RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2022 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)

RESOLUTION NO. 21-293

1	WHEREAS,	the Tohono O'odham Legi	slative Council is au	thorized "to n	nanage any funds			
2		within the exclusive contro	l of the Tohono O'odh	am Nation a	nd to appropriate			
3		these funds for the benefit	t of the nation and it	s members" p	rovided that "[a]ll			
4		expenditures of these fun	ds shall be pursuan	t to appropria	tions or budgets"			
5		authorized by resolution or ordinance (Constitution of the Tohono O'odham						
6		Nation, Article VI, Section 1(d)(2)); and						
7	WHEREAS,	the Executive Branch has prepared and submitted for review and approval its FY						
8		2022 Bureau of Indian Affairs Budgets under the Public Law 93-638 Master						
9		Contract, which budgets are incorporated by this reference, in the amount of						
10		\$11,359,872.69 to be funded by the Nation's resources pending reimbursement						
11		from the grantor; and						
12	WHEREAS,	the following base budgets	in the amount of \$ 9,8	03,920.74 have	been prepared as			
13		follows:						
14		Program:	Base Allocation	Indirect Cost	Total			
15		BIA Adult Care	\$170,765.10	\$20,064.90	\$190,830.00			
16		BIA Family Preservation	\$199,813.46	\$23,360.54	\$223,174.00			
17		BIA Social Services	\$865,264.85	\$66,610.14	\$931,874.99			
18		Johnson O'Malley	\$114,440.00	\$ 2,491.00	\$116,931.00			
19		Higher Education Services	\$833,727.00		\$833,727.00			
20		Individual with Disabilities						
21		Education Act (IDEA) Parts						
22		B and C	\$317,480.00	\$37,303.90	\$354,783.90			
23		Range Conservation &						
24		Management	\$621,783.71	\$73,059.59	\$694,843.30			
25		Agriculture Extension	\$126,848.60	\$9,320.12	\$136,168.72			
26		Water Resources Dept.	\$111,687.00	\$2,771.83	\$114,458.83			
27		638 Corrections	\$3,852,705.52	\$446,817.90	\$4,299,523.42			
28		Fire Management (Base)	\$40,000.00	\$4,700.00	\$44,700.00			
29		Realty	\$25,067.00	\$2,817.06	\$27,884.06			
30		Credit & Finance	\$308,701.46	\$28,587.92	\$337,289.38			
31		Gila River Adjudication	\$100,000.00	\$0.00	\$100,000.00			
32		Judicial Branch	\$387,188.00	\$44,554.59	\$431,742.59			

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1		Roads Discretionary	\$202,713.05	\$5,488.29	\$208,201.34				
2		Transportation Planning &							
3		Road Inventory	\$745,799.93	<u>\$11,988.28</u>	\$757,788.21				
4		TOTAL	\$ 9,023,984.68	\$ 779,936.06	\$ 9,803,920.74				
5		; and							
6	WHEREAS,	the following savings budge	ets in the amount of \$	1,555,951.95 ha	we been prepared				
7		as follows:							
8		Program	<u>Savings</u>	Indirect Cost	Total				
9		Johnson O'Malley	\$340,000.00	\$9,754.10	\$349,754.10				
10		Higher Education Services	\$80,884.94	\$9,175.91	\$90,060.85				
11		Individual with Disabilities							
12		Education Act (IDEA) Parts							
13		B and C	\$263,204.06	\$15,592.73	\$278,796.79				
14		Range Conservation &							
15		Management	\$125,875.58	\$14,790.38	\$140,665.96				
16		Fire Management	\$372,294.10	\$36,694.56	\$408,988.66				
17		Realty	\$18,040.04	\$2,119.70	\$20,159.74				
18		Credit & Finance	<u>\$247,282.64</u>	\$20,243.21	\$267,525.85				
19		TOTAL	\$1,447,581.36	\$108,370.59	\$1,555,951.95				
20		; and							
21	WHEREAS,	the designated oversight		_	_				
22		programs and the Budget and Finance Committee have reviewed the FY 2022							
23		Bureau of Indian Affairs Budgets under the Public Law 93-638 Master Contracts							
24	and recommend their approval.								
25	NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council:								
26		1. Approves the FY 2022 Bureau of Indian Affairs Budgets under the Public							
27		Law 93-638 Master Contract effective October 1, 2021 in the amount of							
28			ch shall be funded by						
29			n the grantor, subjec	e					
30		annual funding agreements with the Bureau of Indian Affairs.							
31		2. Directs that in the event of a federal Continuing Resolution, the programs							
32			g to only essential p	_					
33		activities; and the Na	ation shall seek reimb	oursement of a	ll funds the Nation				

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(Approving FY 2022 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract) Page 3 of 4

expends for continuation of Bureau of Indian Affairs Programs performed pursuant to the Master Contract.

