RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the FY 2016 Department of Health & Human Services/Indian Health Service Budgets)

				RES	OLUTION NO. <u>15-168</u>			
1	WHEREAS,	the Tohono O'odha	ım Nation has histori	ically contracted ce	rtain functions from			
2		the Indian Health S	ervice; and	-				
3	WHEREAS,	the Executive Brai	ich has approved ai	nd presented the F	Y 2016 TODHHS/IHS			
4		Budgets, to be ef	fective October 1, 2	2015 through Septe	mber 30, 2016 and			
5		requests authoriza	tion to expend the fu	nds listed below; and	ì			
6	WHEREAS,	the Nation has ide	ntified prior year sav	vings associated wit	h various programs			
7		funded from the	Indian Health Servic	ce Master contract	and has developed			
8		Budgets proposing	to carry forward thes	se savings in FY 2016	, as listed below; and			
9	WHEREAS,	the Health and H	Iuman Service Com	ımittee and the B	udget and Finance			
10		Committee of the	Legislative Counc	il have reviewed	these budgets and			
11		recommend their a	pproval.					
12	NOW, THER	NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby						
13		approves the budgets presented below, and authorizes the Executive Branch to						
14		expend funds for the programs listed herein and as attached in the amount						
15		indicated effective October 1, 2015 ending September 30, 2016:						
16		PROGRAM	BASE ALLOCATION	INDIRECT COST	TOTAL			
17		Management of Healt	h\$ 795,814.59	\$ 137,219.41	\$ 933,034.00			
18		HIV AIDS	\$ 150,713.94	\$ 27,393.06	\$ 178,107.00			
19		Community Health	\$1,590,989.95	\$ 324,721.05	\$ 1,915,711.00			
20 21		Behavioral Health	\$2,127,602.86	\$377,912.14	\$2,505,515.00			
22	DE IT ELIDTE	TOTAL	\$4,665,121.34	\$867,245.66	\$5,532,367.00			
23	BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that in the event of a federal Continuing Resolution, the programs shall limit spending to only							
24								
25			services, functions a					
26			all funds the Nationed pursuant to the P.I		nuation of TUDHHS			
27	RE IT EIIRT							
28	DE II FORT	HER RESOLVED that						
29		proposed carry forward of identified savings as presented in the program Budgets listed below and authorizes the programs to expend funds as budgeted:						
30		PROGRAM	SAVINGS	INDIRECT COST	TOTAL			
31		Management of Healt		\$ 105,315.67	TOTAL \$ 879,316.00			
				- *************************************	A 613/310.00			

\$ 53,490.16

\$1,144,657.84

\$ 391,350.55

\$ 5,814.84

\$ 171,374.16

\$ 32,523.45

\$ 59,305.00

\$1,316,032.00

\$ 423,874.00

32 33 34

HIV AIDS

Community Health

Behavioral Health

	RESOLUTION NO. <u>15-168</u> (Approving the FY 2016 Department of Health & Human Services/Indian Health Service Budgets) Page 2 of 3						
1	TOTAL \$2,363,498.88 \$315,028.12 \$2,678,527.00						
2	BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that the Tohono						
3	O'odham Nation's Chairman, is authorized to negotiate and execute the Indian						
4	Health Service FY 2016 Annual Funding Agreement with the Indian Health						
5	Service.						
6	BE IT FINALLY RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the						
7	Chairperson and any designated official to expend and administer the budgets						
8	as attached, provided that any amendments affecting the funds or funding level						
9	is submitted for further prior approval by the Tohono O'odham Legislative						
10	Council.						
11 12 13 14 15 16 17 18	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 19 TH day of MAY, 2015 at a meeting at which a quorum was present with a vote of 2,926.9 FOR; -0-AGAINST; -0-NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(3) and 1(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).						
20 21 22 23 24 25 26	Timothy Joannin, Legislative Chairman A day of May , 2015						
27 28	ATTEST:						
29 30	Evonne Wilson, Legislative Secretary						
31 32 33	day of May, 2015						
34 35 36 37 38 39	Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the						
40 41 42 43 44 45 46	TOHONG O'ODHAM LEGISLATIVE COUNCIL Timothy Joaquin, Legislative Chairman						

Page 3 of 3 [APPROVED	on the 23 day of May 201
[] DISAPPROVED	on the 23 day of May, 201 at 10, 40 o'clock, A.m. NED NORRIS, JR., CHAIRMAN TOHONO O'ODHAM NATION
- Thay Munulla	e Secretary on the <u>A7</u> day of 2015, at <u>10'45</u> o'clock, <u>M</u> .m.
Evonne Wilson, Legislative	Secretary

ACTION: APPROVING THE FY 2016 DEPARTMENT OF HEALTH & HUMAN SERVICES/INDIAN HEALTH SERVICE

BUDGETS

MOVED: COUNCILMAN CHESTER ANTONE

SECOND: COUNCILWOMAN LORETTA LEWIS

DATE: MAY 19, 2015

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK	1	112.1	X			
224.2	2. MARY LOPEZ	112.1	x			
SELLS	40 1 11 m 44 h	251.0	х			
502.0	2. BARBARA HAVIER (Beverly Rivas)	251.0	x			
SCHUK TOAK	1 ()	87.1	Х			X
174.2	2. QUINTIN C. LOPEZ (John Fendenheim)	87.1	x			
SAN XAVIER	1. HILARION CAMPUS (Daniel L.A. Preston, III)	112.1	X			
224.2	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	112.1	x			
SAN LUCY	1. DIANA MANUEL (Gloria Ramirez)	109.8	X			Х
219.6	2. JANA MONTANA	109.8	x			
PISINEMO 210.6	1. CHESTER ANTONE (Tony Murrietta)	105.3	X			
210.0	2. EDWARD MANUEL, SR.	105.3	x		i	
HICKIWAN 196.9	1. LOUIS R. LOPEZ	98.45	X			
	2. SANDRA ORTEGA (Manuel Osequeda, Jr.)	98.45	Х			x
GU VO 241.0	1. GRACE MANUEL (Floyd Flores)	120.5	X			
<u></u>	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	120.5	X			
GU ACHI 257.3	1. TIMOTHY L. JOAQUIN	128.65	X			
	2. LORETTA LEWIS (Louis Johnson)	128.65	X			
CHUKUT KUK 319.2	1. ETHEL GARCIA (Marlakay C. Henry)	159.6	Х			
J1J.2	2. BILLMAN LOPEZ ()	159.6	х			
BABOQUIVARI	1. FRANCES MIGUEL (Roberta Harvey)	178.85	X			
357.7	2. VERNON J. SMITH (Gloria Zazueta)	178.85	x			
	TOTAL	2,926.9	2,926.9	-0-	-0-	[03]