

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving and Authorizing Fiscal Year 2011 Initiative Administrative Budgets and
Appropriating Additional Desert Diamond Savings Funds to the Initiative
Administrative Cost Fund)**

RESOLUTION NO. 10-298

1 **WHEREAS, Initiative IN-01-97 requires that the Nation provide for the annual administrative cost**
2 **of implementing the provisions of the Initiative; and**

3 **WHEREAS, the Initiative Administrative Cost Fund was established to fund the necessary initiative**
4 **administrative requirements; and**

5 **WHEREAS, the Executive Branch has prepared an FY 2011 budget to continue its Initiative**
6 **administration; and**

7 **WHEREAS, the total FY 2011 Initiative Administration Budget in the amount of \$1,526,991.30 and**
8 **projected the FY 2010 unexpended balance are as follows:**

<u>Account</u>	<u>Description</u>	<u>FY 11 Budget</u>	<u>FY2010 Projected Unexpended</u>
24-1809	OAG-Initiative Legal Research	\$ 10,000.00	\$ 10,000.00
24-1810	Enrollment-Payment Roll	\$ 296,778.45	\$ 20,000.00
24-1807	Accounting-Per Capita Payments	\$ 58,311.28	\$ 1526.74
24-1021	Dept of Info. & Technology		
	Payment Roll	\$ 66,120.37	\$ 28,652.58
24-1811	Office of the Treasury-Fiduciary	\$ 95,781.20	\$ 9,939.85
24-1804	Tohono O'odham Utility Subsidy	\$ 1,000,000.00	\$ 0.00
	Total	\$ 1,526,991.30	\$ 70,119.17

9
10
11
12
13
14
15
16
17
18
19
20 **WHEREAS, a projected amount of \$1,456,872.13 (the total FY2011 Initiative Administrative Budget**
21 **amount of \$1,526,991.30 less the unexpended balance of the FY 2010 Initiative**
22 **Administrative Budgets in the amount of \$70,119.17) will need to be appropriated from**
23 **the Nation's gaming revenues held in the Nation's Desert Diamond Savings Account**
24 **to fully fund the proposed FY 2011 Initiative Administrative Budgets; and**

25 **WHEREAS, the FY 2011 Initiative Administrative budgets have been presented to the respective**
26 **Legislative oversight committees for review.**

27 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it approves**
28 **the following:**

- 29 **1. The FY 2010 projected unexpended balance of the Initiative Administrative**
30 **Budgets in the amount of \$70,119.17 and**
- 31 **2. A projected amount of \$1,456,872.13 (the total FY2011 Initiative Administrative**
32 **Budget amount of \$1,526,991.30 less the unexpended balance of the FY 2010**
33 **Initiative Administrative Budgets in the amount of \$70,119.17) will need to be**
34 **appropriated from the Nation's Gaming Revenues held in the Nation's Desert**

RESOLUTION NO. 10-298

(Approving and Authorizing Fiscal Year 2011 Initiative Administrative Budgets and Appropriating Additional Desert Diamond Savings Funds to the Initiative Administrative Cost Fund)

Page 2 of 3

1 **Diamond Savings Account to the Initiative Administrative Cost Fund to fully fund**
2 **the Executive Branch FY 2011 Initiative Administrative Budgets for the continued**
3 **administration of the requirements of Initiative IN-08-97, and**
4 **3. The Executive Branch FY 2011 Initiative Administrative Budget in the full amount**
5 **of \$1,526,991.30 is hereby approved and funds are authorized to be expended as**
6 **follows:**

<u>Account</u>	<u>Description</u>	<u>FY 11 Budget</u>
24-1809	OAG-Initiative Legal Research	\$ 10,000.00
24-1810	Enrollment-Payment Roll	\$ 296,778.45
24-1807	Accounting-Per Capita Payments	\$ 58,311.28
24-1021	Dept of Info. & Technology	
	Payment Roll	\$ 66,120.37
24-1811	Office of the Treasury-Fiduciary	\$ 95,781.20
24-1804	Tohono O'odham Utility Subsidy	\$ 1,000,000.00
	Total	\$ 1,526,991.30

