## **RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL** (Approval of the FY 2016 638 Corrections Program budget amendment No.1)

**RESOLUTION NO. 15-456** 

1	WHEREAS,	the Tohono O'odham Nation contracts its own Law Enforcement, Ranger and
2		Corrections Programs under the 638 BIA Master Contract; and
3	WHEREAS,	the Tohono O'odham Nation Corrections Program FY 2016 budget was approved
4		by Resolution #15-167; and
5	WHEREAS,	the Corrections Program has submitted an amendment to its FY 2016 budget to
6		reflect a cost split to the Program Manager's salary under the Department of
7		Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA),
8		Tohono O'odham Nation Resource Center Grant, Award No. 2011-IP-BX-0001;
9		and
10	WHEREAS,	amendment #1 will allow the salary cost split for the Program Manager's
11		position to be covered at 29.50% and 70.50% to be covered by the Resource
12		Center Grant; and
13	WHEREAS,	allowing the Personnel Expenses lines items to increase and the Operational
14		Expense line item to decrease; and
15	WHEREAS,	also increasing the Indirect Cost and no change to the bottom line; and
16	WHEREAS,	the Domestic Affairs Committee and the Budget and Finance Committee of the
17		Legislative Council have reviewed this Budget and recommend its approval.
18	NOW, THERI	EFORE, BE IT RESOLVED by the Tohono O'odham Legislative Council that it
19		hereby approves the FY 2016 Budget Amendment No. 1 for 638 Corrections
20		Program attached hereto:
21		1. Approve the Program Manager's salary cost split to be covered at 29.50%
22		and 70.50% by Resource Center Grant.
23		2. Approve the increase of the Personnel Expenses line items.
24		3. Approve the decreasing of the Operational Expense line item.
25		4. Approve the increase of the Indirect Cost to \$711,909.81 and with no change
26		to the bottom line of \$4,432,726.67.
27	BE IT FINAL	LLY RESOLVED by the Tohono O'odham Legislative Council that it hereby
28		anthorizes the Chairman and any designated official to expend and administer
29		the budget as attached, provided that any amendments affecting the funds or

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funding level is submitted for further prior approval by the Tohono O'odham

Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 17<sup>TH</sup> day of <u>NOVEMBER</u>, 2015 at a meeting at which a quorum was present with a vote of <u>3,021.4</u> FOR; <u>-0-</u> AGAINST; <u>-0-</u> NOT VOTING; and [02] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(3)and(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

**TQHONO O'ODHAM LEGISLATIVE COUNCIL** imothy Joh Legislative Chairman day of NULLI . 2015

attest:

**Evonne Wilson, Legislative Secretary** 

day of \_\_\_\_\_\_, 2015

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the \_\_\_\_\_\_ day of  $\cancel{100}$  ...., 2015 at  $\cancel{500}$  ...., 2015 at  $\cancel{500}$  ...., 2015 at  $\cancel{500}$  ...., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

**QDHAM LEGISLATIVE COUNCIL** egisla¥ive Chairman hv Ioagu

APPROVED

[ ] DISAPPROVED

lay of November clock.

EDWARD D. MANUEE, CHAIRMAN TOHONO O'ODHAM NATION

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Returned to the Legislative Secretary on the <u>3</u>day of

MMb , 2015, at 9:28 o'clock, A.m.

(In

**Evonne Wilson, Legislative Secretary** 

## ACTION: APPROVAL OF THE FY 2016 638 CORRECTIONS PROGRAM BUDGET AMENDMENT NO. 1

## MOVED: COUNCILWOMAN ETHEL GARCIA

## SECOND: COUNCILMAN BILLMAN LOPEZ

DATE: NOVEMBER 17, 2015

OVEMBEI	K 17, 20	15

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABS
BABOQUIVARI 367.2	1. FRANCES MIGUEL (Roberta E. Harvey) 2. VERNON J. SMITH	183.60 183.60	x			<u>.</u>
	(Gloria Zazueta)	103.00				
CHUKUT KUK 332.1	1. ETHEL GARCIA (Marlakay K. Henry)	166.05	X			
	2. BILLMAN LOPEZ (Patricia Vicenti)	166.05	X			
GU ACHI 265.0	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	132.50	X			
	2. LORETTA LEWIS ()	132.50	x			
GU VO 250.6	1. GRACE MANUEL (Dallas Lewis)	125.30	x			
230.0	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	125.30	x			
HICKIWAN 205.8	1. LOUIS R. LOPEZ (Shirley Molina)	102.90	x			
0,075	2. SANDRA ORTEGA ()	102.90	x			
PISINEMO 219.9	1. CHESTER ANTONE	109.95	X			
-13,3	2. MONICA K. MORGAN	109.95	x			2
SAN LUCY 226.5	1. DIANA MANUEL	113.25	x			
	2. JANA MONTANA (Gloria Ramirez)	113.25	x			
SAN XAVIER 228.6	1. DANIEL L.A. PRESTON III ( )	114.30	x			2
	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	114.30	x	:		
SCHUK TOAK 180.6	1. ANTHONY J. FRANCISCO JR. ( )	90.30	x			
	2. QUINTIN C. LOPEZ (John Fendenheim)	90.30	x			
SELLS 513.5	1. ARTHUR WILSON (Beverly Rivas)	256.75	x			· · ·
51313	2. BARBARA HAVIER ( )	256.75	x			
SIF OIDAK 231.6	1. LUCINDA ALLEN (Nicholas Jose)	115.80	X			
231.0	2. MARY LOPEZ ( )	115.80	x			
······	TOTAL	3,021.4	3,021.4	-0-	-0-	[0