RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving Fresnal Canyon Community Budget Modification/Amendment #1)

RESOLUTION NO. 08-145

WHEREAS, at a regular scheduled meeting on February 23, 2008 Fresnal Canyon Community 1 2 approved the carryover monies from Fiscal Year 2000 in the amount of \$51,821.59. and 3 Fiscal Year 2001 in the amount of \$17,939.02 for a combined total of \$69,760.61. with a vote count of: 9 - FOR, O - AGAINST, 0 - NOT VOTING; and 4 5 WHEREAS, on October 2007, Fresnal Canyon Community approved the carry forward monies 6 from Fiscal Year 2007 in the amount of \$82,794.84; and 7 WHEREAS, the budget modification/amendment #1 will apply as follows: 8 **Original** Revised 9 Line Item Amount + Amount **Amount** 10 11 641.32 ~ Occasional Apt. \$4.000.00 \$15,000.00 \$19.000.00 12 620.32 - Fringe Benefits \$17,624.96 \$1,650.00 \$19,274.96 13 711.32 - Communications \$ 2,000.00 \$5,000.00 \$7,000.00 14 712.32 - Gas, Oil & Coolants \$3,000.00 \$5,000.00 \$8,000.00 15 750.32 - Major Capital Equip. \$2,000.00 \$22,310.61 \$24,310.61 16 751.32 - Lease/Rental \$1,000.00 \$10,000.00 \$11,000.00 17 \$84,794.84 772.32 - R/M Building \$ 2,000.00 \$82,794.84 18 **852.32 - Donations** \$1,200.00 \$5,000.00 \$6,200.00 19 866.32 - Wake Asst. \$ 2,000.00 \$7,800.00 \$ 5,800.00 20 \$ 152,555.45 21 and 22 WHEREAS, this budget modification/amendment #1 will increase the Fresnal Canyon FY 2008 23 original budget of \$119,298.18 to \$271,853.63 and increase the overall Baboquivari 24 District Budget of \$1,632,492.32 to \$1,785.047.77. 25 NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves 26 Fresnal Canyon Community Budget Modification/Amendment#1 to carryover monies 27 from fiscal year 2000 in the amount of \$51,821.59 and fiscal year 2001 in the amount 28 of \$17,939.02 for a total of \$69,760.61 & to carry forward monies from fiscal year 2007 29 in the amount of \$82,794.84, which increases their FY 2008 budget of \$119,298.18 to 30 \$271,853.63, and increases the overall Baboquivari District Budget of \$1,632.492.32 to 31 \$1,785.047.77. 32 BE IT FINALLY RESOLVED that any changes in the justifications, additions, and/or the transfer of 33 funds between budget line items are to be reviewed by the Budget and Finance 34 Committee and approved by the Tohono O'odham Legislative Council.

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	(Approving Fresnal Canyon Communit Page 2 of 3	y Budget Modification/Amendment #1)
1 2 3 4 5 6 7 8	of MARCH, 2008 at a meeting at wh AGAINST; 181.1 NOT VOTING; and [0: Section 1 (d)(2) & (d)(3) of Article VI of the Tohono O'Odham Nation on Jan	l by the Tohono O'odham Legislative Council on the 14 TH . Day ich a quorum was present with a vote of 2,353.4 FOR; -04 ABSENT, pursuant to the powers vested in the Council by the Constitution of the Tohono O'Odham Nation, adopted by uary 18, 1986; and approved by the Acting Deputy Assistanus) on March 6, 1986, pursuant to Section 16 of the Act of June
9		TOHONO O'ODHAM LEGISLATIVE COUNCIL
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11		Delicies The T
12		Jelicia Miner for
13 14		verion m. jose, Legislative Charrman
15		Telecia Musich for Verlon M. Jose, Legislative Chairman 19th day of March, 2008
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17	ATTEST:	
18		
19		
20	JULIANNA SMERGICIO	Th.
21	Hucille Lopez. Acting Legislative Seci	retarv
22	14n day of March, 2	000
23 24	day of, 2	vv8.
25		oproval to the office of the Chairman of the Tohono O'Odhan
26	Nation on the 19 day of	March , 2008 at 4:34 o'clock, p.M.
27	pursuant to the provisions of Section	s of Article VII of the Constitution and will become effective
28	<u> </u>	ure to either approve or disapprove it within 48 hours o
29	submittal.	
30		
31		TOHONO O'ODHAM LEGISLATIVE COUNCIL
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33		Telicia Nuney for
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35		Verlon M. Jose, Legislative Chairman
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37 38		<i>h</i> ;
39	APPROVED	on the day of Made, 2008
40	1 4 11 110 122	·
41	[] DISAPPROVED	at 3.30 o'clock, R .M.
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43		$\triangle A$
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45		NED NORRIS, JR., CHAIRMAN
46		TOHONO O'ODHAM NATION

RESOLUTION NO. 08-145

	OLUTION NO. <u>08-145</u> proving Fresnal Canyon Community Budget Modification/Amendment #1) e 3 of 3						
1	Returned to the Legislative Secretary on the $\frac{\partial^{\mathcal{Y}}}{\partial \mathcal{Y}}$ day of						
2	Manh, 2008, at 11:55 o'clock, A.M. Sum Joy Lycillo Long Acting Logislative Secretary						
4	, 2000, at <u>1772</u> 0 620611, <u>77</u>						
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6	Sum Irfx						
7	Lucille Lopez, Acting Legislative Secretary						
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ACTION: APPROVING FRESNAL CANYON COMMUNITY BUDGET MODIFICATION/AMENDMENT #1

MOVED: COUNCILWOMAN FRANCES MIGUEL SECOND: COUNCILMAN TIMOTHY JOAQUIN

DATE: MARCH 14, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	FRANCES MIGUEL (Roberta Harvey)	158.45	x			
316.9	2. FRANCES G. ANTONE (Vernon Smith)	158.45	X		_	
CHUKUT KUK	1. ETHEL GARCIA	132.40	x			
264.8	2. VERLON M. JOSE	132.40	Х			
GU ACHI	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	x			
227.9	2. CYNTHIA E. MANUEL	113.95	X			
GU VO	1. GRACE MANUEL	99.60	x			
199.2	2. MICHAEL FLORES	99.60	X			х
HICKIWAN	1. MICHELLE ORTEGA	86.00	х			
172.0	2. SANDRA ORTEGA **	86.00	х			
PISINEMO	1. CHESTER ANTONE	91.20	х			x
182.4	2. GERALD FAYUANT	91.20	x			
SAN LUCY	1. LORRAINE EILER	90.55			х	х
181.1	2. GLORIA RAMIREZ	90.55			x	
SAN XAVIER	1. FELICIA NUÑEZ	98.25	х			
196.5	(Adam P. Andrews) 2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	x			
SCHUK TOAK	1. FRANCES B. CONDE (Fredrick Jose)	77.30	x			
154.6	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS	1.KIMBERLY LISTO	222.35	x			
444.7	2.EVELYN B. JUAN MANUEL	222.35	x			
SIF OIDAK	1. WAVALENE ROMERO	97.20	х			х
194.4	2. MARY LOPEZ	97.20	x			
TOTAL			2,353.4	-0-	181.1	[04]

^{**}PASSED VOTES