RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving and Authorizing Fiscal Year 2005 Initiative Administration Budgets;
Appropriation of Additional Funds to the Reserve)

RESOLUTION NO. 04-614

1	WHEREAS,	Initiative IN-01-97 requires that the Nation provide for the annual administrative cost							
2		of implementing the provisions of the initiative; and							
3	WHEREAS.	a reserve was established to fund the necessary administrative requirements; and							
4	Į.	the Executive Branch has prepared a Fiscal Year 2005 budget to continue its Initiative							
5	, , , , ,	Administration, as attached in summary form as Schedule 2 and incorporated by this							
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6		reference; and							
7	WHEREAS,	the total Fiscal Year 2005 budget, in the amount of \$1,526,352.53 includes:							
8		OAG - Initiative Legal Research \$ 25,000.00							
9		Enrollment - Payment Roll \$ 161,180.56							
10		Economic Development \$ 797,055.14							
11		O'odham in Mexico Initiative \$ 153,322.56							
12		Youth Center Administration \$ 283,020.99							
13		Accounting - Per Capita Payments <u>\$ 106,773.28</u>							
14		<u>\$ 1,526,352.53</u>							
15	WHEREAS,	the estimated unexpended balance of the established reserve for fiscal year end FY04							
16		is projected to be \$716,575.29; and							
17	WHEREAS,	an additional amount of \$809,777.24 will need to be authorized and appropriated							
18		from the Nation's Gaming Revenues held in the Nation's Desert Diamond Savings							
19		Account to fully fund the proposed Initiative Administration budget; and							
20	WHEREAS,	the budgets have been presented to the respectable Legislative Oversight Committees							
21		for review.							
22	NOW, THER	EFORE BE IT RESOLVED by the Tohono O'odham Legislative Council that:							
23		1. The estimated unexpended balance of the established reserve for fiscal year end							
24	FY04 is projected to be \$716,575.29 is hereby re-authorized for continued								
25	administration of the requirements of Initiative IN-01-97.								
26		2. An additional \$809,777.24 is hereby appropriated to the Initiative Administration							
27		reserve from the Nation's Gaming Revenues held in the Nation's Desert Diamond							
28		Savings Account to fully fund the Executive Branch Initiative Administration.							
29		3. The Executive Branch Fiscal Year 2005 Initiative Administrative Budget,							
30		summarized in Schedule 2 hereto, in the full amount of \$1,526,352.53 is hereby							
31		approved and authorized to be expended accordingly.							

	RESOLUTION NO. <u>04-614</u> (Approving and Authorizing Fiscal Year 2005 Initiative Administration Budgets; Appropriation Additional Funds to the Reserve) Page 2 of 3										
1 2 3 4 5 6 7 8	of NOVEMBER, 2004 at a meeting at which a quorum was present with a vote of 1,871.0 FOR; 46 AGAINST; 126.80 NOT VOTING; and 166.3 [05] ABSENT, pursuant to the powers vested in the Courby Section 1 (d)(3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assist Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of July 18, 1934 (48 Stat. 984).										
9	TOHONO O'ODHAM LEGISLATIVE COUNCIL										
10											
11											
12											
13	Isidro Lopez, Legislative Chairman										
14 15	day of December, 2004										
15 16	day of										
17	ATTEST:										
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20 /	June fr										
21	Lugille Lopez, Acting Legislative Secretary										
22	Lor day of December, 2004.										
23	day of										
24	a il van latina anno alla itta di San anno and ta alla affica of the Chairmannan of the Tohor										
25 26	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohon O'Odham Nation on the \\ \frac{5}{2} \text{day of } \infty \cong \infty \inft										
20 27	?M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become										
28	effective upon her approval or upon her failure to either approve or disapprove it within 48 hour										
29	of submittal.										
30											
31	TOHONO O'ODHAM LEGISLATIVE COUNCIL										
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33											
34											
35	Isidro Lopez, Legislative Chairman										
36 37											
38	10 ml										
39	APPROVED on the 1st day of Weller, 2004										
40 41	at 5; 22 o'clock, f.M.										
42 43	Vininhansanden										
44 15	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN										
45 46	TOHONG O'ODHAM NATION										

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-1	Returned to the Legislative Secretary on the $\frac{\mathcal{AM}}{\mathcal{AM}}$ day of
1 2	
3	Wearth, 2004, at 9:16 o'clock, A.M.
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6	Jun h fo:
7	Lucille Lopez, Acting Legislative Secretary
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ACTION: APPROVING AND AUTHORIZING FISCAL YEAR 2005 INITIATIVE ADMINISTRATION BUDGETS;

APPROPRIATION OF ADDITIONAL FUNDS TO THE RESERVE

MOVED: COUNCILMAN VERLON JOSE SECOND: COUNCILMAN DENNIS RAMON

DATE: NOVEMBER 30, 2004

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN
SIF OIDAK 192.6	1. ISIDRO LOPEZ (Nicholas Jose) 2. DARLENE ANDREW **	96.30	x x			
	(Rita Martinez)	96.30	X			
SELLS	1. DENNIS E. JOSE	232.80		X		
465.6	2. EVELYN JUAN **	232.80		Х		
SCHUK TOAK	1. FRANCES B. CONDE	88.05	X			
176.1	2. PHYLLIS JUAN ()	88.05	X			
SAN XAVIER	1. FELICIA NUÑEZ	107.70	X			
215.4	(Olivia Liston-Villegas) 2. DENNIS RAMON (Eleanor Hunter)	107.70	Х			:
SAN LUCY	1. JOHN W. LAWSON, SR.	83.15				х
166.3	2. GLORIA RAMIREZ	83.15				х
PISINEMO	1. BARBARA SALVICIO	87.70	х			Х
175.4	2. PATRICIA CRUZ	87.70	X			
HICKIWAN	1. DELMA GARCIA	85.15	Х			Х
170.3	(Mary E. Sam) 2. SANDRA ORTEGA ()	85.15	X			
GU VO	1. RAYMOND VICTOR	95.70	X			
191.4	2. MICHAEL FLORES (Willard Manuel)	95.70	x			
GU ACHI	1. TIMOTHY L. JOAQUIN	126.80			х	
253.6	(Jonas Robles) 2. JEROME JOAQUIN (Roberta Picard)	126.80	х			
CHUKUT KUK	1. KENNETH WILLIAMS	129.45	x			x
258.9	(Juanita Homer) 2. VERLON M. JOSE (David Garcia)	129.45	X			
BABOQUIVARI	1. FRANCES MIGUEL	182.05	х			
364.1	(Lucilda Norris-Valenzuela) 2. FRANCES G. ANTONE ()	182.05	X			
	TOTAL	2,629.7	1,871.0	465.6	126.80	166.3 [05]