RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2008 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract)

RESOLUTION NO. 07-591

WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the Bureau of Indian Affairs under a P.L. 93-638 Master Contract; and WHEREAS, in 2005, the Nation negotiated a P.L. 93-638 Master Contract with the Bureau of Indian Affairs which remains in effect; and WHEREAS, the Executive Branch has developed the budgets listed below for programs funded by the BIA Master Contract effective October 1, 2007 through September 30, 2008 and requests approval of the budgets and authorization to expend the funds; and WHEREAS, it is anticipated that the program budgets will be adjusted after Congress appropriates funding for the Bureau of Indian Affairs for FY 2008 and the FY 2008 funding levels are provided to the Nation, and that those adjusted budgets will be presented to the Legislative Council for approval.

NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the BIA P.L. 93-638 contract program budgets listed herein, and authorizes the programs to expend funds as budgeted:

	PROGRAM	Base Allocation	Indirect Cost	Total
A.	Economic Development (Credit & Finance)	\$224,427.00	\$43,426.62	\$267,853.62
В.	Individuals with Disabilities Education ACT (IDEA) B	\$588,855.29	\$56,025.25	\$644,880.54
C.	Individuals with Disabilities Education ACT (IDEA) C	\$15,646.10	\$3,753.90	\$19,400.00
D.	Higher Education	\$669,079.00	\$12,073.85	\$681,152.85
E.	Johnson O'Malley	\$109,560.00	\$17,721.09	\$127,281.09
F.	Law Enforcement Services	\$2,827,171.40	\$495,735.79	\$3,322,907.19
G.	Ranger Program	\$854,487.07	\$165,343.25	\$1,019,830.32
Н.	Corrections Program	\$2,211,633.47	\$427,951.08	\$2,639,584.55
ī.	Judicial Services	\$291,522.00	\$56,409.51	\$347,931.51
J.	Water Resources	\$112,604.00	\$21,788.87	\$134,392.87
K.	Agriculture Extension (Veterinary and Animal Husbandry)	\$132,184.00	\$11,993.9	\$144,177.90
L.	Social Services/Family Assistance	\$2,219,544.55	\$175,544.91	\$2,219,544.55
M.	Children's Home	\$396,158.46	\$74,127.42	\$470,285.88
N.	Adult Care Services	\$119,916.87	\$23,010.41	\$142,927.28
0.	Gila River Adjudication	\$10,255.63	-	\$10,255.63
Ρ.	ICWA- Family Preservation	\$163,596.50	\$31,655.92	\$195,252.42
Q.	Wildland Fire Management (Preparedness)	\$228,704.00	\$34,676.31	\$263,380.31

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	PROGRAM	Base Allocation	Indirect Cost	Total
R.	Kitt Peak- WUI	\$328,501.31	\$27,641.69	\$356,143.00
S.	Agriculture (aka Range Conservation)	\$590,789.00	\$91,581.42	\$682,370.42
T.	Real Estate Services (aka Realty Office)	\$41,879.67		\$41,879.67
***************************************	Total	\$11,913,490.75	\$1,768,990.59	\$13,731,431.60

BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that any amendments to the budgets approved pursuant to this resolution that affect the funds or funding levels of the budgets shall be submitted for further prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 20TH. Day of SEPTEMBER, 2007 at a meeting at which a quorum was present with a vote of 2,534.5 FOR; -0-AGAINST; -0-NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Section 1(d)(2), (d)(3) and 1(f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

Verlon M. Jose, Legislative Chairman

Aday of Oth 2007

TOHONO O'ODHAM LEGISLATIVE COUNCIL

ATTEST:

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Lucill	le Lopez,	Acting Legislati	ve Secretary
20	_day of _	Syptember	, 2007.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Telecia Muney for Verion M. Jose, Legislative Chairman

1	RESOLUTION NO. <u>07-591</u>
	(Approving FY 2008 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638 Master Contract) Page 3 of 3
	V /2.40.
1	Page 3 of 3 [X] APPROVED on the
2 3	[] DISAPPROVED at //:37 o'clock, .M.
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7	ned yorkis, jr., chairman
8	TOHONO O'ODHAM NATION
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12	Returned to the Legislative Secretary on the <u>A</u> day of
13	October 2.21
14	<u>Ochrbu</u> , 2007, at <u>3.31</u> o'clock, <u>P</u> .M.
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16	Years of h
17	Shin Sofy
18	Lucille Lopez, Acting Legislative Secretary
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ACTION: APPROVING FY 2008 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE NATION'S P.L. 93-638 MASTER

CONTRACT

MOVED: COUNCILWOMAN OLIVIA VILLEGAS-LISTON SECOND: COUNCILWOMAN ETHEL GARCIA

DATE: SEPTEMBER 20, 2007

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL (Absent)	158.45	X			
316.9	(Roberta Harvey) (Present) 2. FRANCES G. ANTONE (Vernon Smith)	158.45	X			
CHUKUT KUK	1. ETHEL GARCIA	132.40	X			
264.8	2. VERLON M. JOSE	132.40	Х			X
GU ACHI	TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	x			
227.9	2. CYNTHIA E. MANUEL	113.95	X			
GU VO	1. GRACE MANUEL	99.60	X			
199.2	2. MICHAEL FLORES ()	99.60	X			
HICKIWAN	1. MICHELLE ORTEGA	86.00	X			X
172.0	2. SANDRA ORTEGA	86.00	X			
PISINEMO	1. CHESTER ANTONE	91.20	X			
182.4	2. GERALD FAYUANT	91.20	X			
SAN LUCY	1. LORRAINE EILER	90.55	X			
181.1	2. GLORIA RAMIREZ	90.55	X			
SAN XAVIER	1. FELICIA NUÑEZ	98.25	X			
196.5	(Adam P. Andrews) 2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			
SCHUK TOAK	1. FRANCES B. CONDE (Frederick Jose)	77.30	X			
154.6	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	х			
SELLS	1.KIMBERLY LISTO	222.35	х			
444.7	2.EVELYN B. JUAN MANUEL	222.35	X ·			
SIF OIDAK	1. WAVALENE ROMERO	97.20	X			
194.4	2. MARY LOPEZ	97.20	Х			X
	TOTAL	2,534.5	2,534.5	-0-	-0-	[03]