RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2023 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)

RESOLUTION NO. 22-266

1	WHIEDEAG	the Tohone O'edham I am	delativo Conneil in	authorized "to "	nanaga any funda				
1	WHEREAS,	the Tohono O'odham Leg							
2		within the exclusive contr							
3		these funds for the henef							
4		expenditures of these fur							
5		authorized by resolution or ordinance (Constitution of the Tohono O'odham							
6		Nation, Article VI, Section			_ 1 1 *40 YW				
7	WHEREAS,	the Executive Branch has prepared and submitted for review and approval its FY 2023 Bureau of Indian Affairs Budgets under the Public Law 93-638 Master							
8									
9		Contract, which budgets							
10		\$17,872,432.48 to be fund	ed by the Nation's r	esources penain	ig reimbursement				
11		from the grantor; and the following base budgets in the amount of \$15,167,516.26 have been prepared							
12	WHEREAS,		s in the amount of s	15,167,516.26 па	ive been prepared				
13		as follows:	Dans Allegation	Indianat Cont	Total				
14		Program:	Base Allocation	Indirect Cost \$24,149.49	Total				
15		BIA Adult Care	\$179,283.51		\$203,433.00				
16		BIA Family Preservation	\$207,971.90	\$27,879.11	\$235,851.01				
17		BIA Social Services	\$872,564.06	\$77,343.94	\$949,908.00				
18		Johnson O'Malley	\$182,132.00	\$ 8,952.35	\$191,084.35				
19		Higher Education Services		\$12,096.95	\$845,823.95				
20		Individuals with Disabilit							
21		Education Act (IDEA) Parts			6304 603 64				
22		B and C	\$274,691.00	\$29,990.64	\$304,681.64				
23		Range Conservation &							
24		Management	\$621,783.71	\$83,612.85	\$705,396.56				
25		Agriculture Extension	\$127,353.29	\$11,513.02	\$138,866.31				
26		Water Resources Dept.	\$326,687.00	\$3,379.62	\$330,066.62				
27		638 Law Enforcement	\$4,069,076.31	\$433,901,84	\$4,502,978.15				
28		638 Rangers	\$954,474.69	\$124,892.17	\$1,079,366.86				
29		638 Corrections	\$3,846,427.44	\$511,939.64	\$4,358,367.08				
30		Fire Management	\$240,000.00	\$32,162.92	\$272,162.92				
31		Realty	\$25,067.00	\$1,355.15	\$26,422.15				
32		Credit & Finance	\$392,102.00	\$43,881.33	\$435,983.33				

(Approving FY 2023 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)
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1		Gila River Adjudication	\$100,000.00	\$0.00	\$100,000.00			
2		Judicial Branch	\$430,485.00	\$56,639.33	\$487,124.33			
3		TOTAL	\$13,683,825.91	\$1,483,690.35	\$15,167,516.26			
4		; and						
5	WHEREAS,	the following savings budge	ets in the amount	of \$2,564,849.48 h	ave been prepared			
6		as follows:						
7		Program	Savings	Indirect Cost	Total			
8		Johnson O'Malley	\$ 92,987.05	\$4,570.83	\$ 97,557.88			
9		Higher Education Services	\$637,579.28	\$9,125.77	\$646,705.05			
10		Individuals with Disabilities						
11		Education Act (IDEA) Parts						
12		B and C	\$212,194.16	\$23,564.08	\$235,758.24			
13		Range Conservation &						
14	,	Management	\$135,208.78	\$18,354.04	\$153,562.82			
15		638 Law Enforcement	\$811,943.02	\$88,871.46	\$900,814.48			
16		638 Rangers	\$123,650.40	\$20,331.28	\$143,981.68			
17		Fire Management	\$25,304.98	\$3,573.66	\$28,878.64			
18		Realty	\$147,288.69	\$7,679.18	\$154,967.87			
19		Credit & Finance	\$181,972.78	\$20,650.04	\$202,622.82			
20		TOTAL	\$2,368,129.14	\$196,720.34	\$2,564,849.48			
21		; and						
22								
23	WHEREAS,	the following non-recurri	ng budgets in the	e amount of \$140	,066.74 have been			
24		Prepared as follows:						
25		Program	Non-Recurring	Indirect Cost	Total			
26		638 Corrections	\$124,233.56	\$15,833.18	\$140,066.74			
27		TOTAL	\$124,233.56	\$15,833.18	\$140,066.74			
28		; and						
29	WHEREAS,	the designated oversight	committees for	the respective	departments and			
30		programs and the Budget	and Finance Con	mmittee have rev	iewed the FY 2023			
31		Bureau of Indian Affairs B	udgets under the	Public Law 93-638	3 Master Contracts			
32		and recommend their app	roval.					
33								
34								

