RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving and Appropriating the FY 2009 Supplemental Budget for the Planning Department Administration in the amount of \$700,000.00)

RESOLUTION NO. 08-552

1	WHEREAS, at the direction of the Chairman and Vice Chairman of the Nation the Planning
2	Department Administration has submitted a budget for supplemental funding which
3	will increase the overall FY-09 budget in salaries and operations; and
4	WHEREAS, the Planning Department Administration is a key department in developing the
5	overall Nation's infrastructure by providing technical assistance, project
6	management and other services, and where the department will be the primary
7	source of information and advice about the comprehensive direction for the growth,
8	conservation and redevelopment of all physical and economic aspects of the Nation;
9	and
10	WHEREAS, the Nation's leaders have determined it necessary to provide added resources to the
11	Planning Department Administration to improve the overall department and delivery
12	of service for our Nation's members; and
13	WHEREAS, the attached supplemental budget in the amount of \$700,000.00 of which \$100,000.00
14	of the total is a one-time appropriation and \$600,000.00 is recurring, was presented
15	to and reviewed by the Commerce and Budget & Finance Committees of the Tohono
16	O'odham Legislative Council; and
17	WHEREAS, the amount of \$600,000.00 will be integrated into the FY-09 Planning Department
18	Administration base budget.
19	NOW, THEREFORE, BE IT RESOLVED that Tohono O'odham Legislative Council hereby approves
20	the attached supplemental budget for FY-2009 in the amount of \$700,000.00 from the
21	FY 2008 General Revenue Surplus and FY 2009 General Revenue Projection for the
22	Planning Department Administration to be effective October 1, 2008.
23	BE IT FURTHER RESOLVED that in accordance with the FY-09 Planning Department
24	Administration supplemental budget attached hereto in the amount of \$600,000.00
25	from the FY 2009 General Revenue Projection shall be integrated into the base budget
26	and shall be recurring for future fiscal years.
27	BE IT FURTHER RESOLVED that in accordance with the FY-09 Planning Department
28	Administration supplemental budget attached hereto in the amount of \$100,000.00
29	shall be for a one-time appropriation from the FY 2008 General Revenue Surplus to
30	be expended within the FY 2009 fiscal year.
31	BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham
32	Nation Chairman, Vice-Chairman and any designated officials are authorized to
33	administer the attached budget, provided, however that any amendments affecting
34	these funds or funding levels that are budgeted shall be submitted for prior approval
35	by the Tohono O'odham Legislative Council.
36	

RESOLUTION NO. 08-552 (Approving and Appropriating the FY 2009 Supplemental Budget for the Planning Department Administration in the amount of \$700.000.00) Page 2 of 3 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 23RD. Day of <u>SEPTEMBER, 2008</u> at a meeting at which a quorum was present with a vote of <u>1,962.95</u> FOR; <u>249.0</u> AGAINST; 322.55 NOT VOTING; and [02]ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2) & (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). **TOHONO O'ODHAM LEGISLATIVE COUNCIL** <u>Jelicia Munes for</u> Verlon M. Jose, Legislative Chairman <u>30</u>^{HA} day of <u>Sept.</u>, 2008 ATTEST: <u>Sumu</u> <u>Jify</u> Lucille Lopez, Acting Legislative Secretary 23 day of Automp , 2008. Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the _____ day of ______ (OCt._____, 2008 at ______ o'clock, _____.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal. **TOHONO O'ODHAM LEGISLATIVE COUNCIL** Verlon M. Jose, Legislative Chairman on the day of Ctober ,2008 APPROVED at 333 o'clock, P.M. **[] DISAPPROVED** NED NORRIS, JR., CHARMAN TOHONO O'ODHAM NATION VICE CHAINMAN

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~	to the Legislative Secr			
Ou	abri , 2008, at	4:49 o'clock,	м.	
Ju	um Jefy			
Lucille L	pez, Acting Legislative	Secretary		

ACTION: APPROVING AND APPROPRIATING THE FY 2009 SUPPLEMENTAL BUDGET FOR THE PLANNING DEPARTMENT ADMINISTRATION IN THE AMOUNT OF \$700,000.00

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: SEPTEMBER 23, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 316.9	 FRANCES MIGUEL (Roberta Harvey) FRANCES G. ANTONE (Vernon Smith) 	158.45 158.45	x	x		
CHUKUT KUK 264.8	1. ETHEL GARCIA () 2. VERLON M. JOSE ()	132.40 132.40	x		x	
GU ACHI 227.9	 TIMOTHY L. JOAQUIN (Louis L. Johnson) CYNTHIA E. MANUEL () 	113.95 113.95	x x			x
GU VO 199.2	1. GRACE MANUEL () 2. RAYMOND VICTOR ()	99.60 99.60	x		x	
HICKIWAN 172.0	1. MICHELLE ORTEGA	86.00 86.00	x x			
PISINEMO 182.4	1. CHESTER ANTONE (Tony Murrietta) 2. GERALD FAYUANT ()	91.20 91.20	x x			
SAN LUCY 181.1	1. LORRAINE EILER () 2. GLORIA RAMIREZ ()	90.55 90.55		x	x	
SAN XAVIER 196.5	 FELICIA NUÑEZ (Adam P. Andrews) OLIVIA VILLEGAS-LISTON	98.25 98.25	x x			x
SCHUK TOAK 154.6	 FRANCES B. CONDE (Frederick Jose) PHYLLIS CACHORA (Agnes Joaquin) 	77.30 77.30	X X			
SELLS 444.7	1.KIMBERLY LISTO () 2.EVELYN B. JUAN MANUEL ()	222.35 222.35	x x			
SIF OIDAK 194.4	1. WAVALENE ROMERO () 2. MARY LOPEZ ())	97.20 97.20	x x			
	TOTAL	2,534.5	1,962.95	249.0	322.55	[02]