RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2017 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)

RESOLUTION NO. 16-326

1	WHEREAS,	the Tohono O'odhan	n Legislative Counci	il is authorized "to n	nanage any funds
2		within the exclusiv	e control of the	Tohono Oʻodham N	ation and to
3		appropriate these fu	nds for the benefit of	f the nation and its m	embers" provided
4		that "[a]ll expenditu	res of these funds s	hall be pursuant to	appropriations or
5		budgets" authorized	by resolution or o	rdinance (Constituti	on of the Tohono
6		O'odham Nation, Arti	icle VI, Section 1(d)(2)); and	
7	WHEREAS,	the Executive Branch	has prepared and s	ubmitted for review a	nd approval its FY
8		2017 Bureau of Ind	ian Affairs Budgets	under the Public L	aw 93-638 Master
9		Contract, which is	incorporated by	this reference, in	the amount of
10		\$16,783,182.16 to	be funded from	the Nation's re	sources pending
11		reimbursement fron	ı the grantor; and		
12	WHEREAS,	the following base b	udgets in the amoun	t of \$16,460,364.16 ha	we been prepared
13		as follows:			
14	PROGRAM		Base Allocation	Indirect Cost	<u>Total</u>
15	Social Servic	es	\$2,134,105.16	\$201,375.84	\$2,335,481.00
16	Adult Care H	ome	\$156,436.34	\$31,928.66	\$188,365.00
17	ICWA-Family	y Preservation	\$269,749.65	\$47,810.35	\$317,560.00
18	Individual w	ith Disabilities			
19	Education A	CT (IDEA) B	\$305,999.45	\$61,544.44	\$367,543.89
20	Individuals v	with Disabilities			
21	Education A	CT (IDEA) C	\$72,286.11	\$14,462.50	\$86,748.61
22	Higher Educ	ation	\$778,273.01	\$11,819.86	\$790,092.87
23	Johnson O'M	lalley	\$129,668.13	\$13,885.55	\$143,553.68
24	Agriculture	Extension			
25	(Veterinary	and Animal			
26	Husbandry)	•	\$143,894.21	\$17,939.21	\$ 161,833.42
27	Agriculture	(Range Conservation)	\$599,483.47	\$122,354.58	\$721,838.05
28	Water Resor	irces	\$110,782.00	\$6,036.26	\$116,818.26
29	Law Enforce	ment Services	\$3,641,014.25	\$720,993.27	\$4,362,007.52
30	Ranger Pros	gram	\$924,051.75	\$188,598.96	\$1,112,650.71

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1	Corrections l	Program	\$3,725,432.00	\$719,429.71	\$4,444,861.71	
2	Wildland Fire	e Management				
3	(Preparedne	ss)	\$111,881.07	\$22,834.93	\$134,716.00	
4	Economic De	evelopment				
5	(Credit & Fin	ance)	\$244 ,167.57	\$49,212.66	\$293,380.23	
6	Real Estate S	ervices				
7	(Realty Office	e)	\$25,067.00	\$4,503.87	\$29,570.87	
8	Roads Discre	ctionary Funds	\$144,812.92	\$19,249.27	\$164,062.19	
9	Roads-Cost t	o Construct	\$132,000.00	\$1,326.65	\$133,326,65	
10	Gila River Ad	judication	\$72,000.00	\$ -	\$72,000.00	
11	Judicial Serv	ices	\$401,921.35	\$82,032.15	\$483,953.50	
12	TOTAL		\$14,123,025,44	\$ <u>2,337,338.72</u>	<u>\$16,460,364.16</u>	
13	WHEREAS,	the following savin	g budgets in the amo	ount of \$322,818.00 h	ave been prepared	
14		as follows;				
15	<u>P</u> ROGRAM		<u>Savings</u>	Indirect Cost	Total	
16	Social Servic	es	\$236,540.15	\$48,277.85	\$284,818.00	
17	Gila River Ad	ljudication	\$38,000.00	\$ -	\$38,000.00	
18	<u>TOTAL</u>		<u>\$274,54</u> 0.15	<u>\$48,277.85</u>	\$322,818.00	
19	WHEREAS,		ersight Committees fo			
20			nittee have reviewed			
21	; ;	Budgets under the	e Public Law 93-638	Master Contract a	nd recommend its	
22		approval.				
23	NOW, THERE		ED that the Tohono O			
24			e FY 2017 Bureau of			
25			Master Contract effec			
26			182.16 which shall b			
27			imbursement from t			
28		execution o	of annual funding a	greements with the	Bureau of Indian	
29		Affairs.				
30		2. Directs tha	it in the event of	a federal Continui	ng Resolution, the	

programs shall limit spending to only essential program services,

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(Approving FY 2017 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)
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functions and activities, and the Nation shall seek reimbursement of all funds the Nation expends for continuation of Bureau of Indian Affairs

Programs performed pursuant to the Master Contract.

