

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving the FY 2006 and FY 2007 Carry Forward Funds and to Incorporate in FY 2008 Schuk Toak District Budget, Changing the Amount from \$1,192,981.78 to \$2,021,282.59 for FY 2008)

RESOLUTION NO. 08-132

1 WHEREAS, the Schuk Toak District presented to the Tohono O'odham Legislative Council the
 2 District's FY 2006 and FY 2007 Carry Forward Amounts; and

3 WHEREAS, the Schuk Toak District was allocated Gaming Revenue in the amount of \$1,192,981.78
 4 for FY 2008 and by adding the FY 2006 and FY 2007 Carry Forward amounts, the new
 5 amount will be \$2,021,282.59; and

6 WHEREAS, the Schuk Toak District Council at a meeting held on February 23, 2008 with a quorum
 7 present, did review and approve the District FY 2006 and FY 2007 Carry Forward funds;
 8 and

9 WHEREAS, the following eight communities did present their FY 2006 and FY 2007 Carry Forward
 10 budgets as part of the new total FY 2008 District Budgets:

	FY 2006 Carry Fwd	FY 2007 Carry Fwd	Current FY 2008	New FY 2008
11 Comobabi Community	\$33,154.83	\$23,087.58	\$50,000.00	\$106,242.41
12 Fresnal Community	\$16,787.41	\$ 2,275.43	\$50,000.00	\$ 69,062.84
13 Garcia Strip Community	\$	\$	\$50,000.00	\$
14 Pan Tak Community	\$ 3,968.28	\$ 9,785.80	\$50,000.00	\$ 63,754.08
15 Queens Well Community	\$32,479.34	\$21,316.56	\$50,000.00	\$103,795.90
16 San Isidro Community	\$11,721.82	(\$5,721.76)	\$50,000.00	\$ 61,721.82
17 San Pedro Community	\$38,409.97	\$43,208.02	\$50,000.00	\$131,617.99
18 Santa Rosa Ranch Comm.	\$23,284.69	\$23,131.84	\$50,000.00	\$ 96,416.53
19 Sil Nakya Community	\$25,980.71	\$ 3,072.54	\$50,000.00	\$ 79,053.25
20 TOTAL			\$450,000.00	\$711,664.82

21 and the total carry forward budget amount for eight (8) communities is \$711,664.82;
 22 and

23 WHEREAS, San Pedro Community will be adding new line item 852 – Donation/Contribution in the
 24 amount of \$2,617.99; and

25 WHEREAS, one community is not included in the abovementioned carry forward budgets due to
 26 the absence of representative(s) at the District Council Meeting; and

27 WHEREAS, the District's Summer Youth Program Carry Forward amounts are as follows:

	FY 2006 Carry Fwd	FY 2007 Carry Fwd	Current FY 2008
28 SYP	\$22,144.63	\$22,846.01	\$58,965.20; and

29 WHEREAS, the total amount carry forward for the Summer Youth Program is \$44,990.64, which
 30 \$5,052.12 of that amount will be incorporated into the FY 2008 Summer Youth
 31 Program budget; and

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1 **WHEREAS, the District's FY 2008 Summer Youth Program Budget in the amount of \$58,965.20 is**
2 **increased to the new amount of \$64,017.32 for FY 2008; and**

3 **WHEREAS, the remaining \$39,938.52 of the total Summer Youth Program Carry Forward amount**
4 **will be utilized in the District's FY 2008 Part-Time Cooks/Activity**
5 **Coordinator/Laborers Program Budget; and**

6 **WHEREAS, in the FY 2008 Part-Time Cooks/Activity Coordinator/Laborers Program Budget new**
7 **line items 712 - Gas, Oil & Coolants at \$4,000.00 and 770 - Repair & Maintenance -**
8 **Equipment at \$7,934.52 will be added; and**

9 **WHEREAS, the District's FY 2008 Part-Time Cooks/Activity Coordinator/Laborers Program Budget**
10 **in the amount of \$83,986.94 is increased to the new amount of \$123,925.46 for FY 2008;**
11 **and**

12 **WHEREAS, the District's Administration Budget for FY 2008 is in the amount of \$600,029.64; and**

13 **WHEREAS, the District's Administration Carry Forward amounts are as follows:**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>Current</u>
	<u>Carry Fwd</u>	<u>Carry Fwd</u>	<u>FY 2008</u>
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16			
17	STD Admin.	\$314,955.84	\$156,689.51
			\$600,029.64; and

18 **WHEREAS, the total carry forward amount for the District Administration is \$471,645.35 and will**
19 **be incorporated into the FY 2008 District Administration Budget, which totals to a new**
20 **amount of \$1,071,674.99 for FY 2008; and**

21 **WHEREAS, the current combined FY 2008 District's Nine (9) Communities, Summer Youth**
22 **Program, Part-Time Cooks/Activity Coordinator/Laborers Program and**
23 **Administration Budgets in the amount of \$1,192,981.78 has a new amount of**
24 **\$2,021,282.59 for FY 2008 which does not include one community's carry forward**
25 **amounts.**

