-H
39	Returned to the Legislative Secretary on the 07^{12} day of
40	Dura ha
41	<u>Mumbro</u> , 2004, at <u>4:40</u> o'clock, <u>f</u> .M.
42	
43	Surgio Set.
44	I survive so july
45 46	Lucille Lopez, Acting Legislative Secretary
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ACTION: APPROVING FY 2005 DEPARTMENT OF HEALTH AND HUMAN SERVICES/INDIAN HEALTH SERVICE

BUDGET

MOVED: COUNCILWOMAN FRANCES MIGUEL SECOND: COUNCILWOMAN SANDRA ORTEGA

DATE: NOVEMBER 30, 2004

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 192.6	1. ISIDRO LOPEZ (Nicholas Jose) 2. DALENE ANDREW	96.30 96.30	x x			
SELLS	(Rita Martinez) 1. DENNIS E. JOSE ()	232.80	X			
465.6	2. EVELYN JUAN**	232.80	X			
SCHUK TOAK 176.1	1. FRANCES B. CONDE	88.05	X			
170.1	2. PHYLLIS JÚAN ()	88.05	X			
SAN XAVIER	FELICIA NUÑEZ (Olivia Liston-Villegas)	107.70	x			
215.4	2. DENNIS RAMON (Eleanor Hunter)	107.70	X			
SAN LUCY	1. JOHN W. LAWSON, SR.	83.15				X
166.3	2. GLORIA RAMIREZ	83.15		:		Х
PISINEMO	1. BARBARA SALVICIO	87.70	x			x
175.4	2. PATRICIA CRUZ	87.70	Х			
HICKIWAN	1. DELMA GARCIA** (Mary E. Sam)	85.15	X			
170.3	2. SANDRA ORTEGA	85.15	X			
GU VO	1. RAYMOND VICTOR	95.70	x			
191.4	2. MICHAEL FLORES (Willard Manuel)	95.70	X			
GU ACHI	TIMOTHY L. JOAQUIN (Jonas Robles)	126.80	x			
253.6	2. JEROME JOAQUIN (Roberta Picard)	126.80	х			
CHUKUT KUK	KENNETH WILLIAMS (Juanita Homer)	129.45	x			х
258.9	2. VERLON M. JOSE (David Garcia)	129.45	х			
BABOQUIVARI	1. FRANCES MIGUEL	182.05	x			
364.1	(Lucilda Norris-Valenzuela) 2. FRANCES G. ANTONE ()	182.05	х			
	TOTAL	2,629.7	2,463.4	-0-	-0-	166.3 [04]