RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the FY 2007 PHASE ONE Tribal Child Welfare Budget Amendment #1 for Division of Child Welfare Services, and approving the budget continuation)

RESOLUTION NO. 07-308

1 WHEREAS, by Resolution No. <u>06-534</u>, the Legislative Council approved allocation of \$1,375,906.67 2 for the FY 2007 PHASE ONE Tribal Child Welfare Budget, Account No. 01-1443 as a one 3 time funding appropriated from Tribal surplus funding, for the Department of Health 4 and Human Services, Division of Child Welfare Services; and 5 WHEREAS, the Division of Child Welfare Services had already demonstrated in its Child Welfare 6 Master Plan the critical needs for additional Child Welfare and Family Preservation 7 resources to continue serving the vulnerable children and families of the Tohono 8 O'odham Nation in its ongoing commitment to protect vulnerable children from child 9 abuse and neglect and to promote safe and stable families; and 10 WHEREAS, by approval of the Nation's Executive Office and Legislative Council Committees, the 11 Department of Health and Human Services, Division of Child Welfare Services 12 presents the attached FY 2007 PHASE ONE Tribal Child Welfare Budget Amendment #1, 13 effective October 1, 2006 through September 30, 2007, in the amount of \$1,375,906.67 14 as a one time funding appropriated from Tribal surplus funding, for the Department 15 of Health and Human Services, Division of Child Welfare Services, which utilizes 16 unspent personnel savings to fund an additional position, vehicle and modular 17 building, to add new operations line items, and to change amounts in operational and 18 capital line items; and 19 WHEREAS, by approval of the Nation's Executive Office and Legislative Council Committees, the 20 Department of Health and Human Services, Division of Child Welfare Services 21 presents its requests for the budget continuation of PHASE ONE Tribal Child Welfare 22 Budget as a reoccurring Tribal budget in order to continue providing the necessary 23 personnel, operations and capital for the critical needs of vulnerable children and 24 families of the Tohono O'odham Nation who are served by the Division of Child Welfare 25 Services, and also its plan to request for the carry-forward of any unspent FY 2007 26 funds from this budget in order to fund the increased costs of the buildings to provide 27 these necessary services.

RESOLUTION NO. <u>07-308</u> (Approving the FY 2007 PHASE ONE Tribal Child Welfare Budget Amendment #1 for Div Welfare Services, and approving the budget continuation) Page 2 of 3						
1	NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby					
2	approve and authorize the Executive Branch to utilize unspent personnel savings to					
3	fund an additional position, vehicle and modular building, to add new operations line					
4	items, and to change amounts in operational and capital line items for the attached					
5	FY 2007 PHASE ONE Tribal Child Welfare Budget Amendment #1.					
6	BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council does hereby approve and					
7	authorize the budget continuation of PHASE ONE Tribal Child Welfare Budget as a					
8	reoccurring Tribal budget in order to continue providing the necessary personnel					
9	operations and capital for the critical needs of vulnerable children and families of the					
10	Tohono O'odham Nation who are served by the Division of Child Welfare Services.					
11	BE IT FINALLY RESOLVED that the Tohono O'odham Nation's officials to wit: the Chairperson and					
12	any designated official are hereby authorized to expend the funds, provided however					
13	that any budget amendments affecting the funding levels shall be submitted for prior					
14	approval by the Tohono O'odham Legislative Council.					
21 22 23 24 25 26 27 28 29 30	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 21 ST . Day of MAY, 2007 at a meeting at which a quorum was present with a vote of 2,440.80 FOR; -0-AGAINST -0-NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2 & (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). TOHONO O'ODHAM LEGISLATIVE COUNCIL Verlon M. Jose, Legislative Chairman day of, 2007					
31 32 33 34 35 36 37 38 39	ATTEST: Sum Signature Lucille Lopez, Acting Legislative Secretary All day of May, 2007.					

	Welfare Services, and approvi	ONE Tribal Child Welfare Budget Amendment #1 for Division of Child ng the budget continuation)
1	Page 3 of 3	tted for approval to the office of the Chairwoman of the Tohono
		day of $\frac{1}{2}$ day o
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		visions of Section 5 of Article VII of the Constitution and will become
4	of submittal.	or upon her failure to either approve or disapprove it within 48 hours
5	oi submittai.	TOHONO O'ODHAM Y EGISLATINE COLINOY
6		TOHONO O'ODHAM LEGISLATIVE COUNCIL
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10		Verlon M. Jose, Legislative Chairman
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14	[√] APPROVED	on the $\mathcal{Q}_{\mathcal{Q}}}}}}}}},20000000000000000000000000000$
15	I ALL KOVED	on the <u>\$\frac{1}{2}\$</u> day of <u>\text{May}</u> , 2007 at <u>3'58</u> o'clock, <u>\text{P}</u> .M.
16	[] DISAPPROVED	at 3'58 o'clock P M
17	I DISAFFROVED	at <u>J. J.</u> Utioca, <u>F.</u>
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19		Vinuau man Saunders
20		VIVIAN JUAN SAUNDERS, CHAIRWOMAN
21		TOHONO O'ODHAM NATION
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25	Returned to the Legislative S	secretary on the <u>22</u> day of
26		
27	Mun .2007.	at 4.70 o'clock, L.M.
28	, , , , , , , , , , , , , , , , , , , ,	
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30	I Shim John	
31	Lucille Lopez, Acting Legislat	tive Secretary
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ACTION: APPROVING THE FY 2007 PHASE ONE TRIBAL CHILD WELFARE BUDGET AMENDMENT #1 FOR DIVISION OF CHILD WELFARE SERVICES, AND APPROVING THE BUDGET CONTINUATION

MOVED: COUNCILWOMAN SANDRA ORTEGA SECOND: COUNCILWOMAN PHYLLIS JUAN

DATE: MAY 21, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 310.8	1. FRANCES MIGUEL (Vernon J. Smith)	155.40	X			
	2. FRANCES G. ANTONE (Lucilda J. Valenzuela (Norris))	155.40	X			
CHUKUT KUK	1. ETHEL GARCIA	129.35	X			X
258.7	2. VERLON M. JOSE (David Garcia)	129.35	х			
GU ACHI	1. TIMOTHY L. JOAQUIN (Jonas Robles)	110.80	X			
221.6	2. CYNTHIA E. MANUEL (Louis L. Johnson)	110.80	X			Х
GU VO	1. RAYMOND VICTOR	96.55	x			
193.1	2. MICHAEL FLORES (Grace Manuel)	96.55	X			
HICKIWAN	1. SHIRLEY SANTOS-MOLINA	83.70	X			X
167.4	2. SANDRA ORTEGA	83.70	Х			
PISINEMO	1. BARBARA SALVICIO	85.90	х			
171.8	2. GERALD FAYUANT	85.90	X			Х
SAN LUCY	1. LORRAINE EILER	84.50	X			
169.0	2. GLORIA RAMIREZ	84.50	X			
SAN XAVIER	1. FELICIA NUÑEZ	96.90	х			
193.8	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	96.90	Х			
SCHUK TOAK	1. FRANCES B. CONDE	73.45	X			
146.9	2. PHYLLIS JUAN	73.45	X			
SELLS	1. MARLENE SARAFICIO-JUAN	210.50	X			
421.0	2.EVELYN B. JUAN MANUEL (Kimberly Listo)	210.50	X			
SIF OIDAK	1. WAVALENE ROMERO (Isidro Lopez)	93.35	X			
186.7	(Isidro Lopez) 2. DARLENE ANDREW (Rita Wilson)	93.35	х			
	TOTAL	2,440.80	2,440.80	-0-	-0-	[04]