- 3. Authorizes the Nation's chairperson or any delegated official to negotiate and execute the FY 2022 Annual Funding Agreement with the Bureau of Indian Affairs.
- 4. Authorizes the Tohono O'odham Nation chairperson or any designated official to administer and expend the FY 2022 Bureau of Indian Affairs Budgets, provided that any amendments or modifications shall be submitted for prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 03RD day of <u>SEPTEMBER</u>, 2021 at a meeting at which a quorum was present with a vote of 3,218.0 FOR; -0- AGAINST; -0-NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by Article VI, Section 1(d)(2)and(3) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL mothy Joad Legislative Chairman

ATT

Evonne Wilson, Legislative Secretary

h day of , 2021

Said Resolution was submitted for approval to the office of the Chairman of the Tohono O'odham Nation on the ______ day of ______, 2021 at ______, 2021 at ______ o'clock, ______.m., pursuant to the provisions of Section 5 of Article VII of the Constitution and will become effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal.

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Timothy Joaquin Jegislative Chairman

RESOLUTION NO. 21-293 (Approving FY 2022 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract) Page 4 of 4 X APPROVED __ day of _ at // .' 50 o'clock, Ľ [] DISAPPROVED .m. NED NORRIS, JR., CHAIR **TOHONO O'ODHAM NATION** Returned to the Legislative Secretary on the <u>K</u>day of _, 2021, at <u>412</u>0'clock, <u>p</u>.m. **Evonne Wilson, Legislative Secretary**

ACTION: APPROVING FY 2022 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE PUBLIC LAW 93-638 MASTER CONTRACT

MOVED: COUNCILWOMAN JANICE FELIX

SECOND: COUNCILWOMAN MARLAKAY HENRY

DATE: SEPTEMBER 03, 2021

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK	1. MARY LOPEZ	122.8	x			
245.6	(Ann M. Garcia)	122.8	х			
	2. LUCINDA ALLEN (Francis Homewytewa)					
SELLS	1. ARTHUR WILSON	278.25	x			x
556.5	()	278.25	x			
	2. EVELYN JUAN-MANUEL (Arvada Liston)	270.23				
SCHUK TOAK	1. TERESA F. DONAHUE	95.25	x			
190.5	(Alberta Espinoza) 2. DELISA M. RAMON (Sharon A. Francisco)	95.25	x			
SAN XAVIER	1. DANIEL L.A. PRESTON III	121.3	x			
242.6	(Racheal Vilson-Stoner) 2. JANICE FELIX (Adam P. Andrews)	121.3	x			
SAN LUCY	1. JANA MONTANA	121.9	x			
243.8	(Lorraine M. Eiler)	121.9	х			
	2. ROGER MANUEL (Christina Andrews)	121.9				
PISINEMO	1. MARIETTA MARTIN	116.35	x			
232.7	() 2. EDWARD D. MANUAL (Monica Morgan)	116.35	x			
HICKIWAN	1. LOUIS R. LOPEZ	108.3	x			x
216.6	() 2. SANDRA D. ORTEGA (Delma M. Garcia)	108.3	x			
GU VO	1. GRACE MANUEL	135.35	х			
270.7	() 2. CYNTHIA SAAVEDRA (Dallas Lewis)	135.35	х			X
GU ACHI	1. TIMOTHY L. JOAQUIN	139.25	x			
278.5	() 2. VICTORIA HOBBS (Tonya L. Joaquin)	139.25	х			
CHUKUT KUK	1. MARLAKAY HENRY	175.8	x			
351.6	(Billman Lopez) 2. VIVIAN JUAN-SAUNDERS (Cornelius Antone)	175.8	х			
BABOQUIVARI	1. ALBERTA J. RAY	194.45	x			x
388.9	(Frances G. Antone) 2. LEANDER MASE (Francine Schooling)	194.45	x			
	TOTAL	3,218.0	3,218.0	-0-	-0-	[04]