

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving BIA 638 FY 2007 Corrections budget amendment to create new line items 650, 660, 723 and add Corrections positions from carry over savings of \$743,718.10 for 10-1093 and to reflect the new Indirect Cost of 19.35%)

RESOLUTION NO. 07-143

- 1 **WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and**
2 **Corrections Programs under the 638 BIA Master Contract; and**
- 3 **WHEREAS, the Tohono O'odham Legislative Council approved the FY 2007 Corrections budget**
4 **in March 2006 that did not include the positions for Corrections Officers, Corrections**
5 **Sergeants; and**
- 6 **WHEREAS, the additional positions for Corrections Officers and Corrections Sergeants within**
7 **the FY 2006 Corrections Budget was approved by the Tohono O'odham Legislative**
8 **Council in June 2006 with resolution No. 06-399; and**
- 9 **WHEREAS, the Tohono O'odham Nation Police Department (TONPD) is amending the FY 2007**
10 **Corrections base budget and adding the positions of Corrections Officers (13) and**
11 **Corrections Sergeants (2) to the base budget; and**
- 12 **WHEREAS, by adding the positions of Corrections Officers and Corrections Sergeants into the FY**
13 **2007 Corrections Budget increases the Personnel component of the Budget by**
14 **\$672,306.57; and**
- 15 **WHEREAS, the TONPD Corrections is also deleting Line Item 610.7 - Uniform Allowance at**
16 **(\$28,000.00) out of Personnel and is creating a new line item 723 - Uniforms under**
17 **Operational; and**
- 18 **WHEREAS, the TONPD Corrections is also creating new line items under Operational for Travel**
19 **Expense by adding line item 660 - travel expense at \$24,000.00 and 650 - Tuition &**
20 **Registration at \$13,411.53 and is also adding an additional amount of \$6,000.00 to line**
21 **the new line item 723 - uniforms for the additional positions of Corrections Officers**
22 **and Sergeant bringing total to \$34,000.00; and**
- 23 **WHEREAS, Budget Amendment No.1 reflects the new Indirect Cost (IDC) rate at 19.35% from**
24 **17.98% in the amount of \$161,337.33; and**
- 25 **WHEREAS, Budget Amendment No. 1 changes the total amount of the FY 2007 Corrections Budget**
26 **from \$1,518,976.83 to \$2,424,032.26 is recurring funding under BIA 638 Corrections**
27 **Program and includes the increases within personnel, Operational and the IDC rate.**

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1 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby**

2 **accepts, approves, and authorizes the FY 2007 BIA Corrections Budget No. 1 as**
3 **follows:**

4 **1) Adds additional positions of Corrections Officers (13) and Corrections Sergeant**
5 **(2) to the base budget which is recurring funding under BIA 638 Corrections**
6 **Program increasing the budget by \$672,306.57;**

7 **2) Deletes line item No. 610.7 - Uniform Allowance from Personnel and creates new**
8 **line item 723 - Uniforms in Operational;**

9 **3) Creates new Operational line items 650 - Tuitions & Registration at \$13,411.53,**
10 **660 - Travel Expense at \$24,000 and adds an additional amount of \$6,000.00 to**
11 **line item 723 - Uniforms for the additional positions of Corrections Officers and**
12 **Sergeant bringing total to \$34,000.00;**


13 **4) Reflects the IDC rate change from 17.98% to 19.35% in the amount of \$161,337.33;**

14 **5) Changes the new base budget total from \$1,518,976.83 to \$2,424,032.26**

15 **BE IT FINALLY RESOLVED that the Tohono O'odham Nation Chairperson is hereby authorized to**
16 **administer and expend the budget provided that any future amendments affecting**
17 **the funding or funding level of this budget shall be submitted to the Tohono O'odham**
18 **Legislative Council.**

19
20 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 09TH Day**
21 **of MARCH, 2007 at a meeting at which a quorum was present with a vote of 2,100.8 FOR; -0-**
22 **AGAINST; 193.1 NOT VOTING; and 146.9 [07] ABSENT, pursuant to the powers vested in the Council**
23 **by Section 1 (f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the**
24 **Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
25 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
26 **18, 1934 (48 Stat. 984).**

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28 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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34 **Verlon M. Jose, Legislative Chairman**

35 19 day of March, 2007
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ATTEST:



Lucille Lopez, Acting Legislative Secretary

09 day of March, 2007.

Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono O'Odham Nation on the 14 day of March, 2007 at 11:29 o'clock, a.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon her approval or upon her failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



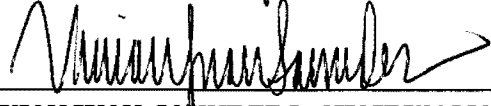
Verlon M. Jose, Legislative Chairman

APPROVED

on the 15 day of March, 2007

DISAPPROVED

at 3:03 o'clock, p.M.



**VIVIAN JUAN-SAUNDERS, CHAIRWOMAN
TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the 15 day of

March, 2007, at 3:24 o'clock, p.M.



Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVING BIA 638 FY 2007 CORRECTIONS BUDGET AMENDMENT TO CREATE NEW LINE ITEMS 650, 660, 723 AND ADD CORRECTIONS POSITIONS FROM CARRY OVER SAVINGS OF \$743,718.10 FOR 10-1093 AND TO REFLECT THE NEW INDIRECT COST OF 19.35%

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILWOMAN GLORIA RAMIREZ

DATE: MARCH 09, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	1. FRANCES MIGUEL (<i>Absent</i>) (Vernon J. Smith) (<i>Present</i>)	155.40	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Lucilda J. Valenzuela (Norris)) (<i>Present</i>)	155.40	X			
CHUKUT KUK 258.7	1. ETHEL GARCIA ()	129.35	X			
	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI 221.6	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			X
GU VO 193.1	1. RAYMOND VICTOR ()	96.55			X	X
	2. MICHAEL FLORES (Grace Manuel)	96.55			X	
HICKIWAN 167.4	1. SHIRLEY SANTOS-MOLINA ()	83.70	X			
	2. SANDRA ORTEGA ()	83.70	X			X
PISINEMO 171.8	1. BARBARA SALVICIO ()	85.90	X			
	2. GERALD FAYUANT ()	85.90	X			X
SAN LUCY 169.0	1. LORRAINE EILER ()	84.50	X			
	2. GLORIA RAMIREZ ()	84.50	X			
SAN XAVIER 193.8	1. FELICIA NUÑEZ ()	96.90	X			X
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	X			
SCHUK TOAK 146.9	1. FRANCES B. CONDE ()	73.45				X
	2. PHYLLIS JUAN ()	73.45				X
SELLS 421.0	1. MARLENE SARAFICIO-JUAN ()	210.50	X			
	2. EVELYN B. JUAN MANUEL ** (Kimberly Listo)	210.50	X			
SIF OIDAK 186.7	1. WAVALENE ROMERO (Isidro Lopez)	93.35	X			
	2. DARLENE ANDREW (Rita Wilson)	93.35	X			
TOTAL		2,440.80	2,100.8	-0-	193.1	146.9 [07]

****PASSED VOTES**