

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the FY 2008 Budget Amendment #1 for Baboquivari District Administration,
utilizing FY 2007 carryover monies)**

RESOLUTION NO. 08-027

1 **WHEREAS, at a regular scheduled meeting of the Baboquivari District, held on December 1, 2007,**
2 **a budget amendment #1 was presented for the FY 2008 District Administration budget;**
3 **and**

4 **WHEREAS, the District Administration is utilizing unused dollars from FY 2007 in the amount of**
5 **\$190,000; and**

6 **WHEREAS, this amendment #1 will increase the following line items:**

<u>LINE ITEM</u>	<u>ORIGINAL AMOUNT</u>	<u>AMOUNT +/-</u>	<u>REVISED AMOUNT</u>
610.32 Salaries	\$225,190.84	+ \$8,500.00	\$233,690.84
620.32 Fringe Benefits	\$72,692.38	+ \$1,301.80	\$73,994.18
640.32 Committee Fees	\$43,200.00	+ \$2,000.00	\$45,200.00
650.32 Tuition & Registration	\$1,500.00	+ \$3,000.00	\$4,500.00
660.32 Travel Expense	\$1,500.00	+ \$3,000.00	\$4,500.00
710.32 Utilities	\$8,401.26	+ \$3,000.00	\$11,401.26
711.32 Communications	\$8,000.00	+ \$3,000.00	\$11,000.00
712.32 Gas, Oil, Coolant	\$8,000.00	+ \$3,000.00	\$11,000.00
720.32 Office Supplies	\$1,500.00	+ \$2,500.00	\$4,000.00
721.32 Supplies Other	\$1,500.00	+ \$8,000.00	\$9,500.00
727.32 Building Material	\$8,000.00	+ \$35,000.00	\$43,000.00
730.32 Dues & Subscriptions	\$1,000.00	+ \$1,000.00	\$2,000.00
770.32 R/M Equipment	\$1,500.00	+ \$1,000.00	\$2,500.00
771.32 R/M Vehicle	\$2,000.00	+ \$2,000.00	\$4,000.00
772.32 R/M Building	\$1,500.00	+ \$1,500.00	\$3,000.00
810.32 Professional Service	\$5,000.00	+ \$4,000.00	\$9,000.00
812.32 Public Relations	\$7,000.00	+ \$4,000.00	\$11,000.00
852.32 Donations/Contributions	\$3,756.80	+ \$20,243.20	\$4,000.00
855.32 Consumables	\$3,000.00	+ \$3,955.00	\$6,955.00
865.32 Emergency Assistance	\$1,500.00	+ \$80,000.00	\$81,500.00
	TOTAL	\$190,000.00	

28
29 **with a total added amount of \$190,000.00, which will increase FY 2008 District**
30 **Administration budget of \$477,192.70 to \$667,192.70; and**

31 **WHEREAS, this amendment will not deplete the total amount of unused dollars from FY 2007, and**
32 **the remaining amount of \$62,638.97 to be budgeted and brought before the Budget &**
33 **Finance Committee and the Tohono O'odham Legislative Council for approval, at a**
34 **later date.**

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36

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1 NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the
2 FY 2008 District Administration budget amendment #1, utilizing unused dollars from
3 FY 2007 of \$190,000.00 to amend the above mentioned line items, which increases the
4 FY 2008 District Administration Budget of \$477,192.70 to a total of \$667,192.70, and
5 increases the current, total Baboquivari District FY 2008 of \$1,308,196.16 to
6 \$1,498,196.16.

7 BE IT FINALLY RESOLVED, that any changes in the justifications, additions and/or the transfer of
8 funds between budget line items are to be reviewed by the Budget and Finance
9 Committee and approved by the Tohono O'odham Legislative Council.

10 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 10TH Day
11 of JANUARY, 2008 at a meeting at which a quorum was present with a vote of 2,534.5 FOR; -0-
12 AGAINST; -0- NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by
13 Section 1(d)(2) & (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the
14 Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant
15 Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June
16 18, 1934 (48 Stat. 984).

17 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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19
20 Felicia Muney for
21 Verlon M. Jose, Legislative Chairman

22
23 18th day of January, 2008

24 ATTEST:

25
26
27 Yvonne Lopez
28 Lucille Lopez, Acting Legislative Secretary

29
30 10 day of January, 2008.

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32 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham
33 Nation on the 18th day of January, 2008 at 10:10 o'clock, a .M.,
34 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
35 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
36 submittal.

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38 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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40
41 Felicia Muney for
42 Verlon M. Jose, Legislative Chairman

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APPROVED

on the 18 day of January, 2008

DISAPPROVED

at 6:00 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 22 day of

January, 2008, at 9:10 o'clock, A.M.



Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVING THE FY 2008 BUDGET AMENDMENT #1 FOR BABOQUIVARI DISTRICT ADMINISTRATION, UTILIZING FY 2007 CARRYOVER MONIES

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILMAN TIMOTHY JOAQUIN

DATE: JANUARY 10, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 316.9	1. FRANCES MIGUEL (Roberta Harvey)	158.45	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	158.45	X			
CHUKUT KUK 264.8	1. ETHEL GARCIA ()	132.40	X			X
	2. VERLON M. JOSE ()	132.40	X			
GU ACHI 227.9	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	X			
	2. CYNTHIA E. MANUEL ()	113.95	X			X
GU VO 199.2	1. GRACE MANUEL ()	99.60	X			
	2. MICHAEL FLORES ()	99.60	X			X
HICKIWAN 172.0	1. MICHELLE ORTEGA ()	86.00	X			
	2. SANDRA ORTEGA ()	86.00	X			X
PISINEMO 182.4	1. CHESTER ANTONE ()	91.20	X			
	2. GERALD FAYUANT ()	91.20	X			X
SAN LUCY 181.1	1. LORRAINE EILER ()	90.55	X			
	2. GLORIA RAMIREZ ()	90.55	X			
SAN XAVIER 196.5	1. FELICIA NUÑEZ (Adam P. Andrews)	98.25	X			
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			
SCHUK TOAK 154.6	1. FRANCES B. CONDE (Frederick Jose)	77.30	X			
	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS 444.7	1. KIMBERLY LISTO ()	222.35	X			
	2. EVELYN B. JUAN MANUEL ()	222.35	X			
SIF OIDAK 194.4	1. WAVALENE ROMERO ()	97.20	X			
	2. MARY LOPEZ ()	97.20	X			
TOTAL		2,534.5	2,534.5	-0-	-0-	[05]

****PASSED VOTES**