## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving FY 2006 Baboquivari District Administration Budget Amendment #2, Utilizing FY 2005 Carryover Funds)

RESOLUTION NO. 06-247

1	WHEREAS,	at a regular scheduled meeting on April 1, 2006, of the Baboquivari District Council,
2		the District Treasurer presented a Budget Amendment #2, utilizing FY 2005
3		carryover funds in the amount of \$125,787; and
4	WHEREAS,	the District Administration has FY 2005 carryover monies in the amount of
5		\$204,946.25 and that the District Council is in agreement to utilize \$125,787.00 of the
6		FY 2005 carryover funds with the understanding of the remaining FY 2005 carryover
7		monies in the amount of \$79,159.24 to be utilized at a later date; and
8	WHEREAS,	the budget amendment will supplement the FY 2006 Administration annual budget
9		line items:
10		<ul> <li>Seasonal Labor-614.32, increase by \$13,524.00 for a revised amount of \$19,600.00;</li> </ul>
11		<ul> <li>Insurance-630.32, increase by \$4,264.00 for a revised amount of \$13,390.80;</li> </ul>
12		Tuition & Registration-650.32, increase by \$3,000.00 for a revised amount of
13		\$13,000.00;
14		<ul> <li>Travel Expense-660.32, increase by \$3,000.00 for a revised amount of \$13,000.00;</li> </ul>
15		<ul> <li>Mileage-661.32, increase by \$2,000.00 for a revised amount of \$2,800.00;</li> </ul>
16		<ul> <li>Utilities-710.32, increase by \$3,000.00 for a revised amount of \$10,000.00;</li> </ul>
17		<ul> <li>Communication-711.32, increase by \$3,000.00 for a revised amount of \$11,300.00;</li> </ul>
18		► Gas, oil, coolants-712.32, increase by \$2,000.00 for a revised amount of
19		<b>\$12,864.00</b> ;
20		$ \qquad \textbf{Supplies other-721.32, increase by \$10,000.00 for a revised amount of \$37,588.40;} \\$
21		► Capital Equipment-750.32, increase by \$79,999.00 for a revised amount of
22		\$80,000.00;
23		$ \qquad \qquad \textbf{R/M Vehicle-771.32, increase by \$2,000.00 for a revised amount of \$7,500.00; and } \\$
24	WHEREAS,	${\bf any} {\bf changes} {\bf in} {\bf the} {\bf justifications}, {\bf additions} {\bf and}/or {\bf transfer} {\bf of} {\bf funds} {\bf between} {\bf budget}$
25		line items are to be reviewed and approved by the Tohono O'odham Legislative
26		Council.
27	NOW ,THER	EFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council accepts and
28	a	pproves the Baboquivari District budget modification #2 as attached hereto.
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i	RESOLUTION NO. <u>06-247</u>
	(Approving FY 2006 Baboquivari District Administration Budget Amendment #2, Utilizing FY 2005
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	Page 2 of 3
1	BE IT FURTHER RESOLVED, that the amount of \$125,787.00 of carry over funds revises the FY 06
2	Baboquivari District Administration budget in the amount of \$586,658.52.
3	BE IT FINALLY RESOLVED, that any amendments affecting the funds or funding levels of the budget
4	shall be submitted for further prior approval by the Tohono O'odham Legislative Council.
5	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the $7^{\mathrm{TH}}$ . day
6	of <u>APRIL, 2006</u> at a meeting at which a quorum was present with a vote of <u>2,247.7</u> FOR; <u>-0-</u> AGAINST
7	<u>-0-</u> NOT VOTING; and <u>193.1[08]</u> ABSENT, pursuant to the powers vested in the Council by Section
8	1 (d)(3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono
9	O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48
10 11	Stat. 984).
12	ડાલા. ૩૦૧).
13	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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17	Evelyn B. Juan Manuel, Legislative Chairwoman
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19	day of 4p1.  2006
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22	ATTEST:
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24	Jane J. A.
25	Shin Sipy
26	Lucille Lopez, Acting Legislative Secretary
27	<u>17</u> day of <u>Mrii</u> , 2006.
28	<u>// day of</u>
29	V
30	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
31	O'Odham Nation on the day of m, 2006 at 2.33 o'clock, m.
32	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
33	upon her approval or upon her failure to either approve or disapprove it within 48 hours o
34	submittal.
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36	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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40	Evelyn B. Juan Manuel, Legislative Chairwoman
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	RESOLUTION NO. <u>06-247</u>
	(Approving FY 2006 Baboquivari District Administration Budget Amendment #2, Utilizing FY 2005 Carryover Funds)
	Page 3 of 3
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1 2	[] APPROVED on the $13$ day of, 2006
3	[ ] DISAPPROVED at 1.0 o'clock, .M.
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6	/ MANANA SANIAL
7	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
8	TOHONO O'ODHAM NATION
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	Returned to the Legislative Secretary on the $\frac{13}{2}$ day of
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8	June July
9	Lucille Lopez, Acting Legislative Secretary
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ACTION: APPROVING FY 2006 BABOQUIVARI DISTRICT ADMINISTRATION BUDGET AMENDMENT #2, UTILIZING

**FY 2005 CARRYOVER FUNDS** 

MOVED: COUNCILWOMAN FRANCES ANTONE SECOND: VICE CHAIRMAN VERLON JOSE

DATE: APRIL 07, 2006

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL (Absent)	155.40	X			
310.8	(Vernon J. Smith) (Present) 2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	X			
CHUKUT KUK	1. ETHEL GARCIA	129.35	X			
258.7	2. VERLON M. JOSE (David Garcia)	129.35	Х			
GU ACHI	TIMOTHY L. JOAQUIN     (Jonas Robles)	110.80	x			
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO	1. RAYMOND VICTOR	96.55				x
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55				x
HICKIWAN	1. DELMA GARCIA	83.70	X			
167.4	(Mary E. Sam) 2. SANDRA ORTEGA ( )	83.70	X			x
PISINEMO	1. BARBARA SALVICIO	85.90	x			
171.8	2. GERALD FAYUANT ( )	85.90	х			X
SAN LUCY	1. JOHN W. LAWSON, SR.	84.50	X			
169.0	2. GLORIA RAMIREZ	84.50	X			х
SAN XAVIER	1. FELICIA NUÑEZ	96.90	X		,	х
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	Х			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	x			х
146.9	2. PHYLLIS JUAN	73.45	х			
SELLS	1. MARLENE SARAFICIO-JUAN	210.50	X			
421.0	2. EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	х			
SIF OIDAK	1. WAVALENE SAUNDERS (Isidro Lopez)	93.35	X			
186.7	2. DARLENE ANDREW (Rita Martinez)	93.35	х			х
	TOTAL	2,440.80	2,247.7	-0-	-0-	193.1 [08]