

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Budget Modification #2/Amendment #3 for FY 2008 Baboquivari
District Administration)**

RESOLUTION NO. 08-483

1 **WHEREAS, at a regular scheduled meeting of the Baboquivari District Council, held on July 12,**
 2 **2008; and**
 3 **WHEREAS, a budget modification #2/amendment #3 for Baboquivari District Administration 2008**
 4 **budget was presented; and**
 5 **WHEREAS, the budget modification #2/amendment #3 will consist of utilizing salary savings from**
 6 **vacant positions in the total amount of \$63,720.00, adding to correct in total salary,**
 7 **adding to another position, and to operational line items; and**
 8 **WHEREAS, the modification #2/amendment #3 shall be as follows:**

<u>LINE ITEM</u>	<u>CURRENT AMOUNT</u>	<u>+/-AMOUNT</u>	<u>REVISED</u>
610.32 Salaries	\$233,690.84	+ \$ 160.00	\$233,850.84
610.32 Salaries	\$233,850.84	- \$ 63,720.00	\$170,130.84
620.32 Fringe Benefits	\$ 73,994.18	+ \$ 2,798.00	\$ 76,592.18
		TOTAL - \$ 60,962.00	

<u>LINE ITEM</u>	<u>CURRENT AMOUNT</u>	<u>+/-AMOUNT</u>	<u>REVISED</u>
630.32 Insurance	\$16,768.42	+ \$ 3,000.00	\$ 19,768.42
650.32 Tuition & Reg.	\$ 4,500.00	+ \$ 1,000.00	\$ 5,500.00
660.32 Travel Expense	\$ 4,500.00	+ \$ 1,000.00	\$ 5,500.00
661.32 Mileage-POV	\$ 500.00	+ \$ 500.00	\$ 1,000.00
710.32 Utilities	\$11,401.26	+ \$ 4,000.00	\$ 15,401.26
711.32 Communication	\$11,000.00	+ \$ 4,000.00	\$ 15,000.00
712.32 Gas, Oil, & Coolant	\$11,000.00	+ \$ 6,000.00	\$ 17,000.00
720.32 Office Supplies	\$ 4,000.00	+ \$ 5,000.00	\$ 9,000.00
721.32 Supplies Other	\$ 9,500.00	+ \$ 5,000.00	\$ 14,500.00
770.32 R/M Equipment	\$ 2,500.00	+ \$ 500.00	\$ 3,000.00
771.32 R/M Vehicle	\$ 4,000.00	+ \$ 5,000.00	\$ 9,000.00
772.32 R/M Building	\$ 3,000.00	+ \$ 5,462.00	\$ 8,462.00
774.32 Computer Maint	\$ 1,000.00	+ \$ 500.00	\$ 1,500.00
810.32 Professional Svcs	\$ 9,000.00	+ \$ 7,000.00	\$ 16,000.00
812.32 Public Relations	\$11,000.00	+ \$ 7,000.00	\$ 18,000.00
855.32 Consumables	\$ 6,955.00	+ \$ 6,000.00	\$ 12,955.00
	TOTAL	\$60,962.00; and	

32 **WHEREAS, after review and discussion, the Baboquivari District Administration 2008 budget**
 33 **modification #2/amendment #3 was approved; and**
 34 **WHEREAS, the modification #2/amendment #3 will not affect the current 2008 Baboquivari**
 35 **District Administration budget of \$667,192.70 and does not affect the overall total 2008**

RESOLUTION NO. 08-483

**(Approving Budget Modification #2/Amendment #3 for FY 2008 Baboquivari District Administration)
Page 2 of 3**

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District budget of \$1,861,307.06.

NOW, THEREFORE, BE IT RESOLVED, the Tohono O'odham Legislative Council approves the Administration 2008 budget modification #2/amendment #3 to utilize salary savings in the amount of \$63,720.00 and apply to salaries and operational line items as listed above and will not affect the current 2008 Administration budget of \$667,192.70 and the overall 2008 Baboquivari District budget of \$1,861,307.06.

BE IT FINALLY RESOLVED, any further modifications, amendments or changes to the 2008 Baboquivari District budgets shall be reviewed and approved by the Budget and Finance Committee and Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 07TH. Day of AUGUST, 2008 at a meeting at which a quorum was present with a vote of 2,534.5 FOR; -0- AGAINST; -0- NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (d)(2) & (3) of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Verlon M. Jose, Legislative Chairman

5 day of August, 2008

ATTEST:



Lucille Lopez, Acting Legislative Secretary

07 day of August, 2008.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 15 day of August, 2008 at 11:30 o'clock, p..M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Verlon M. Jose, Legislative Chairman

RESOLUTION NO. 08-483

(Approving Budget Modification #2/Amendment #3 for FY 2008 Baboquivari District Administration)

Page 3 of 3

- 1
- 2
- 3
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APPROVED

on the 18 day of August, 2008

DISAPPROVED

at 7:45 o'clock, a.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 18 day of

August, 2008, at 9:45 o'clock, a.M.



Lucille Lopez, Acting Legislative Secretary

ACTION: APPROVING BUDGET MODIFICATION #2/AMENDMENT #3 FOR FY 2008 BABOQUIVARI DISTRICT ADMINISTRATION

MOVED: COUNCILWOMAN WAVALENE ROMERO

SECOND: COUNCILWOMAN PHYLLIS CACHORA

DATE: AUGUST 07, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 316.9	1. FRANCES MIGUEL (<i>Absent</i>) (Roberta Harvey) (<i>Present</i>)	158.45	X			
	2. FRANCES G. ANTONE (Vernon Smith)	158.45	X			X
CHUKUT KUK 264.8	1. ETHEL GARCIA ()	132.40	X			
	2. VERLON M. JOSE ()	132.40	X			X
GU ACHI 227.9	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	X			
	2. CYNTHIA E. MANUEL ()	113.95	X			
GU VO 199.2	1. GRACE MANUEL ()	99.60	X			
	2. RAYMOND VICTOR ()	99.60	X			
HICKIWAN 172.0	1. MICHELLE ORTEGA ()	86.00	X			
	2. SANDRA ORTEGA ()	86.00	X			X
PISINEMO 182.4	1. CHESTER ANTONE (Tony Murrietta)	91.20	X			
	2. GERALD FAYUANT ()	91.20	X			
SAN LUCY 181.1	1. LORRAINE EILER ()	90.55	X			
	2. GLORIA RAMIREZ ** ()	90.55	X			
SAN XAVIER 196.5	1. FELICIA NUÑEZ (Adam P. Andrews)	98.25	X			
	2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	X			X
SCHUK TOAK 154.6	1. FRANCES B. CONDE (<i>Absent</i>) (Frederick Jose) (<i>Present</i>)	77.30	X			
	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	X			
SELLS 444.7	1. KIMBERLY LISTO ()	222.35	X			
	2. EVELYN B. JUAN MANUEL ()	222.35	X			
SIF OIDAK 194.4	1. WAVALENE ROMERO ()	97.20	X			
	2. MARY LOPEZ ()	97.20	X			
TOTAL		2,534.5	2,534.5	-0-	-0-	[04]

**PASSED VOTES