

RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approval of Budget Amendment No. 1 for the Tohono O'odham Nation Police Department 638
Corrections Program Budget for FY 2011 to increase from \$2,964,948.83 to \$3,400,105.86)

RESOLUTION NO. 10-455

1 **WHEREAS, the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and**
2 **Corrections Programs under the 638 BIA Master Contract; and**

3 **WHEREAS, the Tohono O'odham Nation Police Department (TONPD) Corrections Program has**
4 **received four (4) modifications, modification no. 121 in the amount of \$84, 244.00,**
5 **modification no. 122 in the amount of \$34,390.00, modification no. 124 in the amount**
6 **of \$260,000.00 and modification no. 125 in the amount of \$35,623.00 for the total**
7 **increase of \$414,257.00; and**

8 **WHEREAS, the TONPD Corrections Program has added a new line item 810 Professional Services**
9 **by adding the amount of \$260,000.00 as stated in modification no. 124 for contract**
10 **beds as needed until all funds are expended and added an additional \$30,000.00 as**
11 **needed for other services for a total increase of \$290,000.00; and**

12 **WHEREAS, TONPD Corrections Program also increase line items 710 Utilities by adding \$32,384,**
13 **line 770 Repair and Maintenance of Equipment by adding \$40,000 and 722 Program**
14 **Supplies adding \$35,623; and**

15 **WHEREAS, the TONPD Corrections Program has added new line items 650 Tuition and**
16 **Registration, 655 Lodging, 660 Travel Expenses, 721 Supplies other, for a total as**
17 **noted on the attached Budget; and**

18 **WHEREAS, with this increase the Indirect cost has increase by \$20,900.03; and**

19 **WHEREAS, the amount of \$260,000.00 will retro to October 1, 2010 to cover the cost of Contract**
20 **beds.**

21 **NOW, THEREFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it hereby**
22 **approves and authorized Budget Amendment No. 1 for the following:**

23 **1. Increase budget by \$414,257.00 with modifications no. 121 in the amount of**
24 **\$84,244.00, modification no. 122 in the amount of \$34,390.00, modification no.**
25 **124 in the amount of \$260,000.00 and modification no. 125 in the amount of**
26 **\$35,623.00.**

27 **2. Added new line item 810 Professional Services by adding \$260,000.00 &**
28 **\$30,000.00 for total of \$290,000.00.**

29 **3. Added new line item 650 Tuition & Registration, 655 Lodging, 660 Travel**

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1 Expenses, 721 Supplies other, for a total of new line items as noted on the
2 attached budget.

3 4. Increase line items 710 Utilities by adding \$32,384, line item 770 Repair and
4 Maintenance of Equipment by adding \$40,000 and line 722 Program Supplies by
5 adding \$35,623.

6 5. Increase Indirect cost in the amount of \$20,900.03 a total increase of \$435,157.03
7 changing base budget from \$2,964,948.83 to \$3,400,105.86.

8 6. Note: the \$260,000.00 is a onetime funding and the remaining \$154,257.00 is
9 reoccurring funding that will be added to the base budget.

10 7. The amount of \$260,000.00 will retro back to October 1, 2010 for contract beds.

11 BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that it hereby authorizes the
12 Chairman and any designated official to expend and administer the budget as
13 attached, provided that any amendments affecting the funds or funding level shall
14 be submitted for further prior approval by the Tohono O'odham Legislative Council.

15 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 05TH Day
16 of NOVEMBER, 2010 at a meeting at which a quorum was present with a vote of 2,595.50 FOR; -0-
17 AGAINST; -0- NOT VOTING; and [07] ABSENT, pursuant to the powers vested in the Council by Article
18 VI, Section 1 (f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono
19 O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary -
20 Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48
21 Stat. 984).

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23 TOHONO O'ODHAM LEGISLATIVE COUNCIL

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26 Verlon M. Jose, Legislative Chairman

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29 19th day of November, 2010

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32 ATTEST:

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35 Evonne Wilson, Legislative Secretary

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37 17 day of November, 2010.
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1 Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham
2 Nation on the 19th day of November, 2010 at 10:38 o'clock, a.M.,
3 pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective
4 upon his approval or upon his failure to either approve or disapprove it within 48 hours of
5 submittal.

6 TOHONO O'ODHAM LEGISLATIVE COUNCIL

7
8 Felicia Nuñez
9 Verlon M. Jose, Legislative Chairman

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15 APPROVED

on the 19th day of November, 2010

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17 DISAPPROVED

at 1:42 o'clock, P.M.

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21 NED NORRIS, JR., CHAIRMAN
22 TOHONO O'ODHAM NATION

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27 Returned to the Legislative Secretary on the 19 day of

28 November, 2010, at 1:57 o'clock, P.M.

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32 Evonne Wilson
33 Evonne Wilson, Legislative Secretary

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**ACTION: APPROVAL OF BUDGET AMENDMENT NO. 1 FOR THE TOHONO O'ODHAM NATION POLICE DEPARTMENT
638 CORRECTIONS PROGRAM BUDGET FOR FY 2011 TO INCREASE FROM \$2,964,948.83 TO \$3,400,105.86**

MOVED: COUNCILMAN TIMOTHY JOAQUIN

SECOND: COUNCILWOMAN CYNTHIA MANUEL

DATE: NOVEMBER 5, 2010

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 198.7	1. WAVALENE ROMERO (Nicholas Jose)	99.35	X			
	2. MARY LOPEZ ()	99.35	X			X
SELLS 449.6	1. KIMBERLY LISTO ()	224.80	X			
	2. EVELYN B. JUAN MANUEL ()	224.80	X			
SCHUK TOAK 159.0	1. FRANCES B. CONDE (Fredrick Jose)	79.50	X			
	2. LINDA PARLEY (Agnes Joaquin)	79.50	X			X
SAN XAVIER 204.7	1. FELICIA NUÑEZ ()	102.35	X			X
	2. OLIVIA VILLEGAS-LISTON (Eugene Enis)	102.35	X			
SAN LUCY 187.1	1. LORRAINE EILER ()	93.55	X			X
	2. GLORIA RAMIREZ ()	93.55	X			
PISINEMO 184.5	1. CHESTER ANTONE (Tony Murrietta)	92.25	X			
	2. EDWARD MANUEL (Gerald Fayuant)	92.25	X			X
HICKIWAN 174.5	1. MICHELLE ORTEGA ()	87.25	X			
	2. SANDRA ORTEGA ()	87.25	X			X
GU VO 206.3	1. GRACE MANUEL ()	103.15	X			
	2. PAMELA ANGHILL (Angela Ortiz)	103.15	X			
GU ACHI 230.1	1. TIMOTHY L. JOAQUIN ()	115.05	X			
	2. CYNTHIA E. MANUEL (Louis J. Johnson)	115.05	X			
CHUKUT KUK 277.0	1. ETHEL GARCIA (Sara Mae Williams)	138.50	X			
	2. VERLON M. JOSE ()	138.50	X			
BABOQUIVARI 324.0	1. FRANCES MIGUEL <i>(Absent)</i> (Roberta Harvey) <i>(Present)</i>	162.0	X			
	2. FRANCES G. ANTONE <i>(Absent)</i> (Vernon Smith) <i>(Present)</i>	162.0	X			X
TOTAL		2,595.50	2,595.50	-0-	-0-	[07]