## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approval of the FY 2007 Department of Health and Human Services/Indian Health Service Budget)

RESOLUTION NO. 06-159

WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the Indian Health Service; and

WHEREAS, the Executive has approved and presented the following budgets as attached and incorporated by this reference, to be effective October 1, 2006 through September 30, 2007 and requests authorization to expend the funds listed below:

	<u>Program</u>	Base Allocation	Indirect Cost	<u>Total</u>
1. Man	agement of Health	\$383,040.28	\$61,513.03	\$444,553.31
	munity Counseling & tions Service	\$43,102.00	\$7,749.74	\$50,851.74
3. Com	munity Health	\$1,429,883.00	\$252,418.16	\$1,682,301.16
4. Beha	vioral Health	\$1,775,204.00	\$300,752.17	\$2,075,956.17
	TOTAL	\$3,631,229.28	<u>\$622,433.10</u>	<u>\$4,253,662.28</u>

WHEREAS, the Nation has identified prior year savings associated with various programs funded from the Indian Health Service master contract and has developed budgets proposing to carry forward these savings in FY 06, as listed below:

	<u>Program</u>	Base Allocation	Indirect Cost	<u>Total</u>
1.	Management of Health	\$1,764,280.00	\$16,183.94	\$1,780,463.94
2.	Community Counseling & Relations Service	\$8,413.47	\$1,099.20	\$9,512.67
3.	Community Health	\$285,038.93	\$47,654.00	\$332,692.93
4.	Behavioral Health	\$1,242,893.98	\$73,968.64	\$1,316,862.62
	TOTAL SAVINGS CARRY FORWARD	<u>\$3,300,626.38</u>	<u>\$138,905.78</u>	<u>\$3,439,532.16</u>

NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves the budgets presented below and as attached, and authorizes the Executive Branch to expend funds for the programs listed herein and as attached in the amount indicated effective October 1, 2006 through September 30, 2007:

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Program		Base Allocation	Indirect Cost	<u>Total</u>	
1.	Management of Health	\$383,040.28	\$61,513.03	\$444,553.31	
2.	Community Counseling & Relations Service	\$43,102.00	\$7,749.74	\$50,851.74	
3.	Community Health	\$1,429,883.00	\$252,418.16	\$1,682,301.16	
4.	Behavioral Health	\$1,775,204.00	\$300,752.17	\$2,075,956.17	
	TOTAL	<u>\$3,631,229.28</u>	<u>\$622,433.10</u>	\$4,253,662.28	

BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves the proposed carry forward of identified savings as presented in the program budgets listed and authorizes the programs to expend funds as budgeted:

<u>Program</u>		Base Allocation	Indirect Cost	<u>Total</u>
1.	Management of Health	\$1,764,280.00	\$16,183.94	\$1,780,463.94
2.	Community Counseling & Relations Service	\$8,413.47	\$1,099.20	\$9,512.67
3.	Community Health	\$285,038.93	\$47,654.00	\$332,692.93
4.	Behavioral Health	\$1,242,893.98	\$73,968.64	\$1,316,862.62
	TOTAL SAVINGS CARRY FORWARD	<u>\$3,300,626.38</u>	<u>\$138,905.78</u>	\$3,439,532.16

BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham Nation's Official to wit: the Chairwoman, Vice-Chairman and any designated official are authorized to negotiate and execute the Indian Health Service FY 2007 Master contract, provided however, that any amendments affecting the funds or funding levels of the grant shall be submitted for further prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 21<sup>ST</sup>. day of MARCH, 2006 at a meeting at which a quorum was present with a vote of 2,134.7 FOR; -0-AGAINST; 306.1 NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2)&(3) and (f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

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1	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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4	Williams the Land
5	Evelyn B. Juan Manuel, Legislative Chairwoman
6	II \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
7	30 day of March, 2006
8	
9	ATTEST:
10	Greath of h
11	Juan softy
12	Lucille Lopez, Acting Legislative Secretary
13	31 day of MML, 2006.
14	// day of, 2006.
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16	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
17	O'Odham Nation on the 30 day of Mach , 2006 at 434 o'clock, f .M.,
18	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
19	upon her approval or upon her failure to either approve or disapprove it within 48 hours of
20	submittal.
21	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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23 24	and the
25	Evelyn B. Juan Manuel, Legislative Chairwoman
26	0. 0
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28	$\parallel$ $\sim$
29	[ ] APPROVED on the, 2006
30	ll f
31	[ ] DISAPPROVED at $\frac{9.43}{9}$ o'clock, $\alpha$ .M.
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33	14 cut his V
34	White Valles
35	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
36	TOHONO O'ODHAM NATION
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40	Returned to the Legislative Secretary on the $\frac{\cancel{eta}}{}$ day of
41	Phone 2010
42	<u>Ирш</u> , 2006, at <u>2:48</u> o'clock, <u>Г</u> .М.
43	
44 45	Sum Iska
46	Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVAL OF THE FY 2007 DEPARTMENT OF HEALTH AND HUMAN SERVICES/INDIAN HEALTH SERVICE

**BUDGET** 

MOVED: VICE CHAIRMAN VERLON JOSE

SECOND: COUNCILWOMAN FRANCES ANTONE

DATE:

MARCH 21, 2006

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL	155.40	X			
310.8	2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	x			X
CHUKUT KUK	1. ETHEL GARCIA	129.35	X			
258.7	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80			x	
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80			X	
· GU VO	1. RAYMOND VICTOR	96.55	X			x
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. DELMA GARCIA	83.70	X			
167.4	(Mary E. Sam) 2. SANDRA ORTEGA ( )	83.70	Х			x
PISINEMO	1. BARBARA SALVICIO	85.90	X			
171.8	2. GERALD FAYUANT	85.90	X			
SAN LUCY	1. JOHN W. LAWSON, SR.	84.50	X			
169.0	2. GLORIA RAMIREZ	84.50			x	,
SAN XAVIER	1. FELICIA NUÑEZ	96.90	X			x
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	X			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			
146.9	2. PHYLLIS JUAN	73.45	X			
SELLS	1. MARLENE SARAFICIO-JUAN	210.50	X			
421.0	2. EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	x			
SIF OIDAK	1. WAVALENE SAUNDERS	93.35	X			
186.7	(Isidro Lopez) 2. DARLENE ANDREW (Rita Martinez)	93.35	Х			X
	TOTAL	2,440.80	2,134.7	-0-	306.1	[05]

<sup>\*\*</sup>PASSED VOTES