RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving Coldfields Community 2008 Budget Amendment #1)

RESOLUTION NO. 08-253

1 WHEREAS, at a regular scheduled meeting of the Baboquivari District Council held on April 12, 2 2008; and 3 WHEREAS, the Coldfields Community Representatives presented a budget amendment #1 for 4 their 2008 budget to carryover monies from FY 2007 in the amount of \$205,563.44; and 5 WHEREAS, on March 12, 2008, Coldfields Community, with seven members present, approved to carryover the FY 2007 amount of \$205,563.44 adding to their original FY 2008 budget 6 7 of \$119,298.18 for a revised budget amount of \$324,861.62; and 8 WHEREAS, the budget amendment #1 will apply as follows: 9 LINE ITEM **ORIGINAL AMOUNT** REVISED +/-AMOUNT 10 650.32-Tuition&Registration \$ 1.00 \$ 5,000.00 5,001.00 11 \$ \$10,000.00 1.00 660.32-Travel Expense \$ 10,001.00 12 727.32-Building Materials \$ 31,505.13 \$ 94,922.98 \$ 126,428.11 13 750.32-Major Cap. Equip. \$35,000.00 \$ 35,001.00 \$ 1.00 14 810.32-Professional Serv. \$ 31,640.46 \$ 22,640.46 \$ 54,147.59 15 852.32-Donations & Contrib \$ 29.00 \$ 5,000.00 \$ 5,029.00 16 854.32-Clothing Allowance \$ 1.00 \$ 8.000.00 \$ 8.001.00 17 860.32-Special Activities \$ 1.00 \$ 15,000.00 \$ 15.001.00 18 865.32-Emergency Asst. \$ 1,000.00 \$ 11,000.00 \$ 10,000.00 19 TOTAL \$205,563.44; and 20 WHEREAS, this budget amendment #1 will increase the Coldfields Community FY 2008 original 21 budget of \$119,298.18 by \$205,563.44, for a revised FY 2008 budget amount of 22 \$324,861.62, and increases the overall Baboquivari District Budget of \$1,632,492.32 to 23 \$1,838,055.76. 24 NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the 25 Coldfields Community 2008 budget amendment #1 to carryover FY 2007 monies in the 26 amount of \$205,563.44 into their original 2008 budget of \$119,298.18, for a revised 27 budget amount of \$324,861.62, and increasing the overall Baboquivari District Budget 28 of \$1,632,492.32 to \$1,838,055.76. 29 BE IT FINALLY RESOLVED that any changes in the justifications, additions and/or the transfer of 30 funds between budget line items are to be reviewed by the Budget and Finance 31 Committee and approved by the Tohono O'odham Legislative Council.

	(Approving Coldfields Community 2008 Budget Amendment Page 2 of 3	#1)
1 2 3 4 5 6 7	of MAY, 2008 at a meeting at which a quorum was present -0- NOT VOTING; and [06] ABSENT, pursuant to the pow (d)(2)&(3) of Article VI of the Constitution of the Tohono O' O'Odham Nation on January 18, 1986; and approved by t Indian Affairs (Operations) on March 6, 1986, pursuant to	with a vote of <u>2,534.5</u> FOR; <u>-0- AGAI</u> NST ers vested in the Council by Section 1 Odham Nation, adopted by the Tohono he Acting Deputy Assistant Secretary
8		M LEGISLATIVE COUNCIL
9		\wedge
10 11	11	
12		egislative Chairman
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14		, 2008
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18	I Vigue Via I as a	
19	18 Lucille Lopez, Acting Legislative Secretary	
20	<i>M tu</i>	
21 22	21 7 day of 77007, 2008.	
23		the Chairman of the Tohono O'Odhan
24	1// 16/5	2008 at \$ 0 o'clock. OM.
25		Constitution and will become effective
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28	28 TOHONO O'ODHA	M LEGISLATIVE COUNCIL
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32	32 Verlon M. Jose, Lo	egislative Chairman
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34	34	n_{i}
35	35 $ [X] $ APPROVED on the $\frac{1}{2}$ day of	May, 2008
36	3D	<u> </u>
37	37 [] DISAPPROVED at 6.16 o'clock,	<u>∬</u> .M.
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	RESOLUTION NO. <u>08-253</u> (Approving Coldfields Community 2008 Budget Amendment #1) Page 3 of 3
1	Returned to the Legislative Secretary on the 4 day of
2	Man 2000 - 814
3 4	May , 2008, at <u>8.14</u> o'clock, <u>A</u> .M.
5	Suna Arx
6	Lucille Lopez, Acting legislative Secretary
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'ACTION: APPROVING COLDFIELDS COMMUNITY 2008 BUDGET AMENDMENT #1

MOVED: COUNCILWOMAN FRANCES MIGUEL SECOND: COUNCILWOMAN CYNTHIA MANUEL

DATE:

MAY 09, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 316.9	1. FRANCES MIGUEL (Roberta Harvey)	158.45	x x			
	2. FRANCES G. ANTONE (Vernon Smith)	158.45				х
CHUKUT KUK	1. ETHEL GARCIA	132.40	x			
264.8	2. VERLON M. JOSE	132.40	x	1:		
GU ACHI	TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	x			x
227.9	2. CYNTHIA E. MANUEL	113.95	X			
GU VO	1. GRACE MANUEL	99.60	x			
199.2	2. (RAYMOND VICTOR)	99.60	x			
HICKIWAN	1. MICHELLE ORTEGA	86.00	x			
172.0	2. SANDRA ORTEGA	86.00	x			X
PISINEMO	1. CHESTER ANTONE	91.20	x		•	
182.4	2. GERALD FAYUANT	91.20	x			
SAN LUCY	1. LORRAINE EILER	90.55	x			
181.1	2. GLORIA RAMIREZ	90.55	х			
SAN XAVIER	1. FELICIA NUÑEZ (Adam P. Andrews)	98.25	x			х
196.5	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	х			
SCHUK TOAK	1. FRANCES B. CONDE (Frederick Jose)	77.30	x			
154.6	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS	1.KIMBERLY LISTO	222.35	x			х
444.7	2.EVELYN B. JUAN MANUEL	222.35	X			
SIF OIDAK	1. WAVALENE ROMERO	97.20	x			
194.4	2. MARY LOPEZ	97.20	x			x
	TOTAL	2,534.5	2,534.5	-0-	-0-	[06]

^{**}PASSED VOTES