RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving FY 2007 Budget Amendment No. 1 for the Tohono O'odham Nation Police Department BIA 638 Contract 10-1090 to add into Personnel the System Administrator Position, Move Uniform Allowance out of Personnel into Operations, and to include the Increase of the IDC rate to 19.35%)

RESOLUTION NO. 07-099

1	WHEREAS,	the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and
2		Corrections Programs under the 638 BIA Master Contract; and
3	WHEREAS,	the TohonoO'odhamLegislativeCouncilapprovedtheFY2007638LawEnforcement
4		$Budget \ in \ March \ of \ 2006 \ that \ did \ not \ include \ the \ position \ of \ Systems \ Administrator;$
5		and
6	WHEREAS,	the position of the System Administrator within the FY 2006 638 Law Enforcement
7		BudgetwasapprovedbytheTohonoO'odhamLegislativeCouncilinJune2006with
8		Resolution No. 06-398; and
9	WHEREAS,	the Tohono O'odham Nation Police Department (TONPD) is amending the FY 2007
10		${\bf 638LawEnforcementbasebudgetandaddingtheSystemAdministratorpositionto}$
11		the Base Budget; and
12	WHEREAS,	by adding the position of System Administrator into the FY 2007 638 Law
13		Enforcement Budget increases the Personnel Component of the Budget by
14		\$53,794.47; and
15	WHEREAS,	the TONPD is also deleting Line Item 610.7 - Uniform Allowance at (\$22,400.00) out
16		of Personnel and is Creating New Line Item 723 - Uniforms at \$22,400.00 under
17		Operations; and
18	WHEREAS,	Budget Amendment No. 1 reflects the New Indirect Cost (IDC) Rate at 19.35% from
19		17.98% in the amount of \$42,291.77; and
20	WHEREAS,	Budget Amendment No. 1 changes the total amount of the FY 2007 638 Law
21		Enforcement Budget from \$2,745,622.13 to \$2,841,708.37 which includes the
22		increases within Personnel and the IDC rate.
23	NOW, THERE	EFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby
24		accepts, approves, and authorizes the FY 2007 638 Law Enforcement Budget
25		Amendment No. 1 as follows:
26		1. Adds the position of System Administrator to the Base Budget which increases
27		the budget by \$53,794.47.
28		2. Deletes line item 610.70 - Uniform Allowance from Personnel and creates New
29		Line-Item 723 – Uniforms in Operations.
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	RESOLUTION NO. <u>07-099</u> (Approving FY 2007 Budget Amendment No. 1 for the Tohono O'odham Nation Police Department BIA 638 Contract 10-1090 to add into Personnel the System Administrator Position, Move Uniform Allowance ou of Personnel into Operations, and to include the Increase of the IDC rate to 19.35%) Page 2 of 3
1	3. Reflects the IDC rate change from 17.98% to 19.35% in the amount of \$42,291.77
2	4. Changes the new budget total from \$2,745,622.12 to \$2,841,708.37.
3	BE IT FINALLY RESOLVED that the Tohono O'odham Nation Vice Chairman is hereby authorized
4	to negotiate and execute the budget provided that any future amendments affecting
5	the funding or funding levels of this budget shall be submitted to the Tohono
6	O'odham Legislative Council.
7 8 9 10 11 12	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>09TH</u> . Day of <u>FEBRUARY</u> , <u>2007</u> at a meeting at which a quorum was present with a vote of <u>2,019.8</u> FOR; <u>-0.4</u> AGAINST; <u>421.0</u> NOT VOTING; and <u>[02]</u> ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2)&(3)and(f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June
13 14	18, 1934 (48 Stat. 984). TOHONO O'ODHAM LEGISLATIVE COUNCIL
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18	Verlon M. Jose, Legislative Chairman
19	3 day of <u>-enrun</u> , 2007
20	17 day of +-e///(Lur (/ , 2007
21	ATTEST:
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24	Shirth Sifty
25	Lucille Lopez, Acting Legislative Secretary
26	<u>09</u> day of <u>Honney</u> , 2007.
27	day of
28	
29	Cold Baseledian are submitted for annuously to the effice of the Chairmannan of the Tohans
30 31	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono O'Odham Nation on the 13 day of 10 day of 1
32	Q. M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become
33	effective upon her approval or upon her failure to either approve or disapprove it within 48 hours
34	of submittal.
35	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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39	Verlon M. Jose, Legislative Chairman
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Contract 10-1	7 2007 Budget Amendn 090 to add into Person	nent No. 1 for the Tohono O'odham Nation Police Department BIA 63: nel the System Administrator Position, Move Uniform Allowance ou to include the Increase of the IDC rate to 19.35%)
[] APPROV	ED	on the 13 day of Jellyully, 2007
[] DISAPPI	ROVED	on the 13 day of flyuly , 2007 at 5:47 o'clock, f.M. VIVIAN JUAN-SAUNDERS, CHAIRWOMAN TOHONO O'ODHAM NATION
		1,0
Returned to	the Legislative Secre	etary on the Athan
temus	My, 2007, at _	8 46 o'clock, A
1 Xan	aafran &	W:
Lucille Lope	z, Acting Legislative S	Secretary
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ACTION: APPROVING FY 2007 BUDGET AMENDMENT NO. 1 FOR THE TOHONO O'ODHAM NATION POLICE

DEPARTMENT BIA 638 CONTRACT 10-1090 TO ADD INTO PERSONNEL THE SYSTEM ADMINISTRATOR POSITION, MOVE UNIFORM ALLOWANCE OUT OF PERSONNEL INTO OPERATIONS, AND TO INCLUDE THE

INCREASE OF THE IDC RATE TO 19.35%

MOVED: COUNCILMAN TIMOTHY JOAQUIN

SECOND: COUNCILWOMAN ETHEL GARCIA

DATE: FEBRUARY 09, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL	155.40	x			х
310.8	(Vernon J. Smith) 2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	x			
CHUKUT KUK	1. ETHEL GARCIA	129.35	x			
258.7	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI	1. TIMOTHY L. JOAQUIN	110.80	x			
221.6	(Jonas Robles) 2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	х			x
GU VO	1. RAYMOND VICTOR	96.55	x			
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. SHIRLEY SANTOS-MOLINA	83.70	x			
167.4	2. SANDRA ORTEGA	83.70	х			
PISINEMO	1. BARBARA SALVICIO	85.90	X			
171.8	2. GERALD FAYUANT	85.90	x			
SAN LUCY	1. LORRAINE EILER	84.50	x			
169.0	2. GLORIA RAMIREZ ()	84.50	х			
SAN XAVIER	1. FELICIA NUÑEZ	96.90	X			
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	x			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			
146.9	2. PHYLLIS JUAN	73.45	X			
SELLS	1. MARLENE SARAFICIO-JUAN	210.50			X	
421.0	2.EVELYN B. JUAN MANUEL** (Kimberly Listo)	210.50			X	
SIF OIDAK	1. WAVALENE ROMERO**	93.35	X			
186.7	(Isidro Lopez) 2. DARLENE ANDREW (Rita Wilson)	93.35	X			
	TOTAL	2,440.80	2,019.8	-0-	421.0	[02]