RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2015 Individuals with Disabilities Education Act (IDEA), Part B Budget Amendment No. 1 in the amount of \$306,832.49)

RESOLUTION NO. 15-114

1	WHEREAS,	the Tohono O'odham Nation through the Division of Early Childhood
2		Development Special Services Program has successfully provided services and
3		assistance to eligible Tohono O'odham children with disabilities and their
4		families; and
5	WHEREAS,	the Grants and Contracts Office has provided the available FY 2014 carry
6		forward balance for Individuals with Disabilities Education Act, Part B; and
7	WHEREAS,	Budget Amendment #1 will allow the creating of line item 6530 Transportation
8		and the increase of Operational Expense line items; and
9	WHEREAS,	Budget Amendment #1 will correct the Salary cost split for the Receptionist
10		Position to reflect the 65% to cover the IDEA Part B and 35% to be covered by
11		IDEA Part C effective October 1, 2014; and
12	WHEREAS,	the Budget Amendment #1 will decrease line item 6205 Employer Health which
13		will be added into the Operational Expense line items; and
14	WHEREAS,	the Human Resources Development and the Budget and Finance Committees of
15		the Legislative Council have reviewed this Budget Amendment #1 and
16		recommend its approval.
17	NOW, THERE	FORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby
18		approve the FY 2015 IDEA, Part B Budget Amendment #1 attached hereto:
19		1. Approve utilizing carry-forward savings in the amount of \$306,832.49.
20		2. Approve the creating and increasing of Operational Expense line items.
21		3. Approve increasing Personnel Expense line items to reflect the change of
22		the Salary Cost split to the Receptionist Position effective October 1, 2014.
23		4. Approve increasing the Budget Amount from \$371,860.29 to \$697,762.73.
24	BE IT FINALLY	Y RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
25		Chairman and any designated official to expend and administer the budget as
26		attached, provided that any amendments affecting the funds or funding level is
27		submitted for further prior approval by the Tohono O'odham Legislative
28		Council.
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RESOLUTION NO. <u>15-114</u> (Approving FY 2015 Individuals with Disabilities Education Act (IDEA), Part B Budget Amendment No. 1 in the amount of \$306,832.49) Page 2 of 3

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 29TH day of <u>APRIL</u>, 2015 at a meeting at which a quorum was present with a vote of 2,926.9 FOR; -O-AGAINST; -O-NOT VOTING; and [O6] ABSENT, pursuant to the powers vested in the Council by Article VI, Sections 1(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

DAHONO O'ODHAM LEGISLATIVE COUNCIL

in, Legislative Chairman mothy Joa ___, 2015 day of

<u>______</u>day of ______, 2015

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the _____ day of _____, 2015 at $(0:31 \text{ o'clock}, \underline{0}, \dots, \underline{0}, \underline$

TQHONO O'ODHAM LEGISLATIVE COUNCIL mothy Joaqh)n, Legislative Chairman

TOHONO O'ODHAM NATION

M APPROVED

[] DISAPPROVED

RESOLUTION NO. 15-114 (Approving FY 2015 Individuals with Disabilities Education Act (IDEA), Part B Budget Amendment No. 1 in the amount of \$306,832.49) Page 3 of 3

, 2015, at <u>25</u>0'clock, <u>p</u>.m.

2 3 4 5 6 7 9 22 23 24 25 26 27 28 32

Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2015 INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B BUDGET AMENDMENT NO. 1 IN THE AMOUNT OF \$306,832.49

MOVED: COUNCILMAN LOUIS R. LOPEZ

SECOND: COUNCILMAN CHESTER ANTONE

DATE: APRIL 29, 2015

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN
SIF OIDAK	1. LUCINDA ALLEN	112.1	x			
224.2	(Nicholas Jose) 2. MARY LOPEZ ()	112.1	X			X
SELLS	1. ARTHUR WILSON	251.0	X			
502.0	(Ophelia Patten) 2. BARBARA HAVIER (Beverly Rivas)	251.0	x			
SCHUK TOAK	1. FRANCES B. STEPHENS	87.1	X			X
174.2	(Anthony J. Rios) 2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	х			
SAN XAVIER	1. HILARION CAMPUS	112.1	X			
224.2	(Daniel L.A. Preston, III) 2. RACHEAL VILSON-STONER <i>(Absent)</i> (Olivia Villegas-Liston <i>) (Present)</i>	112.1	x			
SAN LUCY	1. DIANA MANUEL	109.8	x			x
219.6	(Gloria Ramirez) 2. JANA MONTANA ()	109.8	х			
PISINEMO	1. CHESTER ANTONE (Tony Murrietta)	105.3	x			
210.6	2. EDWARD MANUEL, SR.	105.3	x			
HICKIWAN	1. LOUIS R. LOPEZ	98.45	X			
196.9	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	x			x
GU VO	1. GRACE MANUEL (Floyd Flores)	120.5	x			
241.0	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X			x
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN ()	128.65	X			
234.5	2. LORETTA LEWIS (Louis Johnson)	128.65	X			x
CHUKUT KUK	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	X			
319.2	2. BILLMAN LOPEZ ()	159.6	X			
BABOQUIVARI	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			
357.7	2. VERNON J. SMITH (Gloria Zazueta)	178.85	X			
	TOTAL	2,926.9	2,926.9	-0-	-0-	[06]