

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL**  
**(Approving FY 07 Department of Health and Human Services Budget Mod/Amendment No. 1**  
**for Community Health Services - Savings (Account 10-1410) to adjust Indirect Cost Rate**  
**from 17.98% to 19.35% and cost-shared salaries and fringe and cover anticipated**  
**over-expenditures through the end of the fiscal year)**

**RESOLUTION NO. 07-382**

1 **WHEREAS, the Tohono O'odham Nation did renegotiate the indirect cost rate to apply to the fiscal**  
2 **year 2006-2007; and**

3 **WHEREAS, the new indirect cost rate has been raised from 17.98% to 19.35%; and**

4 **WHEREAS, the new indirect cost rate will be applied to the 2006-2007 fiscal year and to future**  
5 **budgets until such time as a new rate is negotiated and accepted; and**

6 **WHEREAS, the attached budget grand total has increased from \$332,692.93 to \$460,998.95; and**

7 **WHEREAS, the attached budget applies the new indirect cost rate and increases line item**  
8 **amounts to cover anticipated over-expenditures using identified savings dollars for**  
9 **Community Health; and**

10 **WHEREAS, savings dollars for Community Health, Account No.10-1410 has been identified as:**  
11 **savings \$2,695,335.57 plus base amount of \$1,465,190.00 minus current expenses of**  
12 **\$881,487.88 leaving a total amount available of \$3,279,037.69.**

13 **NOW, THEREFORE BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby**  
14 **approve the budget attached as follows:**

- 15 **1. Adjusting the Indirect Cost Rate to 19.35% for FY 07.**
- 16 **2. Increase line item amounts to cover anticipated over-expenditures and carry the**  
17 **program through the end of the fiscal year.**
- 18 **3. Utilize savings dollars as identified for Community Health program as: savings**  
19 **amount available \$2,695,335.57 adding base amount of \$1,465,190.00 minus**  
20 **current expenses of \$881,487.88 leaving a total amount available of**  
21 **\$3,279,037.69.**

22 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 13<sup>TH</sup>. Day**  
23 **of JUNE, 2007 at a meeting at which a quorum was present with a vote of 2,534.5 FOR; -0- AGAINST;**  
24 **-0- NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(3)**  
25 **& (f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono**  
26 **O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**  
27 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**  
28 **Stat. 984).**

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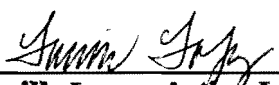
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**TOHONO O'ODHAM LEGISLATIVE COUNCIL**

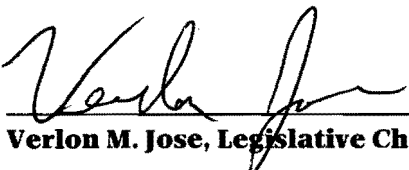
  
\_\_\_\_\_  
**Verlon M. Jose, Legislative Chairman**  
29 day of June, 2007

**ATTEST:**

  
\_\_\_\_\_  
**Lucille Lopez, Acting Legislative Secretary**  
13 day of June, 2007.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 29 day of June, 2007 at 4:59 o'clock P.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

**TOHONO O'ODHAM LEGISLATIVE COUNCIL**

  
\_\_\_\_\_  
**Verlon M. Jose, Legislative Chairman**

**APPROVED** on the 29 day of June, 2007

**DISAPPROVED** at 3:15 o'clock, P.M.

  
\_\_\_\_\_  
**NED NORRIS, JR., CHAIRMAN**  
**TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the 2nd day of July, 2007, at 9:41 o'clock, A.M.

