## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving FY 06 Department of Human Services Budget Mod/Amendment 1 for Community Health Services - Savings (Account 10-1410) to increase the Indirect Cost Rate from 17.1% to 17.98% and adjust other line items to cover anticipated over expenditures)

RESOLUTION NO. 06-378

1	WHEREAS,	the Tohono O'odham Nation did renegotiate the indirect cost rate to apply to the
2		fiscal year 2005-2006; and
3	WHEREAS,	the new indirect cost rate has been raised from 17.1% to 17.98%; and
4	WHEREAS,	the new indirect cost rate will be applied to the 2005-2006 fiscal year and to future
5		budgets until such time as a new rate is negotiated and accepted; and
6	WHEREAS,	the attached budget has been amended to apply the new indirect cost rate and adjust
7		line items moving dollars from within and using Community Health savings dollars
8		to cover anticipated over expenditures for the remaining fiscal year; and
9	WHEREAS,	the attached amended budget grand total amount has increased from \$317,887.19 to
10		a grand total of \$352,957.46.
11	NOW, THER	EFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby
12		approve the amended budget attached incorporating the new indirect cost rate of
13		17.98%.
14	BE IT FINAL	LY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham
15		Nation officials, to wit: the Chairwoman and Vice Chairman and any designated
16		$official \ are\ hereby\ authorized\ to\ negotiate\ and\ execute\ the\ grant,\ provided\ however,$
17		that any amendments affecting the funds or funding levels of the grant shall be
18		submitted for further prior approval by the Tohono O'odham Legislative Council.
19 20 21 22 23 24 25	of <u>JUNE, 200</u> <u>-0-</u> NOT VO <u>(d)(2) and (t</u> Tohono O'(	ng Resolution was passed by the Tohono O'odham Legislative Council on the 19 <sup>TH.</sup> Day 16 at a meeting at which a quorum was present with a vote of 2,440.80 FOR; -0-AGAINST; TING; and [04] ABSENT, pursuant to the powers vested in the Council by Section 1 (1) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18tat. 984).
26	•	TOHONO O'ODHAM LEGISLATIVE COUNCIL
27 28		Paralle to C
29 30		Evolva P. Juan Maharal Lagislativa Chairman
30 31		Evelyn B. Juan Manuel, Legislative Chairwoman

23rd day of

32 33 34

	(Approving FY 06 Department of Human Services Budget Mod/Amendment 1 for Community Health Services - Savings (Account 10-1410) to increase the Indirect Cost Rate from 17.1% to 17.98% and adjust
	other line items to cover anticipated over expenditures)
	Page 2 of 2
1	ATTEST:
2	ALLESI;
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4	Juni July
5	Lucille Lopez, Acting Legislative Secretary
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9	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
10	O'Odham Nation on the 23.58 o'clock, P.M.,
11	pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
12	upon her approval or upon her failure to either approve or disapprove it within 48 hours of
13	submittal.
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15	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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17	$(A, \emptyset, B, C, A, B, C, C, A, B, C, C,$
18	brum y
19	Evelyn B. Juan Manuel, Legislative Chairwoman
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23	[ $\sqrt{\ }$ ] APPROVED on the $\frac{\mathcal{L}\mathcal{V}}{\sqrt{\ }}$ day of $\frac{\sqrt{\ }}{\sqrt{\ }}$ , 2006
24 25	[ $\sqrt{\ }$ ] APPROVED on the $2\sqrt{\ }$ day of $\sqrt{\ }$ , 2006  [ $\sqrt{\ }$ ] DISAPPROVED at $5:23$ o'clock, $\sqrt{\ }$ .M.
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27	
28	/
29	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
30	TOHONO O'ODHAM NATION
31	TOHORO O ODIEMI MITTORY
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34	Returned to the Legislative Secretary on the <u>17</u> day of
35	Returned to the legislative secretary on the <u>bi</u> day of
36	Junu , 2006, at 9:15 o'clock, A.M.
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38 39	Jane 1. S.
39 40	Lucille Lopez, Acting Legislative Secretary
40 41	hucine hopes, acting legislative secretary
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RESOLUTION NO. <u>06-378</u>

 ACTION: APPROVING FY 06 DEPARTMENT OF HUMAN SERVICES BUDGET MOD/AMENDMENT 1 FOR COMMUNITY HEALTH SERVICES - SAVINGS (ACCOUNT 10-1410) TO INCREASE THE INDIRECT COST RATE FROM 17.1%

TO 17.98% AND ADJUST OTHER LINE ITEMS TO COVER ANTICIPATED OVER EXPENDITURES

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN PHYLLIS JUAN

**DATE:** JUNE 19, 2006

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	FRANCES MIGUEL     (Vernon J. Smith)	155.40	X			
	2. FRANCES G. ANTONE (Absent) (Lucilda J. Valenzuela (Norris)) (Present)	155.40	X			
CHUKUT KUK	1. ETHEL GARCIA	129.35	X			
258.7	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	х			
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO	1. RAYMOND VICTOR	96.55	x			
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			X
HICKIWAN	1. DELMA GARCIA (Mary E. Sam)	83.70	Х			
167.4	2. SANDRA ORTEGA	83.70	х			X
PISINEMO	1. BARBARA SALVICIO	85.90	X			
171.8	2. GERALD FAYUANT	85.90	Х			
SAN LUCY	1. JOHN W. LAWSON, SR.	84.50	Х			
169.0	2. GLORIA RAMIREZ	84.50	х		T	
SAN XAVIER	1. FELICIA NUÑEZ	96.90	x			
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	х			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			X
146.9	2. PHYLLIS JUAN	73.45	X			
SELLS	1. MARLENE SARAFICIO-JUAN	210.50	х			
421.0	2. EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	Х			
SIF OIDAK	1. WAVALENE SAUNDERS	93.35	Х			X
186.7	(Isidro Lopez) 2. DARLENE ANDREW (Rita Martinez)	93.35	х			
	TOTAL	2,440.80	2,440.80	-0-	-0-	[04]