

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving and Authorizing Fiscal Year 2006 Initiative Administration Budgets;
Appropriation of Additional Funds to the Reserve)

RESOLUTION NO. 05-582

1 **WHEREAS, Initiative IN-01-97 requires that the Nation provide for the annual administrative cost of**
2 **implementing the provisions of the initiative; and**

3 **WHEREAS, a reserve was established to fund the necessary administrative requirements; and**

4 **WHEREAS, the Executive Branch has prepared a Fiscal Year 2006 budget to continue its Initiative**
5 **Administration; and**

6 **WHEREAS, the total Fiscal Year 2006 budget, in the amount of \$10,747,433.08 includes:**

7	OAG – Initiative Legal Research	\$ 25,000.00
8	Enrollment – Payment Roll	\$ 239,468.49
9	Youth Center Administrative-6 month budget	\$ 206,699.44
10	Accounting – Per Capita Payments	\$ 95,064.68
11	Economic Development Office	\$ 54,071.87
12	Recreation Project	\$ 6,054,616.22
13	Recreation Center-Administration	\$ 3,072,512.38
14	Tohono O'odham Utility Subsidy	<u>\$ 1,000,000.00</u>
15		<u>\$10,747,433.08</u>

16 **WHEREAS, the estimated unexpended balance of the established reserve for fiscal year end FY 05**
17 **is projected to be \$9,550,324.91 as follow:**

18	OAG – Initiative Legal Research	\$ 22,122.64
19	Enrollment – Payment Roll	\$ 71,186.37
20	Youth Center Administrative-6 month budget	\$ 77,939.74
21	Accounting – Per Capita Payments	\$ 30,903.84
22	Economic Development Office	\$ 221,043.72
23	Recreation Project	\$ 6,054,616.22
24	Recreation Center-Administration	\$ 3,072,512.38
25	Tohono O'odham Utility Subsidy	<u>\$ 1,000,000.00</u>
26		<u>\$ 9,550,324.91</u>

27 **WHEREAS, an additional amount of \$1,197,108.17 will need to be authorized and appropriated**
28 **from the Nation's Gaming Revenues held in the Nation's Desert Diamond Savings Account**
29 **to fully fund the proposed Initiative Administration Budget;**

30	OAG – Initiative Legal Research	\$ 2,877.36
31	Enrollment – Payment Roll	\$ 168,282.12
32	Youth Center Administrative-6 month budget	\$ 128,759.70
33	Accounting – Per Capita Payments	\$ 64,160.84
34	Economic Development Office	\$ (166,971.85)
35	Tohono O'odham Utility Subsidy	<u>\$ 1,000,000.00</u>
36		<u>\$ 1,197,108.17</u>

37 **WHEREAS, the budgets have been presented to the respective Legislative Oversight Committees for**
38 **review.**

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1 **NOW, THEREFORE, BE IT RESOLVED** by the Tohono O'odham Legislative Council that:

- 2 1. The estimated unexpended balance of the established reserve for fiscal year end
3 FY 05 projected to be \$9,550,324.91 is hereby re-authorized for continued
4 administration of the requirements of Initiative IN-01-97.
- 5 2. An additional \$1,197,108.17 is hereby appropriated to the Initiative Administration
6 reserve from the Nation's Gaming Revenues held in the Nation's Desert Diamond
7 Savings Account to fully fund the Executive Branch Initiative Administration.
- 8 3. The Executive Branch Fiscal Year 2006 Initiative Administration Budget in the full
9 amount of \$10,747,433.08 is hereby approved and authorized to be expended
10 accordingly.
- 11 4. The Youth Center Administrative has been established as a six (6) month budget.

12 **BE IT FINALLY RESOLVED** by the Tohono O'odham Legislative Council that the Tohono O'odham
13 Nation's Official, to wit: the Chairwoman, Vice-Chairman and any designated official are
14 authorized to negotiate and execute the budget, provided however, that any amendments
15 affecting the funds or funding levels of the budget shall be submitted for further prior
16 approval.

17 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 27TH. Day**
18 **of SEPTEMBER, 2005 at a meeting at which a quorum was present with a vote of 2,440.80 FOR; -0-**
19 **AGAINST; -0- NOT VOTING; and [-0-] ABSENT, pursuant to the powers vested in the Council by**
20 **Section 1 (d)(2) & (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the**
21 **Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
22 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
23 **18, 1934 (48 Stat. 984).**

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25 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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28 **Evelyn B. Juan Manuel, Legislative Chairwoman**

29
30 5th day of October, 2005

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33 **ATTEST:**

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37 **Lucille Lopez, Acting Legislative Secretary**

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39 29th day of September, 2005.

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1 Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
2 O'Odham Nation on the 5th day of October, 2005 at 9:55 o'clock, A.M.,
3 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
4 upon her approval or upon her failure to either approve or disapprove it within 48 hours of
5 submittal.

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7 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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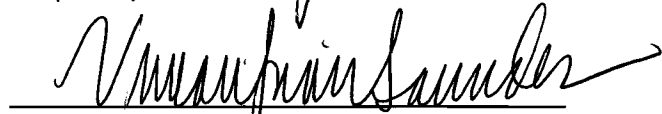
11 **Evelyn B. Juan Manuel, Legislative Chairwoman**

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15 **APPROVED**

on the 6 day of October, 2005

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17 **DISAPPROVED**

at 12:47 o'clock, P.M.

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21 **VIVIAN JUAN-SAUNDERS, CHAIRWOMAN**
22 **TOHONO O'ODHAM NATION**

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26 **Returned to the Legislative Secretary on the 26th day of**

27 October, 2005, at 3:47 o'clock, P.M.

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32 **Lucille Lopez, Acting Legislative Secretary**

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**ACTION: APPROVING AND AUTHORIZING FISCAL YEAR 2006 INITIATIVE ADMINISTRATION BUDGETS;
APPROPRIATION OF ADDITIONAL FUNDS TO THE RESERVE**

Moved: COUNCILWOMAN DELMA GARCIA

SECOND: COUNCILWOMAN SANDRA ORTEGA

DATE: SEPTEMBER 27, 2005

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	1. FRANCES MIGUEL ()	155.40	X			
	2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	X			
CHUKUT KUK 258.7	1. ETHEL GARCIA ()	129.35	X			
	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI 221.6	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO 193.1	1. RAYMOND VICTOR ()	96.55	X			
	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN 167.4	1. DELMA GARCIA (Mary E. Sam)	83.70	X			
	2. SANDRA ORTEGA ()	83.70	X			
PISINEMO 171.8	1. BARBARA SALVICIO ()	85.90	X			
	2. GERALD FAYUANT ()	85.90	X			
SAN LUCY 169.0	1. JOHN W. LAWSON, SR. ()	84.50	X			
	2. GLORIA RAMIREZ ** ()	84.50	X			
SAN XAVIER 193.8	1. FELICIA NUÑEZ ()	96.90	X			
	2. OLIVIA VILLEGAS-LISTON ()	96.90	X			
SCHUK TOAK 146.9	1. FRANCES B. CONDE ()	73.45	X			
	2. PHYLLIS JUAN ()	73.45	X			
SELLS 421.0	1. DENNIS E. JOSE ** ()	210.50	X			
	2. EVELYN B. JUAN MANUEL ()	210.50	X			
SIF OIDAK 186.7	1. WAVALENE SAUNDERS (Isidro Lopez)	93.35	X			
	2. DARLENE ANDREW (Rita Martinez)	93.35	X			
TOTAL		2,440.80	2,440.80	-0-	-0-	[-0-]

**PASSED VOTES