  
\_\_\_\_\_  
**Lucille Lopez, Acting Legislative Secretary**

**ACTION: APPROVING FY 07 DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET MOD/AMENDMENT NO. 1 FOR COMMUNITY HEALTH SERVICES - SAVINGS (ACCOUNT 10-1410) TO ADJUST INDIRECT COST RATE FROM 17.98% TO 19.35% AND COST-SHARED SALARIES AND FRINGE AND COVER ANTICIPATED OVER-EXPENDITURES THROUGH THE END OF THE FISCAL YEAR**

**MOVED: COUNCILWOMAN SANDRA ORTEGA**

**SECOND: COUNCILWOMAN CYNTHIA MANUEL**

**DATE: JUNE 13, 2007**

| DISTRICT                           | LEGISLATIVE REPRESENTATIVES                            | # OF VOTES      | FOR            | AGAINST    | NOT VOTING | ABSENT      |
|------------------------------------|--|-----------------|----------------|------------|------------|-------------|
| <b>BABOQUIVARI</b><br><b>316.9</b> | 1. FRANCES MIGUEL<br>(Roberta Harvey)                  | 158.45          | X              |            |            |             |
|                                    | 2. FRANCES G. ANTONE<br>( )                            | 158.45          | X              |            |            |             |
| <b>CHUKUT KUK</b><br><b>264.8</b>  | 1. ETHEL GARCIA<br>( )                                 | 132.40          | X              |            |            |             |
|                                    | 2. VERLON M. JOSE<br>( )                               | 132.40          | X              |            |            |             |
| <b>GU ACHI</b><br><b>227.9</b>     | 1. TIMOTHY L. JOAQUIN<br>(Louis L. Johnson)            | 113.95          | X              |            |            |             |
|                                    | 2. CYNTHIA E. MANUEL<br>( )                            | 113.95          | X              |            |            |             |
| <b>GU VO</b><br><b>199.2</b>       | 1. GRACE MANUEL<br>( )                                 | 99.60           | X              |            |            | X           |
|                                    | 2. MICHAEL FLORES<br>( )                               | 99.60           | X              |            |            |             |
| <b>HICKIWAN</b><br><b>172.0</b>    | 1. MICHELLE ORTEGA<br>( )                              | 86.00           | X              |            |            |             |
|                                    | 2. SANDRA ORTEGA<br>( )                                | 86.00           | X              |            |            |             |
| <b>PISINEMO</b><br><b>182.4</b>    | 1. CHESTER ANTONE<br>( )                               | 91.20           | X              |            |            |             |
|                                    | 2. GERALD FAYUANT<br>( )                               | 91.20           | X              |            |            |             |
| <b>SAN LUCY</b><br><b>181.1</b>    | 1. LORRAINE EILER<br>( )                               | 90.55           | X              |            |            |             |
|                                    | 2. GLORIA RAMIREZ<br>( )                               | 90.55           | X              |            |            | X           |
| <b>SAN XAVIER</b><br><b>196.5</b>  | 1. FELICIA NUÑEZ<br>(Adam P. Andrews)                  | 98.25           | X              |            |            | X           |
|                                    | 2. OLIVIA VILLEGAS-LISTON<br>(Eileen A. Estrada-Lopez) | 98.25           | X              |            |            |             |
| <b>SCHUK TOAK</b><br><b>154.6</b>  | 1. FRANCES B. CONDE<br>(Frederick Jose)                | 77.30           | X              |            |            |             |
|                                    | 2. (VACANT)<br>( )                                     | 77.30           | X              |            |            |             |
| <b>SELLS</b><br><b>444.7</b>       | 1. KIMBERLY LISTO<br>( )                               | 222.35          | X              |            |            |             |
|                                    | 2. EVELYN B. JUAN MANUEL<br>( )                        | 222.35          | X              |            |            |             |
| <b>SIF OIDAK</b><br><b>194.4</b>   | 1. WAVALENE ROMERO<br>( )                              | 97.20           | X              |            |            |             |
|                                    | 2. MARY LOPEZ<br>( )                                   | 97.20           | X              |            |            |             |
| <b>TOTAL</b>                       |  | <b>2,534.52</b> | <b>2,534.5</b> | <b>-0-</b> | <b>-0-</b> | <b>[03]</b> |

**\*\*PASSED VOTES**