

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Tohono O'odham Department of Health and Human Services – FY2007 Division
of Behavioral Health I.H.S. Savings Budget Amendment #1-Account No. 10-1473)

RESOLUTION NO. 07-177

1 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health is**
2 **currently operating the Behavioral Health Division through an Indian Health**
3 **Services (I.H.S.) 638 Contract; and**

4 **WHEREAS, pursuant to Legislative Council Resolution No. 06-159, the Department of Health and**
5 **Human Services, Division of Behavioral Health, was approved by the Legislative**
6 **Council in the September general session; and**

7 **WHEREAS, Budget Amendment No.1 changes the total amount of the FY2007 budget from**
8 **\$1,316,862.62 to 1,923,140.47 and includes the increases within Operational and the**
9 **IDC rate; and**

10 **WHEREAS, the Division of Behavioral Health funding is cost shared with the Division of**
11 **Behavioral Health base I.H.S. budget and Third Party Revenue budget; and**

12 **WHEREAS, Budget Amendment No. 1 reflects the new Indirect Cost (IDC) rate at 19.35% from**
13 **17.98% in the amount of \$99,287.38; and**

14 **WHEREAS, the current FY05 Behavioral Health I.H.S. Savings is \$3,583,538.03 and of this amount**
15 **\$1,823,853.09 is budgeted for the FY07 Behavioral Health I.H.S. Savings Budget**
16 **Amendment #1 of direct cost; and**

17 **WHEREAS, the FY2007 Division of Behavioral Health I.H.S. Savings Budget Amendment #1 in the**
18 **amount of \$1,923,140.47, has been submitted for review and approval by the**
19 **Department of Health and Human Services, for the Division of Behavioral Health.**

20 **NOW, THEREFORE BE IT RESOLVED by the Tohono O'odham Legislative Council:**

- 21 **1. The current FY05 Behavioral Health I.H.S. Savings is \$3,583,538.03 and of this**
22 **amount \$1,823,853.09 is budgeted for the FY07 Behavioral Health I.H.S. Savings**
23 **Budget Amendment #1 of direct cost to increase Operational.**
- 24 **2. Reflects the IDC rate change from 17.98% to 19.35% in the amount of \$99,287.38.**
- 25 **3. Changes the new base Savings budget total from \$1,316,862.62 to \$1,923,140.47.**
- 26 **4. Approves and authorizes expenditures in accordance with the Department of**
27 **Health and Human Services, Division of Behavioral Health FY2007 I.H.S. Savings**
28 **Budget Amendment #1 increased in the amount of \$606,277.86 in accordance to**
29 **the budget attached hereto.**

30

1 BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
2 Chairwoman and any designated official to expend and administer the budget as
3 attached, provided that any amendments affecting the funds or funding level shall
4 be submitted for further prior approval by the Tohono O'odham Legislative Council.

5 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 22ND Day
6 of MARCH, 2007 at a meeting at which a quorum was present with a vote of 2,440.80 FOR; -0-
7 AGAINST; -0- NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by Section
8 1 (d)(2)&(f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono
9 O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -
10 Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48
11 Stat. 984).

12 TOHONO O'ODHAM LEGISLATIVE COUNCIL

13 
14 _____

15 Verlon M. Jose, Legislative Chairman

16 23 day of March, 2007


17 ATTEST:

18 
19 _____
20 Lucille Lopez, Acting Legislative Secretary

21 22 day of March, 2007.

22 Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
23 O'Odham Nation on the 23 day of March, 2007 at 5:02 o'clock,
24 P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become
25 effective upon her approval or upon her failure to either approve or disapprove it within 48 hours
26 of submittal.

27 TOHONO O'ODHAM LEGISLATIVE COUNCIL

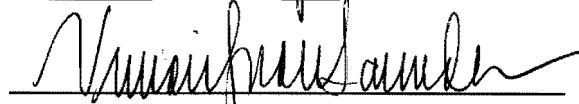
28 
29 _____
30 Verlon M. Jose, Legislative Chairman

31 [X] APPROVED

32 on the 25 day of March, 2007

33 [] DISAPPROVED

34 at 7:28 o'clock, P.M.

35 
36 _____
37 Vivian Juan-Saunders, Chairwoman
38 TOHONO O'ODHAM NATION

RESOLUTION NO. 07-177

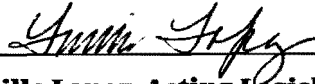
(Approving Tohono O'odham Department of Health and Human Services - FY2007 Division of Behavioral Health I.H.S. Savings Budget Amendment #1-Account No. 10-1473)

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Returned to the Legislative Secretary on the 26 day of

March, 2007, at 11:23 o'clock, A.M.



Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVING TOHONO O'ODHAM DEPARTMENT OF HEALTH AND HUMAN SERVICES - FY2007 DIVISION OF BEHAVIORAL HEALTH I.H.S. SAVINGS BUDGET AMENDMENT #1-ACCOUNT NO. 10-1473

MOVED: COUNCILWOMAN PHYLLIS JUAN

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: MARCH 22, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	1. FRANCES MIGUEL (<i>Absent</i>) (Vernon J. Smith) (<i>Present</i>)	155.40	X			
	2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	X			
CHUKUT KUK 258.7	1. ETHEL GARCIA ()	129.35	X			
	2. VERLON M. JOSE (David Garcia)	129.35	X			
GU ACHI 221.6	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	X			
	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			X
GU VO 193.1	1. RAYMOND VICTOR ()	96.55	X			
	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN 167.4	1. SHIRLEY SANTOS-MOLINA ()	83.70	X			
	2. SANDRA ORTEGA ()	83.70	X			X
PISINEMO 171.8	1. BARBARA SALVICIO ()	85.90	X			
	2. GERALD FAYUANT ()	85.90	X			
SAN LUCY 169.0	1. LORRAINE EILER ()	84.50	X			
	2. GLORIA RAMIREZ ()	84.50	X			
SAN XAVIER 193.8	1. FELICIA NUÑEZ ()	96.90	X			X
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	X			
SCHUK TOAK 146.9	1. FRANCES B. CONDE ()	73.45	X			X
	2. PHYLLIS JUAN ()	73.45	X			
SELLS 421.0	1. MARLENE SARAFICIO-JUAN ()	210.50	X			
	2. EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	X			
SIF OIDAK 186.7	1. WAVALENE ROMERO (Isidro Lopez)	93.35	X			X
	2. DARLENE ANDREW (Rita Wilson)	93.35	X			
TOTAL		2,440.80	2,440.80	-0-	-0-	[05]

****PASSED VOTES**