## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving FY 2007 Budget Modification/Amendment No.2 for the Tohono O'odham Nation Police Department using salary savings to replenish over expended line items)

RESOLUTION NO. 07-277

1	WHEREAS,	the Tohono O'odham Nation Police Department (TONPD) has savings derived from
2		vacant  positions  from  Oct  1,2006  to  April  30,2007  in  the  amount  of \$194,381.45  leaving
3		five (5) months salary available for new personnel; and
4	WHEREAS,	the TONPD has identified the need to utilize these salary savings to replenish several $% \left( 1\right) =\left( 1\right) \left( 1\right) +\left( 1\right) +\left( 1\right) \left( 1\right) +\left( $
5		line items in need of increase such as $660$ – Travel Expenses, $712$ – Gas, Oil & Coolants,
6		723 – Uniforms for new hires in Police, Corrections & Rangers, 729 – Animal Supplies
7		& Feed, 771 – R&M of Vehicles, 810 – Professional Service, 850 – Food; and
8	WHEREAS,	the TONPD has also decreased or deleted line items that have not been used to
9		increase these line items; and
10	WHEREAS,	the TONPD has also received a reimbursement from the Arizona Department of
11		Emergency & Military Affairs Division of Emergency Management – Arizona Border
12		Security Emergency in the amount of \$74,884.80 for border related issues; and
13	WHEREAS,	the TONPD is requesting that this amount be placed in line item 810 - Professional
14		Service to replenish this line item that is used for Forensic Science Center that
15		provides autopsies; and
16	WHEREAS,	the TONPD budget for FY 2007 will increase from \$6,351,262.52 to \$6,426,146.92 a one
17		time increase with the reimbursement received in the amount of \$74,884.40.
18	NOW, THER	REFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby accepts,
19		approves, and authorizes the FY 2007 Law Enforcement Budget Amendment No. 2 as
20		follows:
21		1) Use of salary savings of \$194,381.45 for replenishing of over expended line items;
22		2) Replenish line items 650 Travel Expenses, 712 Gas, Oil & Coolants, 723 Uniforms,
23		729 Animal Supplies, 771 R&M of Vehicles, 850 Food;
24		3) Acceptance of a one time reimbursement of \$74,884.40 to be added to line item 810
25		Professional Services; and
26		4) Changes the budget total from \$6,351,262.52 to \$6,426,146.92 a one time increase
27		for FY 2007.
28	BE IT FINA	LLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
29		Chairperson and any designated official to expend and administer the budget as
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	RESOLUTION NO. <u>07-277</u> (Approving FY 2007 Budget Modification/Amendment No.2 for the Tohono O'odham Nation Police Department using salary savings to replenish over expended line items) Page 2 of 3					
1	attached, provided that any amendments affecting the funds or funding level shall be					
2	submitted for further prior approval by the Tohono O'odham Legislative Council.					
3	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the <u>11<sup>TH</sup>.</u> Day					
4	of <u>MAY, 2007</u> at a meeting at which a quorum was present with a vote of <u>1,975.8</u> FOR; <u>-0-</u> AGAINST;					
5	278.3 NOT VOTING; and 186.7 [04] ABSENT, pursuant to the powers vested in the Council by Section					
6 7	1 <u>(f)</u> of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -					
8	Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48					
9	Stat. 984).					
10						
11	TOHONO O'ODHAM LEGISLATIVE COUNCIL					
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13	$\bigcap_{i=1}^{n} A_i \bigcap_{i=1}^{n} $					
14	Verlon M. Jose, Legislative Chairman					
15	Verlon M. Jose, Legislative Chairman					
16	14 day of May, 2007					
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19	ATTEST:					
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21	U. M. O. A.					
22	Juliu Jupy					
23	Lucille Lopez, Acting Legislative Secretary					
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27	Said Resolution was submitted for approval to the office of the Chairwoman of the Tohono					
28	O'Odham Nation on the 4 day of Mum, 2007 at 2:53 o'clock,					
29	O'Odham Nation on the 4 day of Mlly, 2007 at 2:53 o'clock, M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become					
30	effective upon her approval or upon her failure to either approve or disapprove it within 48 hours					
31	of submittal.					
32	TOHONO O'ODHAM LEGISLATIVE COUNCIL					
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35	Hor Hor					
36	Verlon M. Jose, Legislative Chairman					
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40	I' J'APPROVED on the 15 day of 1 life , 2007					
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42	[ ] DISAPPROVED at 1.35 o'clock, 1.M.					
43	1					
44	1/2					
45	1 Malley Miller and the					
46	VIVIAN JUAN-SAUNDERS, CHAIRWOMAN					
47	TOHONO O'ODHAM NATION					

	RESOLUTION NO. 07-277
	(Approving FY 2007 Budget Modification/Amendment No.2 for the Tohono O'odham Nation Police Department using salary savings to replenish over expended line items) Page 3 of 3
1	Returned to the Legislative Secretary on the $\frac{15}{2}$ day of
2 3	My, 2007, at 12:05 o'clock, L.M.
4	, 2007, tte 0 clock,
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6	Sum Topy
7	Lucille Lopez, Acting Legislative Secretary
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ACTION: APPROVING FY 2007 BUDGET MODIFICATION/AMENDMENT NO.2 FOR THE TOHONO O'ODHAM NATION POLICE DEPARTMENT USING SALARY SAVINGS TO REPLENISH OVER EXPENDED LINE ITEMS

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN ETHEL GARCIA

DATE: MAY 11, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL	155.40	x			
310.8	(Vernon J. Smith)  2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	х			
CHUKUT KUK	1. ETHEL GARCIA	129.35	x			
258.7	2. VERLON M. JOSE ** (David Garcia)	129.35	X			
GU ACHI	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	x			
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			
GU VO	1. RAYMOND VICTOR	96.55	x			
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. SHIRLEY SANTOS-MOLINA	83.70	X			
167.4	2. SANDRA ORTEGA	83.70	х			х
PISINEMO	1. BARBARA SALVICIO	85.90	x			х
171.8	2. GERALD FAYUANT	85.90	x			
SAN LUCY	1. LORRAINE EILER	84.50	х			
169.0	2. GLORIA RAMIREZ	84.50			х	
SAN XAVIER	1. FELICIA NUÑEZ	96.90			X	
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90			X	
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			
146.9	2. PHYLLIS JUAN	73.45	X			
SELLS	1. MARLENE SARAFICIO-JUAN **	210.50	X			
421.0	2.EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	X			
SIF OIDAK	1. WAVALENE ROMERO	93.35				Х
186.7	(Isidro Lopez) 2. DARLENE ANDREW (Rita Wilson)	93.35				Х
	TOTAL	2,440.80	1,975.8	-0-	278.3	186.7 [04]