RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approval of the FY 2006 Department of Health and Human Services/ Indian Health Service Budget)

RESOLUTION NO. 05-529

1	WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the											
2	Indian Health Service; and											
3	WHEREAS,	the Indian Health Service An	nual Funding Agreen	nent for FY 2006 ha	as been approved							
4		by the Legislative Council in	the September gener	ral session; and								
5	WHEREAS,	EREAS, the Executive Branch has approved and presented the following budgets as attached										
6		and incorporated by this reference, to be effective October 1, 2005 through September										
7		30, 2006 and requests authorization to expend the funds listed below;										
8		Program	Base Allocation	Indirect Cost	Total							
9		1. Management of Health	\$ 383,040.28	\$ 58,502.38	\$ 441,542.66							
10	2. Community Counseling &											
11		Relations Service	42,104.00	6,686.78	48,790.78							
12		3. Community Health	240,080.85	1,669,963.85								
13		4. Behavioral Health	1,429,883.00 	285,775.88	2,060,979.85							
14		Total	\$3,630,231.25	\$591,045.89	\$4,221,277.14							
- •			03,030,133,113	0002102000	<u></u>							
15	WHEREAS, the Nation has identified prior year savings associated with various programs funded											
16	from the Indian Health Service master contract and has developed budgets proposing											
17	to carry forward these savings in FY 06, as listed below:											
18		Program	Base Allocation	Indirect Cost	Total							
19		1. Management of Health	\$1,784,711.64	\$18,543.65	\$1,803,255.29							
20		2. Community Counseling	<i><i>↓,,,,,,,,,,,,,</i></i>	010,010,000	¢1,000,=33.23							
21		& Relations Service 11,538.40 1,838.84 13,37										
22		3. Community Health	274,401.41	43,485.78 317,887.19								
23		4. Behavioral Health	_1,592,968. <u>97</u>	60,829.65	1,653,798.62							
24		Total Savings Carry	1,552,500.57		1,033,730.02							
25		Forward	<u>\$3,663,620.42</u>	\$124,697.92	<u>\$3,788,318.34</u>							
43		FUIWAIU	\$3,003,0 <u>20.42</u>	<u>3124,077.72</u>	\$3,700,310,34							
26	NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves											
27	the budgets presented below and as attached, and authorizes the Executive Branch to											
28	expend funds for the programs listed herein and as attached in the amount indicated											
29		effective October 1, 2005 through September 30, 2006:										
30		Program	Base Allocation	Indirect Cost	Total							
31		1. Management of Health	\$ 383,040.28	\$ 58,502.38	\$ 441,542.66							
$31 \\ 32$		 Management of Health Community Counseling & 	-	J 30,304,30	φ ππ ε,3π2.00							
33		2. Community Counsening a Relations Service	42,104.00	6,686.78	48,790.78							
33 34		3. Community Health	42,104.00	240,080.85	1,669,963.85							
		4. Behavioral Health										
35	ŧ		<u>1,775,203.97</u>	<u>285,775.88</u>	2,060,979.85							
36		Total	<u>\$3,630,231.25</u>	<u>\$591,045.89</u>	<u>\$4,221,277.14</u>							
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RESOLUTION NO. <u>05-529</u> (Approval of the FY 2006 Department of Health and Human Services/Indian Health Service Budget) Page 2 of 3

