RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2024 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)

RESOLUTION NO. 23-158

WHEREAS,	the Tohono O'odham Legi	slative Council is a	uth	orized "to n	ıan:	age any funds			
	within the exclusive contro	l of the Tohono O'odl	han	ı Nation a	ndı	to appropriate			
	these funds for the benefit	of the nation and i	its r	nembers" p	rovi	ded that "[a]ll			
	expenditures of these fund	ds shall be pursuar	at to	o appropria	tion	s or budgets"			
	authorized by resolution	or ordinance (Cons	titu	tion of the	Tob	ono O'odham			
ĺ	Nation, Article VI, Section 1	(d)(2)); and							
WHEREAS,	the Executive Branch has p	repared and submit	ted	for review a	nd a	approval its FY			
	2024 Bureau of Indian Af	fairs Budgets unde	r tl	ie Public L	aw !	93-638 Master			
	Contract, which budgets a	re incorporated by	this	reference,	in t	the amount of			
	\$18,497,991.39 to be funded by the Nation's resources pending reimbursement								
	from the grantor; and								
WHEREAS,	the following base budgets	in the amount of \$1	(6,3)	06,533.48 ha	ve l	een prepared			
	as follows:					•			
	Program:	Base Allocation	Inc	direct Cost		Total			
	BIA Adult Care	\$ 213,651.62	\$	28,509.47	\$	242,161.09			
	BIA Family Preservation	\$ 243,568.00	\$	32,572.81	\$	276,140.81			
) 	BIA Social Services	\$ 1,134,429.89	\$	96,800.25	\$:	1,231,230.14			
	Johnson O'Malley	\$ 157,205.00	\$	6,013.96	\$	163,218.96			
	Higher Education Services	\$ 843,582.00	\$	16,128.91	\$	859,710.91			
·	Individual with Disabilities	3							
	Education Act (IDEA) Parts								
	B and C	\$ 256,700.00	\$	34,410.49	\$	291,110.49			
	Range Conservation &	·							
	Management	\$ 654,175.20	\$	88,117.40	\$	742,292.60			
	Agriculture Extension	\$ 133,540.23	\$	12,506.02	\$	146,046.25			
	Water Resources Department	\$ 161,687.00	\$	5,425.04	\$	167,112.04			
	638 Law Enforcement	\$ 4,319,294.22	\$	464,708.33	\$ 9	4,784,002.55			
	638 Ranger Program	\$ 1,013,167.78	\$	136,473,70	\$:	1,149,641.48			
	638 Corrections Program	\$ 4,131,027.00	\$	523,972.11	\$ 4	,654,999.11			
	638 Fire Management	\$ 255,000.00	\$	34,348.50	\$	289,348.50			
	Real Estate Management	\$ 54,681.11	\$	2,924.95	\$	57,606.06			
	Credit & Finance	\$ 366,870.94	\$	48,222.05	\$	415,092.99			
	whereas,	within the exclusive control these funds for the benefit expenditures of these fund authorized by resolution of Nation, Article VI, Section 1 WHEREAS, the Executive Branch has p 2024 Bureau of Indian Af Contract, which budgets a \$18,497,991.39 to be funde from the grantor; and WHEREAS, the following base budgets as follows: Program: BIA Adult Care BIA Family Preservation BIA Social Services Johnson O'Malley Higher Education Services Individual with Disabilities Education Act (IDEA) Parts B and C Range Conservation & Management Agriculture Extension Water Resources Department 638 Law Enforcement 638 Ranger Program 638 Corrections Program 638 Fire Management Real Estate Management	within the exclusive control of the Tohono O'od these funds for the benefit of the nation and expenditures of these funds shall be pursuan authorized by resolution or ordinance (Cons Nation, Article VI, Section 1(d)(2)); and the Executive Branch has prepared and submit 2024 Bureau of Indian Affairs Budgets under Contract, which budgets are incorporated by \$18,497,991.39 to be funded by the Nation's refrom the grantor; and the following base budgets in the amount of \$1 as follows: Program: Base Allocation BIA Adult Care BIA Family Preservation BIA Social Services \$1,134,429.89 Johnson O'Malley \$157,205.00 Higher Education Services \$43,582.00 Individual with Disabilities Education Act (IDEA) Parts B and C \$256,700.00 Range Conservation & Management \$654,175.20 Agriculture Extension \$133,540.23 Water Resources Department \$161,687.00 638 Law Enforcement \$4,319,294.22 638 Ranger Program \$1,013,167.78 638 Corrections Program \$4,131,027.00 638 Fire Management \$54,681.11	within the exclusive control of the Tohono O'odhan these funds for the benefit of the nation and its rexpenditures of these funds shall be pursuant to authorized by resolution or ordinance (Constitu Nation, Article VI, Section 1(d)(2)); and WHEREAS, the Executive Branch has prepared and submitted 2024 Bureau of Indian Affairs Budgets under the Contract, which budgets are incorporated by this \$18,497,991.39 to be funded by the Nation's reson from the grantor; and WHEREAS, the following base budgets in the amount of \$16,31 as follows: Program: Base Allocation Insert of the BIA Family Preservation \$ 243,561.62 \$ BIA Family Preservation \$ 243,568.00 \$ BIA Social Services \$ 1,134,429.89 \$ Johnson O'Malley \$ 157,205.00 \$ Migher Education Services \$ 843,582.00 \$ Individual with Disabilities Education Act (IDEA) Parts B and C \$ 256,700.00 \$ Range Conservation & Management \$ 654,175.20 \$ Agriculture Extension \$ 133,540.23 \$ Water Resources Department \$ 161,687.00 \$ 638 Law Enforcement \$ 4,319,294.22 \$ 638 Ranger Program \$ 1,013,167.78 \$ 638 Corrections Program \$ 4,131,027.00 \$ 8 8 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9	within the exclusive control of the Tohono O'odham Nation	within the exclusive control of the Tohono O'odham Nation and these funds for the benefit of the nation and its members" provies expenditures of these funds shall be pursuant to appropriation authorized by resolution or ordinance (Constitution of the Toh Nation, Article VI, Section 1(d)(2)); and WHEREAS, the Executive Branch has prepared and submitted for review and a 2024 Bureau of Indian Affairs Budgets under the Public Law Contract, which budgets are incorporated by this reference, in \$18,497,991.39 to be funded by the Nation's resources pending refrom the grantor; and WHEREAS, the following base budgets in the amount of \$16,306,533.48 have the as follows: Program: Base Allocation Indirect Cost BIA Adult Care \$ 213,651.62 \$ 28,509.47 \$ BIA Family Preservation \$ 243,568.00 \$ 32,572.81 \$ BIA Social Services \$ 1,134,429.89 \$ 96,800.25 \$ \$ Johnson O'Malley \$ 157,205.00 \$ 6,013.96 \$ Higher Education Services \$ 843,582.00 \$ 16,128.91 \$ Individual with Disabilities Education Act (IDEA) Parts B and C \$ 256,700.00 \$ 34,410.49 \$ Range Conservation & Management \$ 654,175.20 \$ 88,117.40 \$ Agriculture Extension \$ 133,540.23 \$ 12,506.02 \$ Water Resources Department \$ 161,687.00 \$ 5,425.04 \$ 638 Law Enforcement \$ 4,319,294.22 \$ 464,708.33 \$ 636,638 Corrections Program \$ 1,013,167.78 \$ 136,473,70 \$ 638 Corrections Program \$ 4,131,027.00 \$ 523,972.11 \$ 4,638 Fire Management \$ 255,000.00 \$ 34,348.50 \$ Real Estate Management \$ 54,681.11 \$ 2,924.95 \$			

