## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving and Authorizing Fiscal Year 2006 Initiative Administration Budgets; Appropriation of Additional Funds to the Reserve)

**RESOLUTION NO.** 05-531

1	$\overline{}$ WHEREAS, Initiative IN-01-97 requires that the Nation provide for the annual administrative cost						
2		of implementing the provisions of the initiative; and					
3	WHEREAS, a reserve was established to fund the necessary administrative requirements; and						
4	WHEREAS,	WHEREAS, the Executive Branch has prepared a Fiscal Year 2006 budget to continue its Initiative					
5		Administration; and					
6	WHEREAS, the total Fiscal Year 2006 budget, in the amount of \$489,409.31 includes:						
7		OAG - Initiative Legal Research	\$ 25,000.00				
8		Enrollment - Payment Roll	\$162,645.19				
9		Youth Center Administrative-6 month budget	\$206,699.44				
10		Accounting – Per Capita Payments	<u>\$ 95,064.68</u>				
11			<u>\$489,409.31</u>				
12	WHEREAS,	the  estimated  unexpended  balance  of  the  established  is the  constant  and  constant  and	reserve for fiscal year end FY 05				
13		is projected to be \$202,613.74 as follow:					
14		OAG - Initiative Legal Research	\$ 22,122.64				
15		Enrollment - Payment Roll	\$ 71,186.37				
16		Youth Center Administrative	\$ 77,939.74				
17		<b>Accounting - Per Capita Payments</b>	<u>\$ 30,903.84</u>				
18			<u>\$202,152.59</u>				
19	WHEREAS, an additional amount of \$287,256.72 will need to be authorized and appropriated from						
20	the Nation's Gaming Revenues held in the Nation's Desert Diamond Savings Account						
21	to fully fund the proposed Initiative Administration Budget; and						
22	WHEREAS, the budgets have been presented to the respective Legislative Oversight Committees						
23	for review.						
24	NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that:						
25	1. The estimated unexpended balance of the established reserve for fiscal year end						
26	FY 05 projected to be \$202,152.59 is hereby re-authorized for continued						
27	administration of the requirements of Initiative IN-01-97.						
28		2. An additional \$287,256.72 is hereby appropriated	to the Initiative Administration				
29		reserve from the Nation's Gaming Revenues held i	n the Nation's Desert Diamond				
30		Savings Account to fully fund the Executive Bran	ch Initiative Administration.				
31		3. The Executive Branch Fiscal Year 2006 Initiative	Administration Budget in the				
32		full amount of \$489,409.31 is hereby approved a	nd authorized to be expended				
33		accordingly.					

	RESOLUTION NO. <u>05-531</u> (Approving and Authorizing Fiscal Year 2006 Initiative Administration Budgets; Appropriation of Additional Funds to the Reserve) Page 2 of 3				
1	4. The Youth Center Administrative has been established as a six (6) month budget.				
2	BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham				
3	Nation's Official, to wit: the Chairwoman, Vice-Chairman and any designated official				
4	are authorized to negotiate and execute the budget, provided however, that any				
5	amendments affecting the funds or funding levels of the budget shall be submitted for				
6	further prior approval.				
7 8 9 10 11	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>26<sup>TH</sup>.</u> Day of <u>SEPTEMBER</u> , <u>2005</u> at a meeting at which a quorum was present with a vote of <u>2,440.80</u> FOR; <u>-0-AGAINST</u> ; <u>-0-NOT VOTING</u> ; and <u>[-0-]</u> ABSENT, pursuant to the powers vested in the Council by Section 1 ( <u>d)(2)</u> of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant				
12 13	Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).				
14					
15	TOHONO O'ODHAM LEGISLATIVE COUNCIL				
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17 18					
19	Evelyn B. Juan Manuel, Legislative Chairwoman				
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21	2d day of September, 2005				
22					
23	ATTEST:				
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25	Vilas Las				
<sup>26</sup> (	Lucille Lopez, Acting Legislative Secretary				
28					
29	28th day of September, 2005.				
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31	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono				
32	O'Odham Nation on the 29 day of September, 2005 at 12.32 o'clock, D. M.,				
33	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective				
34 35	upon her approval or upon her failure to either approve or disapprove it within 48 hours of submittal.				
36	Submittal.				
37	TOHONO O'ODHAM LEGISLATIVE COUNCIL				
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41	Ævelyn B. Juan Manuel, Legislative $oldsymbol{arphi}$ hairwoman				
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		ESOLUTION NO. <u>05-531</u>					
		Approving and Authorizing Fiscal Year 2006 Initiative Administration Budgets; Appropriatio					
		dditional Funds to the Re	•				
	P	age 3 of 3	$\rho$				
1	ll r	APPROVED	on the 20 day of SIAJIMAN 2005				
2	ľ	ATTROVED	on the day of, 2003				
3		1 DICADDDOVED	on the 29 day of Statement, 2005 at 6:48 o'clock, 1.M.				
	ľ	] DISAPPROVED	at with october, w.				
4							
5			///MAIAAAAAAAAAAAA/				
6			THOW WANT TOWNS WOOD				
7			VIVIAN JUAN-SAUNDERS, CHAIRWOMAN				
8			TOHONO O'ODHAM NATION				
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10							
11			124				
12	R	eturned to the Legislativ	we Secretary on the $2\frac{\partial^2 \mathcal{L}}{\partial x^2}$ day of				
13		1.11.					
14	II	October ,2	005, at <u>[2:0/</u> o'clock, <u>/</u> .M.				
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16		9 (11					
17	<u>   `</u>	Sum Topy					
18	Lı	ucille Lopez, Acting Legi	slative Secretary				
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ACTION: APPROVING AND AUTHORIZING FISCAL YEAR 2006 INITIATIVE ADMINISTRATION BUDGETS; APPROPRIATION OF ADDITIONAL FUNDS TO THE RESERVE

MOVED: COUNCILMAN DENNIS JOSE SECOND: VICE CHAIRMAN VERLON JOSE

DATE: SEPTEMBER 26, 2005

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	1. FRANCES MIGUEL 2. FRANCES G. ANTONE	155.40	X			
	(Lucilda J. Valenzuela (Norris))	155.40	X			
CHUKUT KUK	1. ETHEL GARCIA	129.35	Х			
258.7	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI	1. TIMOTHY L. JOAQUIN	110.80	Х			
221.6	(Jonas Robles) 2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO	1. RAYMOND VICTOR	96.55	X			
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. DELMA GARCIA	83.70	X			
167.4	(Mary E. Sam) 2. SANDRA ORTEGA ( )	83.70	X			
PISINEMO	1. BARBARA SALVICIO	85.90	X			
171.8	2. GERALD FAYUANT	85.90	Х			
SAN LUCY	1. JOHN W. LAWSON, SR.	84.50	X			
169.0	2. GLORIA RAMIREZ**	84.50	X			
SAN XAVIER	1. FELICIA NUÑEZ	96.90	X			
193.8	2. OLIVIA VILLEGAS-LISTON	96.90	X			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			
146.9	2. PHYLLIS JÚAN	73.45	X			
SELLS	1. DENNIS E. JOSE	210.50	х			
421.0	2. EVELYN B. JUAN MANUEL ( )	210.50	X			
SIF OIDAK	1. WAVALENE SAUNDERS	93.35	X			
186.7	(Isidro Lopez) 2. DARLENE ANDREW (Rita Martinez)	93.35	Х			
	TOTAL	2,440.80	2,440.80	-0-	-0-	[-0-]