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1	BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council further approves the									
2	proposed carry forward of identified savings as presented in the program budgets									
3	listed and authorizes the programs to expend funds as budgeted:									
4 5 6	ProgramBase AllocationIndirect CostTotal1.Management of Health\$1,784,711.64\$18,543.65\$1,803,255.292.Community Counseling									
7 8	& Relations Service11,538.401,838.8413,377.243. Community Health274,401.4143,485.78317,887.19									
9 10 11	4. Behavioral Health <u>1,592,968.97</u> <u>60,829.65</u> <u>1,653,798.62</u> Total Savings Carry Forward \$3,663,620.42 \$124,697.92 \$3,788,318.34									
11	Forward <u>\$3,663,620.42</u> <u>\$124,697.92</u> <u>\$3,788,318.34</u> BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham									
12	Nation's Official, to wit: The Chairwoman, Vice-Chairman and any designated official									
14	are authorized to negotiate and execute the contract, provided however, that any									
15	amendments affecting the funds or funding levels of the grant shall be submitted for									
16	further prior approval.									
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>26TH.</u> Day of <u>SEPTEMBER, 2005</u> at a meeting at which a quorum was present with a vote of <u>1.975.4</u> FOR; <u>210.50</u> AGAINST; <u>254.9</u> NOT VOTING; and <u>1-0-1</u> ABSENT, pursuant to the powers vested in the Council by Section 1 (f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). TOHONG O'ODHAM LEGISLATIVE COUNCIL Under the Stat. 984).									
 37 38 39 40 41 42 43 	28 th day of <u>Septembr</u> , 2005. Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono O'Odham Nation on the <u>27</u> day of <u>Septembr</u> , 2005 at <u>12.31</u> o'clock, <u>7</u> M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon her approval or upon her failure to either approve or disapprove it within 48 hours of submittal.									

RESOLUTION NO. 05-529 (Approval of the FY 2006 Department of Health and Human Services/Indian Health Service Budget) Page 3 of 3 **TOHONO O'ODHAM LEGISLATIVE COUNCIL** Evelyn B. Juan Manuel, Legislative/Chairwoman Menter, 2005 on the <u>Ø</u> day of | APPROVED **] DISAPPROVED** o'clock, 🔟 at VIVIĂN JUAN-SAUNDERS, CHAIRWOMAN **TOHONO O'ODHAM NATION** Returned to the Legislative Secretary on the <u>1314</u> day of _____, 2005, at <u>/2.0/_</u>o'clock, <u>/</u>__.M. Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVAL OF THE FY 2006 DEPARTMENT OF HEALTH AND HUMAN SERVICES/INDIAN HEALTH SERVICE BUDGET

MOVED: COUNCILWOMAN SANDRA ORTEGA

SECOND: COUNCILWOMAN CYNTHIA MANUEL

DATE: SEPTEMBER 26, 2005

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL	155.40	Х			
310.8	2. FRANCES G. ANTONE (Lucilda J.Valenzuela (Norris))	155.40	X			
CHUKUT KUK	1. ETHEL GARCIA	129.35	X			
258.7	() 2. VERLON M. JOSE (David Garcia)	129.35	x			
GU ACHI	1. TIMOTHY L. JOAQUIN	110.80	X			
221.6	(Jonas Robles) 2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	x			
GU VO	1. RAYMOND VICTOR	96.55	X			
193.1	() 2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. DELMA GARCIA	83.70	Х			
167.4	(Mary E. Sam) 2. SANDRA ORTEGA ()	83.70	х			
PISINEMO	1. BARBARA SALVICIO	85.90	X			
171.8	() 2. GERALD FAYUANT ()	85.90			х	
SAN LUCY	1. JOHN W. LAWSON, SR.	84.50			х	
169.0	() 2. GLORIA RAMIREZ ()	84.50			х	
SAN XAVIER	1. FELICIA NUÑEZ	96.90	X			
193.8	2. OLIVIA VILLEGAS-LISTON	96.90	X			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			
146.9	2. PHYLLIS JUAN	73.45	X			
SELLS	1. DENNIS E. JOSE	210.50		x		
421.0	() 2. EVELYN B. JUAN MANUEL ()	210.50	X			
SIF OIDAK	1. WAVALENE SAUNDERS	93.35	X			
186.7	(Isidro Lopez) 2. DARLENE ANDREW** (Rita Martinez)	93.35	x			
	TOTAL	2,440.80	1,975.4	210.50	254.9	[-0-]