RESOLUTION NO. 22-266

(Approving FY 2023 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)
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NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council:

- Approves the FY 2023 Bureau of Indian Affairs Budgets under the Public Law 93-638 Master Contract effective October 1, 2022 in amount of \$17,872,432.48, which shall be funded by the Nation's resources pending reimbursement from the grantor, subject to negotiation and execution of annual funding agreements with the Bureau of Indian Affairs.
- 2. Directs that in the event of a federal Continuing Resolution, the programs shall limit spending to only essential program services, functions, and activities; and the Nation shall seek reimbursement of all funds the Nation expends for continuation of Bureau of Indian Affairs Programs performed pursuant to the Master Contract.
- Authorizes the Nation's chairperson or any delegated official to negotiate and execute the FY 2023 Annual Funding Agreement with the Bureau of Indian Affairs.
- 4. Authorizes the Tohono O'odham Nation chairperson or any designated official to administer and expend the FY 2023 Bureau of Indian Affairs Budgets, provided that any amendments or modifications shall be submitted for prior approval by the Tohono O'odham Legislative Council.

The foregoing Resolution was passed by the Tobono O'odham Legislative Council on the 08TH day of AUGUST, 2022 at a meeting at which a quorum was present with a vote of 3,218.0 FOR; -0-AGAINST; -0-NOT VOTING; and [04] ABSENT, pursuant to the powers vested in the Council by, Article VI, Section 1(d)(2)and(3) of the Constitution of the Tohono O'odham Nation, adopted by the Tobono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

Timothy Joaquin, Legislative Chairman

A day of August, 2022

ATTEST?

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Evonne Wilson, Legislative Secretary

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Page 3 of 3 effective upon his approval or upon his failure to either approve or disapprove it within 48 hours of submittal. TOHONO O'ODHAM LEGISLATIVE COUNCIL mothy Joaquin, Legislative Chairman on the // day of [X] APPROVED [] DISAPPROVED NED NORRIS, IR., CHAIRMAN TOHONO O'ODHAM NATION Returned to the Legislative Secretary on the 16 day of _, 2022, at 4:32 o'clock, P .m. **Evonne Wilson, Legislative Secretary**

(Approving FY 2023 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)

RESOLUTION NO. 22-266

ACTION: APPROVING FY 2023 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE PUBLIC LAW 93-638

MASTER CONTRACT

MOVED: COUNCILWOMAN JANICE FELIX

SECOND: COUNCILWOMAN MARLAKAY HENRY

DATE: AUGUST 08, 2022

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	VOTING	ABSEN
SIF OIDAK 245.6	1. MARY LOPEZ (Ann M. Garcia) 2. LUCINDA ALLEN (Francis Homewytowa)	122.8 122.8	x x			
SELLS 556.5	(Francis Homewytewa) 1. ARTHUR WILSON () 2. EVELYN JUAN-MANUEL (Arvada Liston)	278.25 278.25	x x			х
SCHUK TOAK 190.5	1. TERESA F. DONAHUE (Alberta Espinoza) 2. DELISA M. RAMON (Sharon A. Francisco)	95.25 95.25	x x			x
SAN XAVIER 242.6	1. DANIEL L.A. PRESTON III (Racheal Vilson-Stoner) 2. JANICE FELIX (Adam P. Andrews)	121.3 121.3	x x			х
SAN LUCY 243.8	1. JANA MONTANA (Lorraine M. Eiler) 2. ROGER MANUEL (Christina Andrews)	121.9 121.9	x x			х
PISINEMO 232.7	1. MARIETTA MARTIN () 2. EDWARD D. MANUEL (Monica Morgan)	116.35 116.35	x x			
HICKIWAN 216.6	1. LOUIS R. LOPEZ () 2. DELMA M. GARCIA ()	108.3 108.3	x x			
GU VO 270.7	1. GRACE MANUEL () 2. CYNTHIA SAAVEDRA (Dallas Lewis)	135.35 135.35	x x			
GU ACHI 278.5	1. TIMOTHY L. JOAQUIN () 2. VICTORIA HOBBS (Tonya L. Joaquin)	139.25 139.25	x x			
CHUKUT KUK 351.6	1. MARLAKAY HENRY (Billman Lopez) 2. VIVIAN JUAN-SAUNDERS (Cornelius Antone)	175.8 175.8	X X			
BABOQUIVARI 388.9	1. ALRERTA J. RAY (Frances G. Antone) 2. LEANDER MASE (Francine Schooling)	194.45 194.45	x x			
	TOTAL	3,218.0	3,218.0	-0-	-0-	[04]