

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Accepts and Approves the Real Property Management FY 2010 Budget Amendment
#1 in the amount of \$724,446.92)

RESOLUTION NO. 10-243

1 **WHEREAS, the Tohono O'odham Legislative Council approved the FY 2010 Real Property**
2 **Management Budget 01-1014 in the amount of \$628,446.92 with Resolution No. 09-268;**
3 **and**

4 **WHEREAS, Tohono O'odham Legislative Council Resolution No. 07-296 (Approving Lease**
5 **Agreement with DVA Renal Healthcare, Inc.) directed "the relevant departments of the**
6 **Executive Branch to establish a dedicated revenue account and to deposit all lease**
7 **revenues from this lease into the account for expenditure on repairs and maintenance**
8 **of the building and surrounding common facilities, including related staff, supplies,**
9 **and equipment, pursuant to budgets approved by Legislative Council; any interest on**
10 **such funds to be pooled with the general funds of the Nation,"; and**

11 **WHEREAS, the Real Property Management is requesting the Tohono O'odham Legislative Council**
12 **approve moving \$96,000.00 from the Dialysis Lease Account to the Real Property**
13 **Management budget that will increase the current budget amount from \$628,446.92**
14 **to \$724,446.92; and**

15 **WHEREAS, Real Property Management is adding the following New Line Items into its budget;**
16 **610.5 Other Compensation at \$10,000 which increases the Fringe Line Item by 34% or**
17 **\$3,400.00 and 612 Occasional Appointment at \$10,000 which increases the Fringe Line**
18 **Item by 11% or \$1,100.00 for a total of \$24,500.00 to Personnel Expenses; 650 - Tuition**
19 **& Registration at \$4,000; 655 - Lodging at \$4,000; 660 - Travel Expense at \$2,000; 720**
20 **- Supplies / Office at \$3,000; 723 - Uniforms at \$3,000; 810 - Professional Services at**
21 **\$35,000; for a total of \$75,500; and**

22 **WHEREAS, Real Property Management is increasing line items; 711 - Communication by \$4,000;**
23 **712 - Gas, Oil & Coolants by \$2,000; 727 - Building Material by \$2,000; 771 - RM Vehicle**
24 **by \$4,000 and 772 - RM Building by \$8,500 for a total increase to these Line Items by**
25 **\$20,500; and**

26 **WHEREAS, the new line item amount of \$75,500 and the increase to existing line items by \$20,500**
27 **adds up to the total of \$96,000.00 that will help Real Property Management repair and**
28 **perform maintenance duties to the Tohono O'odham Nation / DaVita Dialysis Center**
29 **and surrounding common facilities for the remainder of the fiscal year; and**

30 **WHEREAS, Real Property Management has presented its FY 2010 Budget Amendment #1 to the**
31 **Commerce and Budget & Finance Committees for review and approval.**

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(Accepts and Approves the Real Property Management FY 2010 Budget Amendment #1 in the amount of \$724,446.92)

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1 NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby approves
2 moving \$96,000.00 from the Dialysis Lease Account into the Real Property
3 Management FY 2010 Budget as Amendment #1 that increases the budget from
4 \$628,446.92 to \$724,446.92 per attached budget.

5 BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves adding the
6 following New Line Items into the Real Property Management FY 2010 Budget; 610.5
7 Other Compensation at \$10,000 which increases the Fringe Line Item by 34% or
8 \$3,400.00 and 612 Occasional Appointment at \$10,000 which increases the Fringe Line
9 Item by 11% or \$1,100.00 for a total of \$24,500.00 to Personnel Expenses; 650 - Tuition
10 & Registration at \$4,000; 655 - Lodging at \$4,000; 660 - Travel Expense at \$2,000; 720
11 -Supplies / Office at \$3,000; 723 - Uniforms at \$3,000; and 810 - Professional Services
12 at \$35,000.

13 BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council approves carrying over
14 into the Real Property Management FY 2011 budget the remainder to the \$96,000.00
15 being amended into the Real Property Management FY 2010 Budget, once the
16 remaining amount has been officially determined.

17 BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
18 Chairman and any designated official to expend and administer the budget, as
19 attached, provided that any amendments affecting the funds or funding levels of the
20 budget shall be submitted for further prior approval by the Tohono O'odham
21 Legislative Council.

22 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 24TH Day
23 of JUNE, 2010 at a meeting at which a quorum was present with a vote of 2,408.40 FOR; -0- AGAINST;
24 -0- NOT VOTING; and 187.10[03] ABSENT, pursuant to the powers vested in the Council by Article
25 VI, Section 1 (d)(2)&(3) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono
26 O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -
27 Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48
28 Stat. 984).

31 TOHONO O'ODHAM LEGISLATIVE COUNCIL

32
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34 
35 Verlon M. Jose, Legislative Chairman

36
37 2 day of July, 2010
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ATTEST:

Evonne Wilson
Evonne Wilson, Legislative Secretary

2 day of July, 2010.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 2 day of July, 2010 at 5:05 o'clock, p. M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Verlon M. Jose
Verlon M. Jose, Legislative Chairman

APPROVED

on the 06 day of July, 2010

DISAPPROVED

at 5:20 o'clock, p. M.

Ned Norris, Jr.
**NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION**

Returned to the Legislative Secretary on the 7 day of

July, 2010, at 8:24 o'clock, a. M.

Evonne Wilson
Evonne Wilson, Legislative Secretary

ACTION: ACCEPTS AND APPROVES THE REAL PROPERTY MANAGEMENT FY 2010 BUDGET AMENDMENT #1 IN THE AMOUNT OF \$724,446.92

MOVED: COUNCILWOMAN KIMBERLY LISTO

SECOND: COUNCILWOMAN EVELYN JUAN MANUEL

DATE: JUNE 24, 2010

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF ODAK 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			
	2. MARY LOPEZ ()	99.35	X			
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			
	2. EVELYN B. JUAN MANUEL ()	224.80	X			
SCHUK TOAK 159.0	1. FRANCES B. CONDE (Fredrick Jose)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	102.35	X			
SAN LUCY 187.1	1. LORRAINE EILER ()	93.55				X
	2. GLORIA RAMIREZ ()	93.55				X
PISINEMO 184.5	1. CHESTER ANTONE (<i>Absent</i>) (Tony Murrietta) (<i>Present</i>)	92.25	X			
	2. EDWARD MANUEL (Gerald Fayuant)	92.25	X			
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			
	2. SANDRA ORTEGA ()	87.25	X			
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			
	2. PAMELA ANGHILL (Angela Ortiz)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL ()	115.05	X			X
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50	X			
	2. VERLON M. JOSE ()	138.50	X			
BABOQUIVARI 324.0	1. FRANCES MIGUEL (<i>Absent</i>) (Roberta Harvey) (<i>Present</i>)	162.0	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	162.0	X			
TOTAL		2,595.50	2,408.40	-0-	-0-	187.10 [03]