## RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving the FY 2015 Department of Health & Human Services - Management of Health - MOH Amendment #1 Budget)

RESOLUTION NO. 15-269

1	WHEREAS,	the Tohono O'odham Nation has historically contracted certain functions from
2		the Indian Health Service; and
3	WHEREAS,	the Legislature Council has approved and accepted by Resolution # 14-349, the
4		FY 2015 TODHHS/IHS budgets to be effective October 1, 2014 through September
5		30, 2015; and
6	WHEREAS,	Management of Health (MOH) was notified of additional funding from Indian
7		Health Service Tucson Area Office tribal shares allocation of \$259,031.00 to be
8		added to the FY 2015 budget; and
9	WHEREAS,	an amendment has been prepared and submitted for approval that will allow
10		the change to correct the Office Manager, Senior position to Office Manager
11		decreasing the Personnel Expense line items in the amount of \$13,484.82; and
12	WHEREAS,	also creating new line items 6500 Training and Registration, 7430 RM Grounds
13		and 8010 Architectural Design and increasing various operational expenses and
۱4		capital expense line item and increasing Indirect Cost amount and total budget
15		amount from \$1,075,348.56 to \$1,354,451.98; and
16	WHEREAS,	the Health and Human Service and the Budget and Finance Committees of the
17		Legislative Council have reviewed this budget and recommend its approval.
8	NOW, THERI	EFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council hereby
19		approves the Management of Health (MOH) attached budget amendment #1:
20		1. Approve the Indian Health Service Tucson Area Tribal Shares allocation in
21		the amount of \$259,031.00.
22		2. Approve to correct the Office Manager position decreasing the Personnel
23		Expense line items.
24		3. Approve the creating of new Operational Expense line items as well as
25		increasing of Operational and Capital Expense line items.
26		4. Approve the increasing of the Indirect Cost to \$172,346.27 and increasing the
27		budget amount to \$1,354,451.98.
28		

	(Approving the FY 2015 Department of Health & Human Services – Management of Health – MOH Amendment #1 Budget) Page 2 of 3
1	BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that it hereby authorizes
2	the Chairman and any designated official to expand and administer the budget,
3	as attached, provided that any amendments affecting the funds or funding level
4	is submitted for further prior approval by the Tohono O'odham Legislative
5	Council.
6 7 8 9 10 11 12	The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 10 <sup>TH</sup> day of JULY, 2015 at a meeting at which a quorum was present with a vote of 3,015.3 FOR; -0-AGAINST; -0-NOT VOTING; and [03] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(3) and 1(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).
13 14 15 16 17 18 19 20 21 22	TOHONO O'ODHAM LEGISLATIVE COUNCIL  With the state of the
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Evonne Wilson, Legislative Secretary    day of

· Campagner	13 3000 000
APPROVED	on the day of at
] DISAPPROVED	at 6,36 o'clock, 6 .m.
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	dured I Wand
	EDWARD D. MANUEL, CHAIRMAN TOHONO O'ODHAM NATION
Returned to the Legislative Sec	
July , 2015	5, at <u>¶.57</u> o'clock, <u>A</u> .m.
11. 1 1 1	
Stun Joffy fr	
Evonne Wilson, Legislative Sec	retary

ACTION: APPROVING THE FY 2015 DEPARTMENT OF HEALTH & HUMAN SERVICES - MANAGEMENT OF HEALTH -

**MOH AMENDMENT #1 BUDGET** 

MOVED: COUNCILWOMAN SANDRA ORTEGA SECOND: COUNCILMAN DANIEL PRESTON III

DATE: JULY 10, 2015

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN
BABOQUIVARI 367.1	1. FRANCES MIGUEL (Roberta E. Harvey)	183.55	x			Х
302.1	2. VERNON J. SMITH (Gloria Zazueta)	183.55	x			
CHUKUT KUK 331.9	1. ETHEL GARCIA (Marlakay K. Henry)	165.95	X			
	2. BILLMAN LOPEZ (Patricia Vicenti)	165.95	X			
GU ACH1 265.1	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	132.55	x			
	2. LORETTA LEWIS ( )	132.55	X			
GU VO 249.6	1. GRACE MANUEL (Dallas Lewis)	124.8	X			
	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	124.8	X			
HICKIWAN 204.9	1. LOUIS R. LOPEZ (Shirley Molina)	102.45	X			
	2. SANDŘA ORTEGA ( )	102.45	X			
PISINEMO 220.0	1. CHESTER ANTONE (Tony Murrietta)	110.0	x			
	2. VACANT ( )	110.0	X			X
SAN LUCY 222.9	1. DIANA MANUEL	111.45	X			
	2. JANA MONTANA (Gloria Ramirez)	111.45	X			
SAN XAVIER 228.6	1. DANIEL L.A. PRESTON III (Gene Enis)	114.3	X			
	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	114.3	X			
SCHUK TOAK 180.6	1. ANTHONY J. FRANCISCO JR. (Theresa Donahue)	90.3	X			X
	2. QUINTIN C. LOPEZ (Absent) (John Fendenheim) (Present)	90.3	X			
SELLS 513.1	1. ARTHUR WILSON <i>(Absent)</i> (Beverly Rivas) <i>(Present)</i>	256.55	X		į	
	2. BARBARA HAVIER ( )	256.55	X			
SIF OIDAK 231.5	1. LUCINDA ALLEN (Nicholas Jose)	115.75	X			
	2. MARY LOPEZ ( )	115.75	X			
	TOTAL	3,015.3	3,015.3	-0-	-0-	[03]