RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approval of the FY 2015 ECHS Grant Administration Budget Amendment #1)

RESOLUTION NO. 15-319

1	WHEREAS,	the Tohono O'odham Nation through the Head Start Program has been
2		successfully providing services to eligible Tohono O'odham children and
3		families; and
4	WHEREAS,	this amendment #1 will utilize savings from vacancies from the following
5		positions: Maintenance Technician and Receptionist at 66.67%/33.33% in the
6		amount of \$24,678.34; and
7	WHEREAS,	increasing the cost share for the Accounting Specialist and Receptionist to 100%
8		from 50% thus increasing Personnel Costs; and
9	WHEREAS,	the Indirect Cost has been decreased from \$72,301.60 to \$53,742.49, not
10		exceeding the 15% Administrative Costs and adjusting Operational line items
11		per the attached budget; and
12	WHEREAS,	line items have been increased: 7000 Supplies – Office \$2,999.01, 7100 Utilities
13		\$8,710.85; and
14	WHEREAS,	the Human Resources Development and Budget and Finance Committees of the
15		Legislative Council have reviewed this Budget Amendment #1 and recommend
16		its approval.
17	NOW, THERE	FORE, BE IT RESOLVED that the Tohono O'odham Legislative Council does hereby
18		approved the FY 2015 Early Childhood Head Start Grant Administration Budget
19		Amendment #1 with changes to the salary split for the Accounting Specialist and
20		Receptionist from 50/50 to 100% and salary savings for both Maintenance
21		Technician and Receptionist at 66.67%/33.33%. The Administrative Cost should
22		not exceed 15% of the Budget at \$317,057.00.
23	BE IT FINALL	Y RESOLVED that the Tohono O'odham Legislative Council hereby authorizes the
24		Chairperson and any designated official to expend and administer the budget as
25		attached, provided that any amendments affecting the funds or funding level is
26		submitted for further prior approval by the Tohono O'odham Legislative
27		Council.
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RESOLUTION NO. 15-319 (Approval of the FY 2015 ECHS Grant Administration Budget Amendment #1) Page 2 of 3

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 06TH day of AUGUST, 2015 at a meeting at which a quorum was present with a vote of 3,015.3 FOR; -0-AGAINST; -0- NOT VOTING; and [05] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of Iune 18, 1934 (48 Stat.984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin, Legislative Chairman [1_day of <u>August</u>, 2015

ATTEST: Wilson, Legislative Secretary Evonne lugus

day of

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the _____ day of _____, 2015 at <u>B.</u> <u>Hyper</u>, 2015 at <u>B.</u> <u>Hyper</u>, <u>Market</u>, effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

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TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin, Legislative Chairman

EDWARD D. MANUEL, CHAIRMAN **TOHONO O'ODHAM NATION**

RESOLUTION NO. <u>15-319</u> (Approval of the FY 2015 ECHS Grant Administration Budget Amendment #1) Page 3 of 3

Returned to the Legislative Secretary on the _____ day of

_____, 2015, at _____OO o'clock, ____O .m.

Evonne Wilson, Legislative Secretary

ACTION: APPROVAL OF THE FY 2015 ECHS GRANT ADMINISTRATION BUDGET AMENDMENT #1

MOVED: COUNCILMAN LOUIS R. LOPEZ

SECOND: VICE CHAIRWOMAN RACHEAL VILSON-STONER

DATE: AUGUST 06, 2015

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN
BABOQUIVARI 367.1	1. FRANCES MIGUEL (Roberta E. Harvey)	183.55	X			
	2. VERNON J. SMITH (Gloria Zazueta)	183.55	X			
CHUKUT KUK 331.9	1. ETHEL GARCIA (Marlakay K. Henry)	165.95	x			
	2. BILLMAN LOPEZ (Patricia Vicenti)	165.95	x			
GU ACHI 265.1	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	132.55	x			
<u></u>	2. LORETTA LEWIS ()	132.55	x			
GU VO 249.6	1. GRACE MANUEL (Dallas Lewis)	124.8	х			
_	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	124.8	х			x
HICKIWAN 204.9	1. LOUIS R. LOPEZ (Shirley Molina)	102.45	X			
	2. SANDRA ORTEĜA ()	102.45	X			х
PISINEMO 220.0	1. CHESTER ANTONE (Tony Murrietta)	110.0	X			х
	2. MONICA K. MORGAN ()	110.0	X			
SAN LUCY 222.9	1. DIANA MANUEL ()	111.45	X			
	2. JANA MONTANA (Gloria Ramirez)	111.45	X			
SAN XAVIER 228.6	1. DANIEL L.A. PRESTON III (Gene Enis)	114.3	x			
	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	114.3	X			
SCHUK TOAK 180.6	1. ANTHONY J. FRANCISCO JR. (Theresa Donahue)	90.3	X			х
	2. QUINTIN C. LOPEZ (John Fendenheim)	90.3	X			
SELLS 513.1	1. ARTHUR WILSON (Beverly Rivas)	256.55	X			
	2. BARBARA HAVIER ()	256.55	X			
SIF OIDAK 231.5	1. LUCINDA ALLEN (Nicholas Jose)	115.75	X			
	2. MARY LOPEZ ()	115.75	x			х
	TOTAL	3,015.3	3,015.3	-0-	-0-	[05]