16 **BE IT FINALLY RESOLVED by the Tohono O'Odham Legislative Council that the Tohono O'odham**
17 **Official, to wit; the Chairman, Vice Chairman and any designated official are**
18 **authorized to expend and administer the FY 2011 Initiative Administrative Budgets,**
19 **provided however that any amendments affecting the aggregate total of the funds**
20 **originally budgeted for the purposes for which the funds were budgeted shall be**
21 **submitted for prior approval by the Tohono O'Odham Legislative Council.**

22
23 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 29TH Day**
24 **of JULY, 2010 at a meeting at which a quorum was present with a vote of 2,408.40 FOR;-0- AGAINST;**
25 **187.10 [02] NOT VOTING; and[05] ABSENT, pursuant to the powers vested in the Council by Article**
26 **VI, Section 1 (d)(2) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono**
27 **O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -**
28 **Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48**
29 **Stat. 984).**

30 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

31
32
33 *Felicia Muntz pr*
34 **Verlon M. Jose, Legislative Chairman**
35
36 *6th* day of *August*, 2010
37

38
39 **ATTEST:**

40 *Evonne Wilson*
41 _____
42 **Evonne Wilson, Legislative Secretary**

43
44 *5* day of *August*, 2010.
45

RESOLUTION NO. 10-298

(Approving and Authorizing Fiscal Year 2011 Initiative Administrative Budgets and Appropriating Additional Desert Diamond Savings Funds to the Initiative Administrative Cost Fund)

Page 3 of 3

1 **Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham**
2 **Nation on the 6th day of August, 2010 at 11:21 o'clock, a.M.,**
3 **pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective**
4 **upon his approval or upon his failure to either approve or disapprove it within 48 hours of**
5 **submittal.**

6
7
8 **TOHONO O'ODHAM LEGISLATIVE COUNCIL**

9
10
11 Felicia Munoz for
12 **Verlon M. Jose, Legislative Chairman**

13
14
15
16
17 **APPROVED**

on the 06 day of August, 2010

18
19 **DISAPPROVED**

at 12:35 o'clock, p.M.

20
21
22 Ned Norris, Jr.
23 **NED NORRIS, JR., CHAIRMAN**
24 **TOHONO O'ODHAM NATION**

25
26
27
28
29
30
31 **Returned to the Legislative Secretary on the 6 day of**

32 August, 2010, at 4:09 o'clock, p.M.

33
34
35 Evonne Wilson
36 **Evonne Wilson, Legislative Secretary**
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54

ACTION: APPROVING AND AUTHORIZING FISCAL YEAR 2011 INITIATIVE ADMINISTRATIVE BUDGETS AND APPROPRIATING ADDITIONAL DESERT DIAMOND SAVINGS FUNDS TO THE INITIATIVE ADMINISTRATIVE COST FUND

MOVED: COUNCILWOMAN EVELYN JUAN MANUEL

SECOND: COUNCILWOMAN KIMBERLY LISTO

DATE: JULY 29, 2010

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF Oidak 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			X
	2. MARY LOPEZ ()	99.35	X			
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			
	2. EVELYN B. JUAN MANUEL ()	224.80	X			
SCHUK TOAK 159.0	1. FRANCES B. CONDE (Fredrick Jose)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	102.35	X		X	
SAN LUCY 187.1	1. LORRAINE EILER ()	93.55			X	X
	2. GLORIA RAMIREZ ()	93.55			X	
PISINEMO 184.5	1. CHESTER ANTONE (<i>Absent</i>) (Tony Murrietta) (<i>Present</i>)	92.25	X			
	2. EDWARD MANUEL (Gerald Fayuant)	92.25	X			
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			
	2. SANDRA ORTEGA ()	87.25	X			X
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			X
	2. PAMELA ANGHILL (Angela Ortiz)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL ()	115.05	X			X
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50	X			
	2. VERLON M. JOSE ()	138.50	X			
BABOQUIVARI 324.0	1. FRANCES MIGUEL (Roberta Harvey)	162.0	X			
	2. FRANCES G. ANTONE (Vernon Smith)	162.0	X			
TOTAL		2,595.50	2,408.40	-0-	187.10 -02-	[05]