

**RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL
(Approving FY 2016 Bureau of Indian Affairs Budgets under the Nation's P.L. 93-638
Master Contract)**

RESOLUTION NO. 15-167

1 **WHEREAS, the Tohono O'odham Nation has historically contracted certain functions from**
 2 **the Bureau of Indian Affairs under a P.L. 93-638 Master Contract; and**
 3 **WHEREAS, in 2005, the Nation negotiated a P.L. 93-638 Master Contract with the Bureau of**
 4 **Indian Affairs which remains in effect; and**
 5 **WHEREAS, the Executive Branch has developed the following budgets for program funded**
 6 **by the BIA Master Contract effective October 1, 2015 through September 30, 2016**
 7 **and requests approval of the budgets and authorization to expend the funds as**
 8 **listed below; and**
 9 **WHEREAS, the Nation has identified prior year savings associated with a program funded**
 10 **by the BIA Master Contract and has developed a Budget proposing to carry**
 11 **forward these savings in FY 2016, as listed below; and**
 12 **WHEREAS, the Executive Branch developed and obtained the designated oversight**
 13 **committee approvals and the Budget and Finance Committee of the Legislative**
 14 **Council have reviewed these Budgets and recommend its approval.**

15 **NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves**
 16 **the BIA P.L. 93-638 contract program budgets listed herein, subject to**
 17 **negotiation and execution of annual funding agreements with the Bureau of**
 18 **Indian Affairs, and authorizes the programs to expend funds as budgeted:**

PROGRAM	BASE ALLOCATION	INDIRECT COST	TOTAL
Social Services	\$ 1,974,432.88	\$ 176,237.12	\$2,150,670.00
Adult Care Home	\$ 156,436.34	\$ 31,928.66	\$ 188,365.00
ICWA-Family	\$ 189,124.49	\$ 36,967.51	\$ 226,092.00
Preservation			
Individuals with	\$ 306,616.14	\$ 60,927.75	\$ 367,543.89
Disabilities Education			
ACT (IDEA) B			
Individuals with	\$ 72,437.81	\$ 14,310.80	\$ 86,748.61
Disabilities Education			
ACT (IDEA) C			
Higher Education	\$ 778,441.20	\$ 11,651.67	\$ 790,092.87
Johnson O'Malley	\$ 129,928.30	\$ 13,380.46	\$ 143,308.76
Agriculture Extension	\$ 142,225.07	\$ 17,598.54	\$ 159,823.61
(Veterinary and			
Animal Husbandry)			

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1	Agriculture (Range	\$ 584,734.93	\$ 119,344.40	\$ 704,079.33
2	Conservation)			
3	Water Resources	\$ 110,782.00	\$ 5,648.47	\$ 116,430.47
4	Law Enforcement	\$ 3,739,640.63	\$ 728,739.73	\$ 4,468,380.36
5	Services			
6	Ranger Program	\$ 915,425.37	\$ 186,838.32	\$ 1,102,263.69
7	Corrections Program	\$ 3,725,432.00	\$ 707,294.67	\$ 4,432,726.67
8	Wildland Fire	\$ 145,131.49	\$ 29,621.34	\$ 174,752.83
9	Management (Preparedness)			
10	Economic Development	\$ 240,305.00	\$ 48,307.82	\$ 288,612.82
11	(Credit & Finance)			
12	Real Estate Services	\$ 25,067.00	\$ 4,503.87	\$ 29,570.87
13	(Realty Office)			
14	Roads Discretionary	\$ 200,076.28	\$ 14,710.77	\$ 214,787.05
15	Funds			
16	Roads-Cost to Construct	\$ 133,700.00	\$ 2,796.17	\$ 136,496.17
17	Gila River Adjudication	\$ 100,000.00	\$ -	\$ 100,000.00
18	TOTAL	\$13,669,936.93	\$2,210,808.07	\$15,880,745.00

19 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that any amendments
20 to the budgets approved pursuant to this resolution that affect the funds or
21 funding levels of the budgets shall be submitted for further prior approval by
22 the Tohono O'odham Legislative Council.

23 **BE IT FURTHER RESOLVED** by the Tohono O'odham Legislative Council that in the event of a
24 federal Continuing Resolution, the programs shall limit spending to only
25 essential Program services, functions and activities, and the Nation shall seek
26 reimbursement of all funds the Nation expends for continuation of BIA
27 Programs performed pursuant to the Master Contract.

28 **BE IT FURTHER RESOLVED** that the Tohono O'odham Legislative Council approves the
29 proposed carry forward of identified savings as presented in the program
30 Budget listed below and authorizes the program to expend funds as budgeted:

31	PROGRAM	SAVINGS	INDIRECT COST	TOTAL
32	Social Services	\$274,922.35	\$56,111.65	\$331,034.00
33	TOTAL	\$274,922.35	\$56,111.65	\$331,034.00

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BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham Nation's Chairman is authorized to negotiate and execute the FY2016 Annual Funding Agreement with the Bureau of Indian Affairs.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 19TH day of MAY, 2015 at a meeting at which a quorum was present with a vote of 2,752.7 FOR; -0- AGAINST; 174.2[01] NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(3) and 1(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

22 day of May, 2015

ATTEST:



Evonne Wilson, Legislative Secretary

22 day of May, 2015

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the 22 day of May, 2015 at 4:45 o'clock, P .m., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL



Timothy Joaquin, Legislative Chairman

APPROVED

on the 23 day of May, 2015

DISAPPROVED

at 10:45 o'clock, A .m.



NED NORRIS, JR., CHAIRMAN
TOHONO O'ODHAM NATION

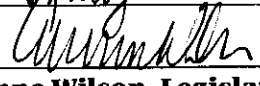
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Returned to the Legislative Secretary on the 27 day of

May, 2015, at 10:45 o'clock, a.m.



Evonne Wilson, Legislative Secretary

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ACTION: APPROVING FY 2016 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE NATION'S P.L. 93-638 MASTER CONTRACT

Moved: COUNCILWOMAN BARBARA HAVIER

SECOND: VICE CHAIRMAN EDWARD MANUEL

DATE: MAY 19, 2015

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 224.2	1. LUCINDA ALLEN (Nicholas Jose)	112.1	X			
	2. MARY LOPEZ ()	112.1	X			
SELLS 502.0	1. ARTHUR WILSON (Ophelia Patten)	251.0	X			
	2. BARBARA HAVIER (Beverly Rivas)	251.0	X			X
SCHUK TOAK 174.2	1. ANTHONY J. RIOS ()	87.1			X	X
	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1			X	
SAN XAVIER 224.2	1. HILARION CAMPUS (Daniel I.A. Preston, III)	112.1	X			
	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	112.1	X			
SAN LUCY 219.6	1. DIANA MANUEL (Gloria Ramirez)	109.8	X			X
	2. JANA MONTANA ()	109.8	X			
PISINEMO 210.6	1. CHESTER ANTONE (Tony Murrietta)	105.3	X			
	2. EDWARD MANUEL, SR. ()	105.3	X			
HICKIWAN 196.9	1. LOUIS R. LOPEZ ()	98.45	X			
	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	X			X
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	X			
	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X			
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN ()	128.65	X			
	2. LORETTA LEWIS (Louis Johnson)	128.65	X			
CHUKUT KUK 319.2	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	X			
	2. BILLMAN LOPEZ ()	159.6	X			
BABOQUIVARI 357.7	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			X
	2. VERNON J. SMITH (Gloria Zazueta)	178.85	X			
TOTAL		2,926.9	2,752.7	-0-	174.2 [01]	[05]