RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Department of Human Services, Division of Behavioral Health, FY2005 Targeted Capacity Expansion Project to Increase Early Intervention Services for Adolescents Through Provision of the Model Brief Strategic Family Therapy Grant and Budget, Account No. 11-1481, Budget Modification #1)

RESOLUTION NO. 05-415

1	WHEKEAS,	the Department of Human Services, Division of Behavioral Health provides substance
2	I	abuse and mental health services; and
3	WHEREAS,	the Division of Behavioral Health submitted an application for the Targeted Capacity
4		Expansion Project to Increase Early Intervention Services for adolescent ages 11-17
5		and their families through Provision of the Model Program Brief Strategic Family
6		Therapy; and
7	WHEREAS,	the Notice of Award was received for Fiscal Year 2005 on October 1, 2004 in the amount
8		of \$499,986.00 for the first year of a three-year grant; and
9	WHEREAS,	of the total grant amount (\$499,986.00), originally \$23,359.00 was restricted in indirect
10		costs which was 10% of salaries and wages until a FY 2005 negotiated indirect cost rate
11		agreement is finalized and submitted to the Department of Health and Human
12		Services-Substance Abuse and Mental Health Services Administration; and
13	WHEREAS,	the adjusted indirect cost is \$20,054.86 for a decrease of \$3,304.14 and
14	WHEREAS,	this budget is modified to reflect the salary for the Project Manager is increased to
15		\$43,640.31, and reduced from 100% to 75% time; Two of the four counselor positions
16		are increased as follows: the Counselor II position is changed to a Counselor III, and
17		the one Counselor III position is increased to Counselor IV position; adding new line
18		items and other line items have been increased; and
19	WHEREAS,	FY2005 Targeted Capacity Expansion Project to Increase Early Intervention Services
20		for adolescent ages 11-17 and their families through Provision of the Model Program
21		Brief Strategic Family Therapy grant and budget in the amount of \$499,986 for Year
22		One of the grant are hereby submitted for modification by the Tohono O'odham
23		Legislative Council.
24	NOW, THEF	REFORE BE IT RESOLVED by the Tohono O'odham Legislative Council:
25		1. Hereby approves and authorizes expenditures in accordance with the FY 2005
26		targeted Capacity Expansion Project to Increase Early Intervention Services for

RESOLUTION NO. 05-415 (Department of Human Services, Division of Behavioral Health, FY2005 Targeted Capacity Expansion Project to Increase Early Intervention Services for Adolescents Through Provision of the Model Brief Strategic Family Therapy Grant and Budget, Account No. 11-1481, Budget Modification #1) Page 2 of 3 adolescent ages 11-17 and their families through Provision of the Model Program Brief Strategic Family Therapy and attached budget in the amount of \$499,986.00 for the second year of a two-year grant, modified as follows: a. The salary for the Project Manager is increased to \$43,640.31, and reduced from 100% to 75% time; and b. Two of the four counselor positions are increased as follows: the Counselor II position is changed to a Counselor III, and the one Counselor III position is increased to Counselor IV position. Of the total grant amount (\$499,986.00), \$23,359.00 is restricted in indirect costs 2. which is 10% of salaries and wages until a FY 2005 negotiated indirect cost rate agreement is finalized and submitted to the Department of Health and Human Services-Substance Abuse and Mental Health Services Administration: The adjusted indirect cost is \$20,054.86 for a decrease of \$3,304.14. 3. The Tohono O'odham Nation's Officials to wit: the Chairwoman and Vice Chairman and any designated official are hereby authorized to negotiate and execute the grant, provided however, that any amendment affecting the funding or funding levels of this contract shall be submitted for further prior approval by the Tohono O'odham Legislative Council. The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 18TH. Day of JULY, 2005 at a meeting at which a quorum was present with a vote of 2,440.80 FOR; -0-AGAINST; -0- NOT VOTING; and [-0-] ABSENT, pursuant to the powers vested in the Council by Section 1 (f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Evelyn B. Juan Manuel, Legislative Chairwoman

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	(Department of Human Services, Division of Behavioral Health, FY2005 Targeted Capacity Expansion Project to Increase Early Intervention Services for Adolescents Through Provision of the Model Brief Strategic Family Therapy Grant and Budget, Account No. 11-1481, Budget Modification #1) Page 3 of 3
1	ATTEST:
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3	el el i
4	Julle Topey
5	Lucille Lopez, Acting Legislative Secretary
6	19 ¹⁴ day of July , 2005.
7 8	$\frac{77^{\circ}}{\text{day of }} = \frac{3\mu \gamma}{2005}.$
9	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
10	O'Odham Nation on the <u>/9th</u> day of, 2005 at <u>//:39</u> o'clock, M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become
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12	effective upon her approval or upon her failure to either approve or disapprove it within 48 hours
13	of submittal.
14	TOTAL OF OUR DATE OF THE COLUMN OF THE COLUM
15 16	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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18	Loudy Bly Mund
19	Evelyn B. Juan Mannel, Legislative Chairwoman
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23	[APPROVED on the 19th day of July
24	[] DISAPPROVED at 3.1/ o'clock, 2.M.
25 26	
26 27	Vinian James
28	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
29 30	TOHONO O'ODHAM NATION
31	TORONO O ODIMINIMATION
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33	lail
34	Returned to the Legislative Secretary on the day of
35	·
36	<u>July</u> , 2005, at <u>3:/4</u> o'clock, <u>L</u> .M.
37	
38	Juneary John
39 40	Lucille Lopez, Acting Legislative Secretary
41	nucine hopes, acting negistative secretary
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RESOLUTION NO. 05-415

ACTION:

DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL HEALTH, FY2005 TARGETED CAPACITY EXPANSION PROJECT TO INCREASE EARLY INTERVENTION SERVICES FOR ADOLESCENTS THROUGH PROVISION OF THE MODEL BRIEF STRATEGIC FAMILY THERAPY GRANT AND BUDGET, ACCOUNT NO. 11-1481,

BUDGET MODIFICATION #1

MOVED:

COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN PHYLLIS JUAN

DATE:

JULY 18, 2005

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL	155.40	х			
310.8	2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	x			
CHUKUT KUK	1. ETHEL GARCIA	129.35	х			
258.7	2. VERLON M. JOSE (David Garcia)	129.35	x			
GU ACHI	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	х			
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO	1. RAYMOND VICTOR	96.55	x			
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. DELMA GARCIA	83.70	х			
167.4	(Mary E. Sam) 2. SANDRA ORTEGA ()	83.70	х			
PISINEMO	1. BARBARA SALVICIO	85.90	x			
171.8	2. GERALD FAYUANT	85.90	x			
SAN LUCY	1. JOHN W. LAWSON, SR.	84.50	х			
169,0	2. GLORIA RAMIREZ	84.50	х			
SAN XAVIER	1. FELICIA NUÑEZ	96.90	Х			
193.8	2. OLIVIA VILLEGAS-LISTON	96.90	х			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	x			
146.9	2. PHYLLIS JUAN	73.45	x			
SELLS	1, DENNIS E. JOSE	210 50	x			
421.0	2. EVELYN B. JUAN-MANUEL	210.50	х		ı	
SIF OIDAK	1. WAVALENE SAUNDERS	93.35	Х			
186.7	(Isidro Lopez) 2. DARLENE ANDREW ** (Rita Martinez)	93.35	X			
	TOTAL	2,440.80	2,440.80	-0-	-0-	[-0-]

^{**}PASSED VOTES