

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2010 Budget Amendment No. 1 for the Tohono O'odham Nation
Police Department BIA 638 Contract with carryover savings of \$1,202,172.39)**

RESOLUTION NO. 10-140

1 **WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and**
2 **Corrections Programs under the 638 BIA Master Contract; and**

3 **WHEREAS, the Tohono O'odham Nation Police Department (TONPD) has amended the FY 2010**
4 **budget with carry over savings of \$1,202,172.39; and**

5 **WHEREAS, the carry over savings includes BIA Modification No. 92 in the amount of \$820,000.00**
6 **for safety issues and BIA Modification No. 96 in the amount of \$300,000.00 that**
7 **requires hiring of two Police Officers and equipment and the remaining \$82,172.39 is**
8 **carry over savings from FY 2009; and**

9 **WHEREAS, TONPD has amended its budget with added line item as needed for Travel expense,**
10 **lodging, tuition/registrations, Communications, Office Supplies, Supplies Other,**
11 **Uniforms, Ammunition, Animal Supplies, Dues/ Subscriptions, Lease/ Rental,**
12 **Firearms/Taser, Public Relations, Consultants, Consumables, Awards, and Major**
13 **Capital; and**

14 **WHEREAS, one line items has been increased for professional services; and**

15 **WHEREAS, the budget amendment also includes a decrease in line item 620 Fringe Benefits by**
16 **\$154,120.53 to correct the fringe benefits to reflect the correct amount; and**

17 **WHEREAS, the decrease in the 620 Fringe Benefits has been redistributed into all created and**
18 **increased line items.**

19 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby**
20 **approves and authorizes Budget Amendment No. 1 for the 638 Law Enforcement**
21 **budget in the amount of \$4,913,776.70 as follows:**

22 **1. To include BIA Modification No. 92 for \$820,000.00 and modification No. 96 for**
23 **\$300,000.00 and carry over savings from FY 2009 in the amount of \$82,172.39 for a**
24 **total of \$1,202,172.39.**

25 **2. Created new line items as needed for Travel expense, lodging,**
26 **tuition/registrations, Communications, Office Supplies, Supplies Other, Uniforms,**
27 **Ammunition, Animal Supplies, Dues/ Subscriptions, Lease/ Rental,**
28 **Firearms/Taser, Public Relations, Consultants, Consumables, Awards, and Major**
29 **Capital.**

30 **3. Increased one line item professional services.**

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- 4. Decreased the fringe benefits line item by \$154,120.53.
- 5. The decrease/increase has changed the 638 Law Enforcement budget from \$3,620,556.94 to \$4,913,776.70.
- 6. It reflects an increase of \$91,047.37 to the IDC.

BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that it hereby authorizes the Chairman and any designated official to expend and administer the budget as attached, provided that any amendments affecting the funds or funding level shall be submitted for further prior approval by the Tohono O'odham Legislative Council.

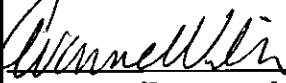
The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 08TH Day of APRIL, 2010 at a meeting at which a quorum was present with a vote of 2,318.50 FOR; -0- AGAINST; -0- NOT VOTING; and 277.0[06] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat. 984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Verlon M. Jose, Legislative Chairman
20 day of April, 2010

ATTEST:



Evonne Wilson, Legislative Secretary
19 day of April, 2010.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 20 day of April, 2010 at 5:03 o'clock, p. M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Verlon M. Jose, Legislative Chairman

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APPROVED

on the 22nd day of April, 2010

DISAPPROVED

at 10:16 o'clock, A.M.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 22 day of

April, 2010, at 10:25 o'clock, a.M.



Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2010 BUDGET AMENDMENT NO. 1 FOR THE TOHONO O'ODHAM NATION POLICE DEPARTMENT BIA 638 CONTRACT WITH CARRYOVER SAVINGS OF \$1,202,172.39

MOVED: COUNCILWOMAN OLIVIA VILLEGAS-LISTON

SECOND: COUNCILWOMAN WAVALENE ROMERO

DATE: APRIL 08, 2010

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			
	2. MARY LOPEZ ()	99.35	X			X
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			
	2. EVELYN B. JUAN MANUEL ()	224.80	X			X
SCHUK TOAK 159.0	1. FRANCES B. CONDE (<i>Absent</i>) (Fredrick Jose) (<i>Present</i>)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	102.35	X			
SAN LUCY 187.1	1. LORRAINE EILER ()	93.55	X			
	2. GLORIA RAMIREZ ()	93.55	X			X
PISINEMO 184.5	1. CHESTER ANTONE (Tony Murrietta)	92.25	X			
	2. EDWARD MANUEL (Gerald Fayuant)	92.25	X			
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			X
	2. SANDRA ORTEGA ()	87.25	X			
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			
	2. PAMELA ANGHILL (<i>Absent</i>) (Angela Ortiz) (<i>Present</i>)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL ()	115.05	X			
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50				X
	2. VERLON M. JOSE ()	138.50				X
BABOQUIVARI 324.0	1. FRANCES MIGUEL (<i>Absent</i>) (Roberta Harvey) (<i>Present</i>)	162.0	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	162.0	X			
TOTAL		2,595.50	2,318.50	-0-	-0-	277.0 [06]