RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the FY2009 Department of Health & Human Services/Indian Health Service Budget)

RESOLUTION NO. 08-271

WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from the Indian Health Service; and

WHEREAS, the Executive Branch has approved and presented the following budgets as attached and incorporated by this reference, to be effective October 1, 2008, through September 30, 2009 and requests authorization to expend the funds listed below:

Program	Base Allocation	Indirect Cost	Total
1. Management of Health	\$516,050.00	\$ 84,436.99	\$ 600,486.99
2. Community Counseling & Relations Service	\$ 45,321.00	\$ 8,769.61	\$ 54,090.62
3.Community Health	\$ 1,520,510.00	\$ 294,218.69	\$ 1,814,728.69
4.Behavioral Health	\$ 1,887,327.00		\$ 2,228,024.19
Total	\$ 3,969,208,00	\$ 728,122,48	\$4,697,330,49

WHEREAS, the Nation has identified prior year savings associated with various programs funded from the Indian Health Service master contract and has developed budgets proposing to carry forward these savings in FY09, as listed below:

Program	Base Allocation	Indirect Cost	Total	
1.Management of Health	\$ 2,343,359.05	\$ 39,781.16	\$ 2,383,140.21	
2.Community Counseling & Relations Service	\$ 125,844.29	\$ 5,968.37	\$ 131,812.66	
3.Community Health	\$ 477,327.66	\$ 61,209.40	\$ 538,537.06	
4.Behavioral Health	\$ 1,319,982.93	\$ 85,615.61	\$ 1,405,598.54	
Total	\$4,266,513.93	\$ 192,574.54	\$4,459,088.47	

NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves the budgets presented below and as attached, and authorizes the Executive Branch to expend funds for the programs listed herein and as attached in the amount indicated effective October 1, 2008 through September 30, 2009:

Program	Base Allocation	Indirect Cost	Total
1.Management of Health	\$516,050.00	\$ 84,436.99	\$ 600,486.99
2.Community Counseling & Relations Service	\$ 45,321.00	\$ 8,769.61	\$ 54,090.62
3.Community Health	\$ 1,520,510.00	\$ 294,218.69	\$1,814,728.69
4.Behavioral Health	\$ 1,887,327.00	\$ 340,697.19	\$ 2,228,024.19
Total	\$ 3,969,208.00	\$ 728,122.48	\$4,697,330.49

BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves the proposed carry forward of identified savings as presented in the program budgets listed and authorizes the programs to expend funds as budgeted:

Program	Base Allocation	Indirect Cost	Total
1.Management of Health	\$ 2,343,359.05	\$ 39,781.16	\$ 2,383,140.21
2.Community Counseling & Relations Service	\$ 125,844.29	\$ 5,968.37	\$ 131,812.66
3.Community Health	\$ 477,327.66	\$ 61,209.40	\$ 538,537.06
4.Behavioral Health	\$ 1,319,982.93	\$ 85,615.61	\$ 1,405,598.54
Total	\$4,266,513.93	\$ 192,574.54	\$4,459,088,47

	RESOLUTION NO. <u>08-271</u> (Approving the FY 2009 Department of Health & Human Services/Indian Health Service Budget) Page 2 of 3
1	BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that any amendments to
2	the budgets approved pursuant to this resolution that affect the funds or funding
3	levels of the budgets shall be submitted for further prior approval by the Tohono
4	O'odham Legislative Council.
5	BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odhan
6	Nation's Official to wit; the Chairman, Vice-Chairman and designated official arc
7	authorized to negotiate and execute the Indian Health Service FY2009 Annua
8	Funding Agreement.
9 10 11 12 13 14 15 16	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 23 RD . Day of MAY, 2008 at a meeting at which a quorum was present with a vote of 2,443.95 FOR; -0-AGAINST 90.55 NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2)&(3)and1(f) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistan Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).
17	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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20	World Pal
21	Verlon M. Jose, Legislative Chairman
22	Verlon M. Jose, Legislative Chairman
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26 27	ATTEST:
27 28	Jun Jaka
29	Lucille Lopez, Acting Legislative Secretary
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31	23 day of May , 2008.
32 33	Said Resolution was submitted fgeapproval to the office of the Chairman of the Tohono O'Odhan
34	Nation on the 2 day of 2 day
35	the provisions of Section 5 of Article VII of the Constitution and will become effective upon his
36	approval or upon his failure to either approve or disapprove it within 48 hours of submittal.
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38	TOHONO O'ODHAM LEGIŞLATIVE COUNCIL
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	RESOLUTION NO. 08-271	Worldb & Warmer Complete /Indian Health Complete Dudget						
	(Approving the FY 2009 Department of Health & Human Services/Indian Health Service Budget) Page 3 of 3							
1	[X] APPROVED	on the $\frac{9}{1000}$ day of $\frac{1}{1000}$, 2008 at $\frac{10000}{1000}$, 0'clock, $\frac{1}{1000}$.M.						
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7		NED YORRIS, JR., CHAIRMAN						
8		TOHONO O'ODHAM NATION						
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11	Returned to the Legislative Secretar	wan the M day of						
12 13	Returned to the Legislative Secretar	y on the <u>U7</u> day of						
14	<i>Jum.</i> , 2008 at 18:11 o'clock, <u>P</u> .	M.						
15	, 1000 ut. <u>57 //</u> 0 eldell, <u>7</u> .	•••						
16	11. 11.							
17	Sum Sign							
18	Lucille Lopez, Acting Legislative Sec	retary						
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ACTION: APPROVING THE FY2009 DEPARTMENT OF HEALTH & HUMAN SERVICES/INDIAN HEALTH SERVICE

BUDGET

MOVED: COUNCILWOMAN ETHEL GARCIA SECOND: COUNCILMAN TIMOTHY JOQUIN

DATE: MAY 23, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN
BABOQUIVARI 316.9	FRANCES MIGUEL (Roberta Harvey)	158.45	X			
	2.FRANCES G. ANTONE (Vernon Smith)	158.45	X			
CHUKUT KUK	1. ETHEL GARCIA	132.40	x			
264.8	2. VERLON M. JOSE	132.40	X			
GU ACHI	1. TIMOTHY L. JOAQUIN	113.95	X			
227.9	(Louis L. Johnson) 2. CYNTHIA E. MANUEL ()	113.95	X			
GU VO	1. GRACE MANUEL	99.60	X			х
199.2	2. RAYMOND VICTOR	99.60	Х			
HICKIWAN	1. MICHELLE ORTEGA	86.00	X			
172.0	2. SANDRA ORTEGA	86.00	Х			Х
PISINEMO	1. CHESTER ANTONE	91.20	X			
182.4	2. GERALD FAYUANT ()	91.20	X			
SAN LUCY	1. LORRAINE EILER	90.55	X			
181.1	2. GLORIA RAMIREZ	90,55			Х	
SAN XAVIER	1. FELICIA NUÑEZ	98.25	X			X
196.5	(Adam P. Andrews) 2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			
SCHUK TOAK	1. FRANCES B. CONDE (Fredrick Jose)	77.30	X			X
154.6	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS 444.7	1. KIMBERLY LISTO	222.35	X			
	2. EVELYN B. JUAN MANUEL ()	222.35	X			
SIF OIDAK	1. WAVALENE SAUNDERS	97.20	X			
194.4	2. MARY LOPEZ	97.20	X			
	TOTAL	2,534.5	2,443.95	-0-	90.55	[04]