RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving 2007 Budget Modification/ Amendment #1 for Fresnal Canyon Community)

RESOLUTION NO. <u>07-201</u>

1	WHEREAS,	REAS, at a regular scheduled meeting of the Baboquivari District Council, held on January								
2		6, 2007, of which a quorum was present; and								
		•								
3	WHEREAS,	the Fresnal Canyon Representatives presented a request for budget								
4		modification/amendment #1; and								
5	WHEREAS,	the modification/amendment will affect the following line items:								
6		<u>LINE ITEM</u> <u>ORIGINAL AMOUNT</u> <u>AMOUNT +/-</u> <u>REVISED AMT.</u>								
7		614.32-Occasional Appt. \$ 2,000.00 -\$ 1,000.00 \$ 1,000.00								
8		650.32-Tuition & Reg. \$ 1,000.00 -\$ 500.00 \$ 500.00								
9		720.32-Office Supplies \$ 2,000.00 -\$ 1,000.00 \$ 1,000.00								
10		721.32-Supplies Other \$ 2,000.00 -\$ 1,000.00 \$ 1,000.00								
11		725.32-Well Supplies \$ 1,500.00 -\$ 1,000.00 \$ 500.00								
12		727.32-Building Supplies \$ 2,000.00 -\$ 408.00 \$ 1,592.00								
13		750.32-Capital Equipment \$ 3,918.43 - \$ 2,000.00 \$ 1,918.43								
14		770.32-R/M Equipment \$ 2,000.00 -\$ 1,000.00 \$ 1,000.00								
15		772.32-R/M Building \$ 2,500.00 <u>- \$ 1,500.00</u> \$ 1,000.00								
16		TOTAL \$ 9,408.00; and								
17										
18	WHEREAS,	the subtracted amount of \$9,408.00 will be modified/amended to the following line								
19		items:								
20		<u>LINE ITEM</u> <u>ORIGINAL AMOUNT</u> <u>AMOUNT +/-</u> <u>REVISED AMT.</u>								
21		610.32-Salaries \$ 48,963.20 + \$ 7,200.00 \$56,163.20								
22		620.32-Fringe Benefits \$ 14,908.96 <u>+ \$ 2,208.00</u> \$17,116.96								
23		TOTAL \$ 9,408.00; and								
24										
25	WHEREAS,	this modification/amendment will not affect Fresnal Canyon's current 2007 budget								
26		of \$109,469.09; and								
27	WHEREAS,	after review, the Baboquivari District Council has approved Fresnal Canyon's budget								
28		modification/amendment#1 request to modify/amend above mentioned line items								
29		in the amount of \$9,408.00 and will not affect their original 2007 budget amount of								
30		\$109,469.09.								
31	NOW, THER	W, THEREFORE, BE IT RESOLVED, that the Tohono O'odham Legislative Council approves								
32		Fresnal Canyon's budget modification/amendment #1 modifying/amending their								
33		current 2007 budget by the amount of \$9,408.00, and will not affect their original								
34		budget amount of \$109,469.09.								

	RESOLUTION NO. <u>07-201</u> (Approving 2007 Budget Modification/ Amendment #1 for Fresnal Canyon Community) Page 2 of 3
1	BE IT FURTHER RESOLVED this modification/-amendment is to allow a \$2.00 per hour, salary
2	increase for the Fresnal Canyon Community Worker and Supervisor, retro-active to
3	November 19, 2006.
4	BE IT FINALLY RESOLVED, that any changes in the justifications, additions and/or the transfer of
5	funds between budget line items are to be reviewed by the Budget and Finance
6	Committee and approved by the Tohono O'odham Legislative Council.
13 14 15 16 17	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 12 TH . Day of APRIL, 2007 at a meeting at which a quorum was present with a vote of 2,247.7 FOR; -0- AGAINST; -0- NOT VOTING; and 193.1 [05] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2)&(3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). TOHONO O'ODHAM LEGISLATIVE COUNCIL
18 19	Verlon M. Jose, Legislative Chairman
20	day of
21 22	$\frac{1}{1} \operatorname{day} \operatorname{of} \frac{1}{1} \frac{1}{1}$
23	
24 25	ATTEST:
26	id and d
27	July Fry
28 29	Lucille Lopez, Acting Legislative Secretary
30	12 day of <u>(1)</u> , 2007.
31	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono
32 33	O'Odham Nation on the day of http://www
34	.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become
35	effective upon her approval or upon her failure to either approve or disapprove it within 48 hours
36	of submittal.
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38	TOHONO Q'ODHAM ÆGISLATIVE COUNCIL
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42	Verlon M. Jose, Legislative Chairman
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	RESOLUTION NO. <u>07-201</u> (Approving 2007 Budget Modification/ Amendment #1 for Fresnal Canyon Community)							
	Page 3 of 3	20 M. ()						
1	[] APPROVED	on the <u>Holland</u> , 2007						
2 3 4 5	[] DISAPPROVED	at $\frac{\lambda'\lambda'}{\lambda'}$ o'clock, $\frac{\gamma'}{\lambda}$.M.						
6		- Mulling Samuels						
7		vivian juan-saunders, chairwoman						
8 9		TOHONO O'ODHAM NATION						
10								
11		つかれ						
12	Returned to the Legislative Secret	tary on the day of						
13 14	April, 2007, at							
15								
16	M Surefree							
17 18	Lucille Lopez, Acting Legislative Secretary							
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ACTION: APPROVING 2007 BUDGET MODIFICATION/ AMENDMENT #1 FOR FRESNAL CANYON COMMUNITY

MOVED: COUNCILWOMAN FRANCES MIGUEL SECOND: COUNCILMAN TIMOTHY JOAQUIN

DATE: APRIL 12, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	FRANCES MIGUEL (Vernon J. Smith) FRANCES G. ANTONE (Absent)	155.40	x x			
	(Lucilda J. Valenzuela (Norris))(Present)	155.40	A			
CHUKUT KUK	1. ETHEL GARCIA	129.35	x			
258.7	2. VERLON M. JOSE ** (David Garcia)	129.35	X			
GU ACHI	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	X			
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO	1. RAYMOND VICTOR	96.55				x
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55				Х
HICKIWAN	1. SHIRLEY SANTOS-MOLINA	83.70	x			
167.4	2. SANDRA ORTEGA	83.70	X			х
PISINEMO	1. BARBARA SALVICIO	85.90	х			
171.8	2. GERALD FAYUANT	85.90	x			x
SAN LUCY	1. LORRAINE EILER	84.50	x			
169.0	2. GLORIA RAMIREZ	84.50	X			
SAN XAVIER	1. FELICIA NUÑEZ	96.90	X			
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	x			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	x			
146.9	2. PHYLLIS JUAN	73.45	х			
SELLS	1. MARLENE SARAFICIO-JUAN	210.50	x			
421.0	2.EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	X			
SIF OIDAK	1. WAVALENE ROMERO (Isidro Lopez)	93.35	X			
186.7	2. DARLENE ANDREW (Rita Wilson)	93.35	Х			х
	TOTAL	2,440.80	2,247.7	-0-	- 0-	193.1 [05]