

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Department of Human Services, Division of Behavioral Health, FY2005 Targeted
Capacity Expansion Project to Increase Early Intervention Services for Adolescents
Through Provision of the Model Brief Strategic Family Therapy Grant and Budget,
Account No. 11-1481, Budget Modification #1)**

RESOLUTION NO. 05-415

1 **WHEREAS, the Department of Human Services, Division of Behavioral Health provides substance**
2 **abuse and mental health services; and**

3 **WHEREAS, the Division of Behavioral Health submitted an application for the Targeted Capacity**
4 **Expansion Project to Increase Early Intervention Services for adolescent ages 11-17**
5 **and their families through Provision of the Model Program Brief Strategic Family**
6 **Therapy; and**

7 **WHEREAS, the Notice of Award was received for Fiscal Year 2005 on October 1, 2004 in the amount**
8 **of \$499,986.00 for the first year of a three-year grant; and**

9 **WHEREAS, of the total grant amount (\$499,986.00), originally \$23,359.00 was restricted in indirect**
10 **costs which was 10% of salaries and wages until a FY 2005 negotiated indirect cost rate**
11 **agreement is finalized and submitted to the Department of Health and Human**
12 **Services-Substance Abuse and Mental Health Services Administration; and**

13 **WHEREAS, the adjusted indirect cost is \$20,054.86 for a decrease of \$3,304.14 and**

14 **WHEREAS, this budget is modified to reflect the salary for the Project Manager is increased to**
15 **\$43,640.31, and reduced from 100% to 75% time; Two of the four counselor positions**
16 **are increased as follows: the Counselor II position is changed to a Counselor III, and**
17 **the one Counselor III position is increased to Counselor IV position; adding new line**
18 **items and other line items have been increased; and**

19 **WHEREAS, FY2005 Targeted Capacity Expansion Project to Increase Early Intervention Services**
20 **for adolescent ages 11-17 and their families through Provision of the Model Program**
21 **Brief Strategic Family Therapy grant and budget in the amount of \$499,986 for Year**
22 **One of the grant are hereby submitted for modification by the Tohono O'odham**
23 **Legislative Council.**

24 **NOW, THEREFORE BE IT RESOLVED by the Tohono O'odham Legislative Council:**

- 25 **1. Hereby approves and authorizes expenditures in accordance with the FY 2005**
26 **targeted Capacity Expansion Project to Increase Early Intervention Services for**

RESOLUTION NO. 05-415

(Department of Human Services, Division of Behavioral Health, FY2005 Targeted Capacity Expansion Project to Increase Early Intervention Services for Adolescents Through Provision of the Model Brief Strategic Family Therapy Grant and Budget, Account No. 11-1481, Budget Modification #1)
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ATTEST:

Lucille Lopez
Lucille Lopez, Acting Legislative Secretary

19th day of July, 2005.

Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono O'Odham Nation on the 19th day of July, 2005 at 11:39 o'clock, A.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon her approval or upon her failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Evelyn B. Juan Manuel
Evelyn B. Juan Manuel, Legislative Chairwoman

APPROVED on the 19th day of July, 2005

DISAPPROVED at 3:11 o'clock, P.M.

Vivian Juan Saunders
VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 19th day of July, 2005, at 3:16 o'clock, P.M.

Lucille Lopez
Lucille Lopez, Acting Legislative Secretary

ACTION: DEPARTMENT OF HUMAN SERVICES, DIVISION OF BEHAVIORAL HEALTH, FY2005 TARGETED CAPACITY EXPANSION PROJECT TO INCREASE EARLY INTERVENTION SERVICES FOR ADOLESCENTS THROUGH PROVISION OF THE MODEL BRIEF STRATEGIC FAMILY THERAPY GRANT AND BUDGET, ACCOUNT NO. 11-1481, BUDGET MODIFICATION #1

MOVED: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN PHYLLIS JUAN

DATE: JULY 18, 2005

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	1. FRANCES MIGUEL ()	155.40	X			
	2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	X			
CHUKUT KUK 258.7	1. ETHEL GARCIA ()	129.35	X			
	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI 221.6	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO 193.1	1. RAYMOND VICTOR ()	96.55	X			
	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN 167.4	1. DELMA GARCIA (Mary E. Sam)	83.70	X			
	2. SANDRA ORTEGA ()	83.70	X			
PISINEMO 171.8	1. BARBARA SALVICIO ()	85.90	X			
	2. GERALD FAYUANT ()	85.90	X			
SAN LUCY 169.0	1. JOHN W. LAWSON, SR. ()	84.50	X			
	2. GLORIA RAMIREZ ()	84.50	X			
SAN XAVIER 193.8	1. FELICIA NUÑEZ ()	96.90	X			
	2. OLIVIA VILLEGAS-LISTON ()	96.90	X			
SCHUK TOAK 146.9	1. FRANCES B. CONDE ()	73.45	X			
	2. PHYLLIS JUAN ()	73.45	X			
SELLS 421.0	1. DENNIS E. JOSE ()	210.50	X			
	2. EVELYN B. JUAN-MANUEL ()	210.50	X			
SIF OIDAK 186.7	1. WAVALENE SAUNDERS (Isidro Lopez)	93.35	X			
	2. DARLENE ANDREW ** (Rita Martinez)	93.35	X			
TOTAL		2,440.80	2,440.80	-0-	-0-	[-0-]

**PASSED VOTES