- 3. Authorizes the chairperson or any designated official to negotiate and execute the FY 2017 Annual Funding Agreement with the Bureau of Indian Affairs.
- 4. Authorizes the Tohono O'odham Nation chairperson or any designated official to administer and expend the FY 2017 Bureau of Indian Affairs Budgets, provided that any amendments or modifications shall be submitted for prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 26TH day of JULY, 2016 at a meeting at which a quorum was present with a vote of 3,021.4 FOR; -0-AGAINST; -0-NOT VOTING; and [06] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(3)and(f) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

Guma	In	
Evonne Wilson,	Legislative Secr	etary
$\partial \theta$ day of	grily	, 2016

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ATTEST:

RESOLUTION NO. 16-326 (Approving FY 2017 Bure Contract) Page 4 of 4	eau of Indian Affairs Budgets Under the Public Law 93-638 Mast
1 2 3 4 5 6	Timothy Joaquin, Legislative Chairman
APPROVED [] DISAPPROVED [] DISAPPROVED [] DISAPPROVED [] DISAPPROVED	on the
1 2 3 4 Returned to the Legislativ	ve Secretary on theday of _, 2016, at <u> </u>

ACTION: APPROVING FY 2017 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE PUBLIC LAW 93-638 MASTER

CONTRACT

MOVED: COUNCILWOMAN ETHEL GARCIA

SECOND: COUNCILWOMAN MARY LOPEZ

DATE: JULY 26, 2016

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
BABOQUIVARI 367.2	1. FRANCES MIGUEL (Roberta E. Harvey)	183.60	X			
	2. VERNON J. SMITH (Absent) (Gloria Zazueta) (Present)	183.60	х			
CHUKUT KUK 332.1	1. ETHEL GARCIA (Marlakay K. Henry)	166.05	X			
	2. BILLMAN LOPEZ (Patricia Vicenti)	166.05	x			
GU ACHI 265.0	1. TIMOTHY L. JOAQUIN (Louis L. Johnson)	132.50	Х			
	2. LORETTA LEWIS	132.50	x	:		X
GU VO 250.6	1. GRACE MANUEL (Dallas Lewis)	125.30	х			
	2. PAMELA ANGHILL (Jeffery Antone, Sr.)	125.30	x			X
HICKIWAN 205.8	1. LOUIS R. LOPEZ (Shirley Molina)	102.90	x			
203.0	2. SANDRA ORTEGA ()	102.90	x			x
PISINEMO 219.9	1. CHESTER ANTONE	109.95	х			-, -
	2. MONICA K. MORGAN	109.95	x			
SAN LUCY	1. DIANA MANUEL	113.25	X			X
226.5	2. JANA MONTANA (Gloria Ramirez)	113.25	x			
SAN XAVIER 228.6	1. DANIEL L.A. PRESTON III	114.3	X			X
	2. RACHEAL VILSON-STONER (Olivia Villegas-Liston)	114.3	x			
SCHUK TOAK 180.6	1. ANTHONY J. FRANCISCO JR.	90.3	x			X
į	2. QUINTIN Ć. LOPEZ <i>(Absent)</i> (John Fendenheim) <i>(Present)</i>	90.3	x	5 5		
SELLS 513.5	1. ARTHUR WILSON (Absent) (Beverly Rivas) (Present)	256.75	х			
313.3	2. BARBARA HAVIER	256.75	x			
SIF OIDAK 231.6	1. LUCINDA ALLEN (Absent) (Nicholas Jose) (Present)	115.80	Х		_	.
231.0	2. MARY LOPEZ ()	115.80	x	:		
	TOTAL	3,021.4	3,021.4	-0-	-0-	[06]