

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving Chukut Kuk District FY 2010 Budget Modification/Amendment No. 3)**

RESOLUTION NO. 10-349

1 **WHEREAS, the Chukut Kuk District Council did meet on July 19, 2010 in San Miguel at which a**
2 **quorum was present; and**

3 **WHEREAS, Budget Modification/Amendment No. 2 was presented to Chukut Kuk District Council**
4 **for review and approved by Resolution No. 2010-29; and**

5 **WHEREAS, this modification/amendment is to transfer identified savings of \$29,000.00 in the**
6 **vacant Executive Assistant position and \$26,160.14 in the vacant General Manager**
7 **position to cover over expenditure of funds and anticipates cost in various line items;**
8 **and**

9 **WHEREAS, the resolution also covers modifications/amendments for the communities of San**
10 **Miguel, New Fields, Williams Ranch, Ston Sudagi, Tecolote, Ak Komelic and Miguel;**
11 **and**

12 **WHEREAS, line item 610-Salaries will be increased by \$3,603.60 to cover minimum wage increase**
13 **owed to Summer Youth workers and line item 620-Fringe Benefits will be increased**
14 **by \$396.40 to cover fringe benefits on minimum wage increase owed to Summer**
15 **Youth workers; and**

16 **WHEREAS, the San Miguel community is increasing line item 612-Labor which is budgeted at**
17 **\$1,000.00 and adding an additional \$1,000.00 to bring line item total to \$2,000.00; and**

18 **WHEREAS, the Tecolote community is decreasing line item 612-Occasional Appointments by**
19 **\$4,000.00 to increase other line items; and**

20 **WHEREAS, budget modification/amendment no. 2 was presented to the TOLC Budget and**
21 **Finance Committee for review.**

22 **NOW, THEREFORE, BE IT RESOLVED that savings of \$29,000.00 in the vacant Executive Assistant**
23 **position and \$26,160.14 in the vacant General Manager position will be transferred**
24 **to cover over expenditures of funds and anticipated costs in various line items.**

25 **BE IT FURTHER RESOLVED that savings identified in the amount of \$29,000.00 in the vacant**
26 **Executive Assistant position will be transferred to the following line items to cover**
27 **over expenditures of funds and anticipated costs:**

28	610-Salaries (Summer Youth)	\$ 3,603.60
29	620-Fringe Benefits	\$ 396.40
30	660-Travel	\$15,000.00
31	720-Office Supplies	\$ 3,000.00

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1	721-Other Supplies	\$ 1,000.00
2	772-Repair & Maintenance Bldg.	\$ 1,000.00
3	850-Food	<u>\$ 5,000.00</u>
4		\$29,000.00

5 **BE IT FURTHER RESOLVED that savings identified in the amount of \$26,160.14 in the vacant**
6 **General Manager position will be transferred to the following line items to cover over**
7 **expenditures of funds and anticipated costs:**

8	661-Mileage	\$ 500.00
9	810-Professional Services	\$15,000.00
10	852-Donation/Contribution	\$ 660.14
11	860-Youth/Community Activities	\$ 2,000.00
12	865-Other Emergencies	<u>\$ 8,000.00</u>
13		\$26,160.14

14 **BI IT FURTHER RESOLVED that line item 610-Salaries will be increased by \$3,603.60 to cover**
15 **minimum wage increase due to Summer Youth workers and line item 620-Fringe**
16 **Benefits will be increased by \$396.40 to cover fringe benefits on minimum wage**
17 **increase due to Summer Youth workers.**

18 **BE IT FURTHER RESOLVED that amendments to the following community budgets are hereby**
19 **authorized:**

20 **San Miguel community is increasing line item 612-Labor by \$1,000.00 which would**
21 **bring line item total to \$2,000.00.**

22 **Tecolote community is decreasing line item 612-Occasional Appointments by**
23 **\$4,000.00 to increase other line items.**

24 **BE IT FURTHER RESOLVED that the Tohono O'odham Legislative Council hereby approves Chukut**
25 **Kuk District Budget Modification/Amendment No. 3 and that this budget amendment**
26 **does not affect the overall budget.**

27 **BE IT FINALLY RESOLVED that any amendments affecting the funding level of the Chukut Kuk**
28 **District FY 2010 budget shall be submitted to the Tohono O'odham Legislative Council**
29 **for prior approval.**

30 **The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 03RD Day**
31 **of AUGUST, 2010 at a meeting at which a quorum was present with a vote of 2,223.90 FOR; 187.10**
32 **AGAINST; -02- NOT VOTING; and 184.50[03] ABSENT, pursuant to the powers vested in the Council**
33 **by Section 1 (d)(2) and (3) of Article VI of the Constitution of the Tohono O'odham Nation, adopted**
34 **by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant**
35 **Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June**
36 **18, 1934 (48 Stat. 984).**

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TOHONO O'ODHAM LEGISLATIVE COUNCIL

Felicia Nunez for
Verlon M. Jose, Legislative Chairman

6th day of August, 2010

ATTEST:

Evonne Wilson
Evonne Wilson, Legislative Secretary

5 day of August, 2010.

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 6th day of August, 2010 at 11:27 o'clock, a.M., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Felicia Nunez for
Verlon M. Jose, Legislative Chairman

APPROVED on the 06 day of August, 2010

DISAPPROVED at 1:15 o'clock, P.M.

Ned Norris, Jr.
NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

Returned to the Legislative Secretary on the 6 day of

August, 2010, at 4:09 o'clock, p.M.

Evonne Wilson
Evonne Wilson, Legislative Secretary

ACTION: APPROVING CHUKUT KUK DISTRICT FY 2010 BUDGET MODIFICATION/AMENDMENT NO. 3

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILWOMAN KIMBERLY LISTO

DATE: AUGUST 03, 2010

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			
	2. MARY LOPEZ ()	99.35	X			
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			
	2. EVELYN B. JUAN MANUEL ()	224.80	X			
SCHUK TOAK 159.0	1. FRANCES B. CONDE (Fredrick Jose)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			
	2. OLIVIA VILLEGAS-LISTON (<i>Absent</i>) (Eugene Eris) (<i>Present</i>)	102.35	X			
SAN LUCY 187.1	1. LORRAINE EILER ()	93.55		X	X	
	2. GLORIA RAMIREZ ()	93.55		X		
PISINEMO 184.5	1. CHESTER ANTONE (Tony Murrietta)	92.25				X
	2. EDWARD MANUEL (Gerald Fayuant)	92.25				X
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			
	2. SANDRA ORTEGA ()	87.25	X			
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			
	2. PAMELA ANGHILL (Angela Ortiz)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL ()	115.05	X		X	
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50	X			
	2. VERLON M. JOSE ()	138.50	X			X
BABOQUIVARI 324.0	1. FRANCES MIGUEL (Roberta Harvey)	162.0	X			
	2. FRANCES G. ANTONE (<i>Absent</i>) (Vernon Smith) (<i>Present</i>)	162.0	X			
TOTAL		2,595.50	2,223.90	187.10	-02-	184.50 [03]