RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving Baboquivari District Administration 2009 Budget Amendment #1)

RESOLUTION NO. 08-701

1	WHEREAS,	at a regular scheduled s	ession of the Tohono ()'odham Legisla	tive Council, held in						
2		December; and									
3	WHEREAS,	a budget amendment #1	was presented by the I	Baboquivari Dist	rict Administration,						
4		to utilize a portion of	the \$191,606.78 of i	dentified carryo	ver dollars for the						
5		Baboquivari District Administration, (see attached) from previous years; and									
6	WHEREAS,	the amount of \$23,653.8	4 shall be amended to	o the 2009 Admir	nistration budget as						
7		follows:									
8		LINE ITEM ORIGINAL AMOUNT +/-AMOUNT REVISED AMOUN									
9		610.32-SALARIES	\$274,352.00	+ \$13,000.00	\$287,352.00						
10		620.32-FRINGE BENEFITS	\$ 77,375.04	+ \$ 2,153.84	\$ 79,528.88						
11		852.32-DONATION/CONT	\$ 24,050.00	+ \$ 8,500.00	\$ 32,550.00						
12			TOTAL +\$23,653.84								
13		And;									
14	WHEREAS,	after discussion, the To	hono O'odham Legisl	ative Council di	d approve the 2009						
15		Baboquivari District Adm	unistration budget am	endment#1, to u	tilize a portion of the						
16		5191,606.78 of identified carryover dollars, (see attached), in the amount of \$23,653.84									
17		to above mentioned line items, and the remainder of \$167,952.94 to be utilized at a									
18		later date; and									
19	WHEREAS,	this budget amendment	#1 will increase the H	Baboquivari Dist	rict Administration						
20		2009 original budget amo	unt of \$683,062.52 to \$7	706,716.36; and al	so increase the total						
21		Baboquivari District 2009 original budget amount of \$1,707,656.42 to \$1,731,310.26.									
22	NOW, THEREFORE, BE IT RESOLVED the Tohono O'odham Legislative Council approves the										
23	Baboquivari District Administration 2009 budget a mendment #1, to utilize a portion										
24		of the \$191,606.78 of identified carryover dollars, see attached), in the amount of									
25		\$23,653.84 and apply to the above mentioned line items, and utilize the remaining									
26		carryover dollars of \$167,952.94 at a later date.									
27	BE IT FURTHER RESOLVED this budget amendment #1, will also increase the Baboquivari District										
28		Administration 2009 orig	ginal budget amount o	f \$683,062.52 to \$	5706,716.36 and also						
29		increases the total Baboquivari District 2009 original budget amount of \$1,707,656.42									
30		to \$1,731,310.26.									
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RESOLUTION NO. 08-701 (Approving Baboquivari District Administration 2009 Budget Amendment #1) Page 2 of 3 BE IT FINALLY RESOLVED, any changes in the justifications, additions and/or transfer of funds between budget line items are to be reviewed and approved by the Budget & Finance Committee and the Tohono O'odham Legislative Council. The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 04^{TH} . Day of DECEMBER, 2008 at a meeting at which a quorum was present with a vote of 1,890.6 FOR; -0-AGAINST; 444.7 NOT VOTING; and 199.2[08] ABSENT, pursuant to the powers vested in the Council by Section 1 (d)(2) and (3) of Article VI of the Constitution of the Tohono O'Odham Nation, adopted by the Tohono O'Odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984). **TOHONO O'ODHAM LEGISLATIVE COUNCIL** <u>Jelicia Munez for</u> Verlon M. Jose, Legislative Chairman <u>10 Hay of helember</u>, 2008 ATTEST: JAM JAL Lucille Lopez, Acting Legislative Secretary day of ______, 2008. Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'Odham Nation on the 11th day of Alecember, 2008 at 9:19 o'clock, Q.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal. **TOHONO O'ODHAM LEGISLATIVE COUNCIL** Lelicia Municy for Verlon M. Jose, Legislative Chairm

RESOLUTION NO. <u>08-701</u> (Approving Baboquivari District Administration 2009 Budget Amendment #1) Page 3 of 3 on the K day of Mann, 2008 [X] APPROVED at <u>825</u> o'clock, <u>A</u>.M. **[] DISAPPROVED** NED NORRIS, JR., CHAIRMAN **TOHONO O'ODHAM NATION** Returned to the Legislative Secretary on the <u>15</u> day of Mumh _____, 2008, at _<u>8:57</u>____ o'clock, _____.M. Julie Lopez, Acting Legislative Secretary

ACTION: APPROVING BABOQUIVARI DISTRICT ADMINISTRATION 2009 BUDGET AMENDMENT #1

MOVED: COUNCILWOMAN FRANCES MIGUEL

SECOND: COUNCILMAN VERNON SMITH

DATE: DECEMBER 04, 2008

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI	1. FRANCES MIGUEL (Absent) (Roberta Harvey)(Present)	158.45	x			
316.9	2. FRANCES G. ANTONE (Vernon Smith)	158.45	x			
СНИКИТ КИК	1. ETHEL GARCIA	132.40	х			
264.8	2. VERLON M. JOSE	132.40	x			
GU ACHI	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	113.95	x			
227.9	2. CYNTHIA E. MANUEL	113.95	x			x
GU VO	1. GRACE MANUEL	99.60				x
199.2	2. RAYMOND VICTOR	99.60				x
HICKIWAN	1. MICHELLE ORTEGA	86.00	x			x
172.0	2. SANDRA ORTEGA	86.00	x			
PISINEMO	1. CHESTER ANTONE	91.20	x			
182.4	(Tony Murrietta) 2. GERALD FAYUANT ()	91.20	х			x
SAN LUCY	1. LORRAINE EILER	90.55	x			
181.1	2. GLORIA RAMIREZ	90.55	Х			
SAN XAVIER	1. FELICIA NUÑEZ	98.25	x			x
196.5	(Adam P. Andrews) 2. OLIVIA VILLEGAS-LISTON (Eileen A. Estrada-Lopez)	98.25	х			
SCHUK TOAK	1. FRANCES B. CONDE (Frederick Jose)	77.30	х			
154.6	2. PHYLLIS CACHORA (Agnes Joaquin)	77.30	х			x
SELLS	1.KIMBERLY LISTO	222.35			х	
444.7	2.EVELYN B. JUAN MANUEL	222.35			х	
SIF OIDAK	1. WAVALENE ROMERO	97.20	x			x
194.4	2. MARY LOPEZ ()	97.20	X			
	TOTAL	2,534.5	1,890.6	-0-	444.7	199.2 [08]