RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL

(Approving FY 2007 budget amendment #3 by increasing budget by adding savings of \$185,420.62 changing budget amount from \$3,890,182.06 to 4,099,871.57 and creating new line items 712 & 771)

RESOLUTION NO. 07-400

1	WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and
2	Corrections Programs under the 638 BIA Master Contract; and
3	WHEREAS, the Tohono O'odham Nation Police Department (TONPD) is increasing its 638 Law
4	Enforcement budget with savings of \$185,420.62; and
5	WHEREAS, the TONPD is amending its 638 budget by adding the amount of \$185,420.62 to create
6	new line items 712 Gas, Oil & Coolants, 771 R&M of vehicles and increasing line item
7	750 Capital equipment; and
8	WHEREAS, the TONPD is also including the 2.5% increase for the position of the System
9	Administrator that was not included in the salary of \$39,266.03 for the FY 2007 amount
10	a difference of \$981.65 bringing total salary for FY 2007 to \$40,247.68; and
11	WHEREAS, the increase of the System Administrator also increase the line items 610.5 other
12	compensation and 620 Fringe benefits; and
13	WHEREAS, with the increase of \$185,420.62 this changes the budget amount form \$3,890,182.06
14	to \$4,099,871.57.
15	NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby
16	approves and authorizes Budget Amendment No.3 for the following:
17	1) Increases the 638 Law Enforcement budget by adding savings in \$185,420.62
18	bringing total from \$3,890,182.06 to \$4,099,871.57.
19	2) Creates new line items 712 Gas, Oil & Coolants, 771 R&M of vehicles.
20	3) Amending justification of 750 Capital to include purchase of two vehicles which
21	increases line item 750 Capital Equipment by \$60,000.00.
22	4) Increase in the Indirect cost from \$544,618.12 to \$568,887.01 a difference of
23	\$24,268.89 .
24	BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
25	Chairperson and any designated official to expend and administer the budget as
26	attached, provided that any amendments affecting the funds or funding levels shall
27	be submitted for further prior approval by the Tohono O'odham Legislative Council.
28 29 30 31 32 33 34	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 14 TH . Day of <u>IUNE</u> , 2007 at a meeting at which a quorum was present with a vote of 2,087.95 FOR; 90.55 AGAINST;356.0 NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Section 1 d)(2) & (f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

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	TOHONO O'ODHAM LEGISLATIVE COUNCIL
	Vertical (g)
	Verlon M. Jose, Legislative Chairman
	1 day of June, 2007
ATTEST:	
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Lucille Lopez, Acting Legislative	
14 day of Funu	. 2007.
Said Resolution was submitted f	for approval to the office of the Chairman of the Tohono O
Nation on the day of	f 36 o'clock, $\sqrt{2007}$ at $\frac{4.36}{1.36}$ o'clock, $\sqrt{2007}$
pursuant to the provisions of Se	ection 5 of Article VII of the Constitution and will become e
-	s failure to either approve or disapprove it within 48 h
submittal.	
	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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	Verlon M. Jose, Legislative Chairman
	Verlon M. Jose, Legislative Chairman
	Verlon M. Jose, Legislative Chairman
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APPROVED	
APPROVED	on the day of, 2007
APPROVED] DISAPPROVED	
	on the day of, 2007
	on the day of day of, 2007 at S: \(\text{\$\infty} \) o'clock, \(\text{\$\infty} \).M.
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ACTION: APPROVING FY 2007 BUDGET AMENDMENT # 3 BY INCREASING BUDGET BY ADDING SAVINGS OF

\$185,420.62 CHANGING BUDGET AMOUNT FROM \$3,890,182.06 TO 4,099,871.57 AND CREATING NEW LINE

ITEMS 712 & 771

MOVED: COUNCILWOMAN EVELYN JUAN MANUEL

SECOND: COUNCILMAN TIMOTHY JOAQUIN

DATE: JUNE 14, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL	158.45	x			
316.9	(Roberta Harvey) 2. FRANCES G. ANTONE ()	158.45	X			
CHUKUT KUK	1. ETHEL GARCIA	132.40			x	x
264.8	2. VERLON M. JOSE	132.40			x	
GU ACHI	TIMOTHY L. JOAQUIN (Louis L. Johnson) CYNTHIA E. MANUEL	113.95	x			
227.9	2. CYNTHIA E. MANUEL	113.95	X			х
GU VO	1. GRACE MANUEL	99.60	X			
199.2	2. MICHAEL FLORES ()	99.60	X			х
HICKIWAN	1. MICHELLE ORTEGA	86.00	x			
172.0	2. SANDRA ORTEGA** ()	86.00	x			
PISINEMO	1. CHESTER ANTONE	91.20	x			
182.4	2. GERALD FAYUANT ()	91.20			X	
SAN LUCY	1. LORRAINE EILER	90.55	X			
181.1	2. GLORIA RAMIREZ ()	90.55		x		
SAN XAVIER	1. FELICIA NUÑEZ	98.25	X			
196.5	(Adam P. Andrew) 2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	x			
SCHUK TOAK	1. FRANCES B. CONDE	77.30	X			
154.6	(Frederick Jose) 2. VACANT ()	77.30	x			
SELLS	1.KIMBERLY LISTO	222.35	x			
444.7	2.EVELYN B. JUAN MANUEL	222.35	x			
SIF OIDAK	1. WAVALENE ROMERO	97.20	X			
194.4	2. MARY LOPEZ	97.20	x			
•	TOTAL	2,534.5	2,087.95	90.55	356.0	[03]