

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Tohono O'odham Department of Health and Human Services – FY2007
Division of Behavioral Health I.H.S. Base Budget Amendment #1-Account No. 10-1473)

RESOLUTION NO. 07-447

1 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health is**
2 **currently operating the Behavioral Health Division through an Indian Health Services**
3 **(I.H.S.) 638 Contract; and**

4 **WHEREAS, pursuant to Legislative Council Resolution No. 06-159, the Department of Health and**
5 **Human Services, Division of Behavioral Health, was approved by the Legislative**
6 **Council in the September general session; and**

7 **WHEREAS, the Department of Health and Human Services, Division of Behavioral Health request**
8 **to amend the current resolution in the amount of \$2,075,956.17 to \$2,088,448.92,**
9 **salaries and fringe benefits savings have been identified in the vacant positions and**
10 **are being directed to the following operational line items: Employee Security**
11 **Clearance, Tuition and Registration, Travel Expense, Utilities, Communication**
12 **Expense, Office Supplies, Supplies-Other, Program Supplies, Building Materials, RM**
13 **Equipment, RM Vehicles, Professional Services, Special Medical Services and indirect**
14 **costs; and**

15 **WHEREAS, the Supervisor II, Counselor III, Counselor II, and Counselor I positions have been**
16 **reclassified. Two new positions Counselor V and Medical Records Clerk have been**
17 **established. Other positions have been aligned to the base salary; and**

18 **WHEREAS, the original budget reflected 17.98% in indirect costs; and this amendment reflects the**
19 **increase of the current indirect cost rate of 19.35%; and**

20 **WHEREAS, the FY2007 Division of Behavioral Health I.H.S. Budget Amendment #1 in the amount**
21 **of \$2,088,448.92, has been reviewed by the Health and Human Services Committee.**

22 **NOW, THEREFORE BE IT RESOLVED by the Tohono O'odham Legislative Council:**

- 23 **1. The attached FY2007 Division of Behavioral Health I.H.S. Budget Amendment #1**
24 **approves to increase the amount of \$2,075,956.17 to \$2,088,448.90; salaries and**
25 **fringe benefits savings have been identified in the vacant positions and are**
26 **being directed to the following operational line items: Employee Security**
27 **Clearance, Tuition and Registration, Travel Expense, Utilities, Communication**
28 **Expense, Office Supplies, Supplies-Other, Program Supplies, Building Materials,**

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- 1 **RM Equipment, RM Vehicles, Professional Services, Special Medical Services**
2 **and indirect costs.**
- 3 **2. The Supervisor II, Counselor III, Counselor II, and Counselor I positions have**
4 **been reclassified. Two new positions Counselor V and Medical Records Clerk**
5 **have been established. Other positions have been aligned to the base salary.**
- 6 **3. The attached reflects the increase of the current indirect cost rate from 17.98%**
7 **to 19.35%.**
- 8 **4. Approves and authorizes expenditures in accordance with the Department of**
9 **Health and Human Services, Division of Behavioral Health FY2007 I.H.S. Budget**
10 **Amendment #1 in the amount of \$2,088,448.92.**

11 **BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the**
12 **Chairman, Vice-Chairman, and any designated official to expend and administer the**
13 **budget as attached, provided that any amendments affecting the funds or funding**
14 **level shall be submitted for further prior approval by the Tohono O'odham Legislative**
15 **Council.**

16 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 11TH. Day**
17 **of [JULY, 2007] at a meeting at which a quorum was present with a vote of 1,539.9 FOR; 444.7**
18 **AGAINST; 549.9 NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by**
19 **Section 1(d)(3) and 1(f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by**
20 **the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
21 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
22 **18, 1934 (48 Stat. 984).**

23 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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26 _____
27 **Verlon M. Jose, Legislative Chairman**

28
29 20 day of July, 2007

31 **ATTEST:**

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34 _____
35 **Lucille Lopez, Acting Legislative Secretary**

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38 11 day of July, 2007.
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Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 20 day of July, 2007 at 2:22 o'clock, P..M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL


Verlon M. Jose, Legislative Chairman

APPROVED

on the 03 day of July, 2007

DISAPPROVED

at 8:16 o'clock, A..M.


NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 23 day of

July, 2007, at 9:54 o'clock, A..M.


Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVING TOHONO O'ODHAM DEPARTMENT OF HEALTH AND HUMAN SERVICES - FY2007 DIVISION OF BEHAVIORAL HEALTH I.H.S. BASE BUDGET AMENDMENT #1-ACCOUNT NO. 10-1473

MOVED: COUNCILWOMAN CYNTHIA MANUEL

SECOND: COUNCILMAN TIMOTHY JOAQUIN

DATE: JULY 11, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 316.9	1. FRANCES MIGUEL (Roberta Harvey)	158.45	X			
	2. FRANCES G. ANTONE ()	158.45	X			
CHUKUT KUK 264.8	1. ETHEL GARCIA ()	132.40	X			
	2. VERLON M. JOSE ()	132.40	X			
GU ACHI 227.9	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	X			
	2. CYNTHIA E. MANUEL ()	113.95	X			
GU VO 199.2	1. GRACE MANUEL ()	99.60	X			
	2. MICHAEL FLORES ()	99.60			X	
HICKIWAN 172.0	1. MICHELLE ORTEGA ()	86.00			X	
	2. SANDRA ORTEGA ()	86.00			X	X
PISINEMO 182.4	1. CHESTER ANTONE ()	91.20	X			X
	2. GERALD FAYUANT ()	91.20	X			
SAN LUCY 181.1	1. LORRAINE EILER** ()	90.55			X	
	2. GLORIA RAMIREZ ()	90.55			X	
SAN XAVIER 196.5	1. FELICIA NUÑEZ ** (Adam P. Andrews)	98.25	X			
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			
SCHUK TOAK 154.6	1. FRANCES B. CONDE (Frederick Jose)	77.30	X			
	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS 444.7	1. KIMBERLY LISTO** ()	222.35		X		
	2. EVELYN B. JUAN MANUEL ()	222.35		X		
SIF OIDAK 194.4	1. WAVALENE ROMERO ()	97.20			X	
	2. MARY LOPEZ ()	97.20	X			
TOTAL		2,534.5	1,539.9	444.7	549.9	[02]

****PASSED VOTES**