26 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves**
27 **the Schuk Toak District FY 2006 and FY 2007 Carry Forward Budgets in the amount of**
28 **\$828,300.81 and this amount will be incorporated into the FY 2008 Schuk Toak District**
29 **Budget which totals to a new amount of \$2,021,282.59, which does not include one**
30 **community's carry forward amounts, as detailed in the attached documents and**
31 **incorporated within this resolution as presented to be expended in accordance with**
32 **the attached budgets.**

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1 **BE IT FURTHER RESOLVED** that the Tohono O'odham Legislative Council approves San Pedro
2 **Community's amendment of new line item 852 - Donation/Contribution in the amount**
3 **of \$2,617.99 and the District's Part-Time Cooks/Activity Coordinator/Laborers**
4 **Program Budget amendment of new line items 712 - Gas, Oil & Coolants at \$4,000.00**
5 **and 770 - Repair & Maintenance - Equipment at \$7,934.52.**

6 **BE IT FINALLY RESOLVED** by the Tohono O'odham Legislative Council that the Tohono O'odham
7 **Nation's Officials, to wit; Chairperson, Vice Chairperson and any official appointed**
8 **designee is hereby authorized to execute the budget, provided however, that any**
9 **amendments affecting the funding or funding level of this budget shall be submitted**
10 **for further prior approval by this Council.**

11 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 13TH. Day**
12 **of MARCH, 2008 at a meeting at which a quorum was present with a vote of 2,353.4 FOR; -0-**
13 **AGAINST; 181.1 NOT VOTING; and [06] ABSENT, pursuant to the powers vested in the Council by**
14 **Section 1(d)(2), (d)(3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by**
15 **the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
16 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
17 **18, 1934 (48 Stat. 984).**

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19 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

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23 **Verlon M. Jose, Legislative Chairman**

24
25 20 day of March, 2008

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28 **ATTEST:**

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32 **Lucille Lopez, Acting Legislative Secretary**

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34 13th day of March, 2008.

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36 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham**
37 **Nation on the 20 day of March, 2008 at 4:37 o'clock, P.M.,**
38 **pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective**
39 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
40 **submittal.**

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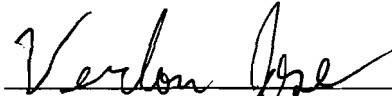
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TOHONO O'ODHAM LEGISLATIVE COUNCIL



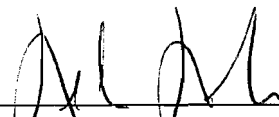
Verlon M. Jose, Legislative Chairman

APPROVED

on the 21 day of March, 2008

DISAPPROVED

at 4:00 o'clock, P.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 24 day of

March, 2008, at 11:55 o'clock, A.M.



Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVING THE FY 2006 AND FY 2007 CARRY FORWARD FUNDS AND TO INCORPORATE IN FY 2008 SCHUK TOAK DISTRICT BUDGET, CHANGING THE AMOUNT FROM \$1,192,981.78 TO \$2,021,282.59 FOR FY 2008

MOVED: COUNCILWOMAN FRANCES CONDE

SECOND: COUNCILWOMAN PHYLLIS CACHORA

DATE: MARCH 13, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 316.9	1. FRANCES MIGUEL (Roberta Harvey)	158.45	X			
	2. FRANCES G. ANTONE (Vernon Smith)	158.45	X			X
CHUKUT KUK 264.8	1. ETHEL GARCIA ()	132.40	X			
	2. VERLON M. JOSE ()	132.40	X			
GU ACHI 227.9	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	X			
	2. CYNTHIA E. MANUEL ()	113.95	X			
GU VO 199.2	1. GRACE MANUEL ()	99.60	X			
	2. MICHAEL FLORES ()	99.60	X			X
HICKIWAN 172.0	1. MICHELLE ORTEGA ()	86.00	X			
	2. SANDRA ORTEGA ()	86.00	X			
PISINEMO 182.4	1. CHESTER ANTONE ()	91.20	X			X
	2. GERALD FAYUANT ()	91.20	X			
SAN LUCY 181.1	1. LORRAINE EILER ()	90.55			X	X
	2. GLORIA RAMIREZ ()	90.55			X	
SAN XAVIER 196.5	1. FELICIA NUÑEZ (Adam P. Andrews)	98.25	X			X
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			
SCHUK TOAK 154.6	1. FRANCES B. CONDE (Fredrick Jose)	77.30	X			
	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS 444.7	1. KIMBERLY LISTO ()	222.35	X			
	2. EVELYN B. JUAN MANUEL ()	222.35	X			
SIF OIDAK 194.4	1. WAVALENE ROMERO ()	97.20	X			X
	2. MARY LOPEZ ()	97.20	X			
TOTAL		2,534.5	2,353.4	-0-	181.1	[06]

**PASSED VOTES