r	RESOLUTION (Approving F) Page 3 of 4	NO. <u>23-158</u> Y 2024 Burcau of Indian Affairs	Bv	adgets Under the Pu	ıbli	c Law 93-638	Ma	aster Contract)
1		Gila River Adjudication	\$	233,333.00	\$	0.00	\$	233,333.00
2		Judicial Branch	\$	532,559.00	\$	70,927.50	\$	603,486.50
3		TOTAL	\$1	4,704,471.99	\$1	,602,061.49	\$1	6,306,533,48
4		; and						
5	WHEREAS,	the following savings budge	ets i	in the amount of \$	2,19	91, 457.91 ha	ve	been prepared
6		as follows:						
7		Program	Sa	vings	Im	direct Cost	T	otal
8		BIA Family Preservation	\$	34,710.64	\$	4,641,92	\$	39,352.56
9		BIA Social Services	\$	10,326.11	\$	0.00	\$	10,326.11
10		Johnson O'Malley	\$	300,000.00	\$	11,476.65	\$	311,476.65
11		Higher Education Services	\$	193,060.79	\$	3,691.23	\$	196,752.02
12		Individual with Disabilities	3					
13		Education Act (IDEA) Parts						
14		B and C	\$	147,057.68	\$	19,713.00	\$	166,770.68
15		Range Conservation &						
16		Management	\$	32,235.76	\$	4,342.16	\$	36,577.92
17		638 Law Enforcement	\$	649,159.46	\$	69,842,38	\$	719,001.84
18		638 Ranger Program	\$	150,860.11	\$	20,320.86	\$	171,180.97
19		638 Corrections Program	\$	195,629.39	\$	24,813.28	\$	220,442.67
20		638 Fire Management	\$	6,357.81	\$	856.40	\$	7,214.21
21		Real Estate Management	\$	119,954.58	\$	6,416.50	\$	126,371.08
22		Transportation Planning &						
23	,	Road Inventory	\$	163,912.22	\$	22,078.98	\$_	185,991.20
24		TOTAL	\$ 2	2,003,264.55	\$	188,193.36	\$2	,191,457.91
25		; and						
26	WHEREAS,	the designated oversight	Co	ommittees for th	e x	espective d	lep	artments and
27		programs and the Budget	an	d Finance Commi	tte	e have revi	ewe	ed the FY 2024
28		Bureau of Indian Affairs Bu	adg	ets under the Pub	lic	Law 93-638	Ma	ster Contracts
29		and recommend their appr	OV	al.				
30	NOW, THERE	FORE, BE IT RESOLVED that t	he	Tohono O'odham	Leg	gislative Cor	nc	ા :
31		1. Approves the FY 202	4 B	Bureau of Indian A	ffa	irs Budgets	w	der the Public
32		Law 93-638 Master	Coi	ntract effective Oc	tol	oer 1, 2023	in	the amount of
33		\$18,497,991.39, whic	ch s	shall be funded by	th	e Nation's r	eso	urces pending

RESOLUTION NO. 23-158

(Approving FY 2024 Bureau of Indian Affairs Budgets Under the Public Law 93-638 Master Contract)
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reimbursement from the grantor, subject to negotiation and execution of annual funding agreements with the Bureau of Indian Affairs.

- 2. Directs that in the event of a federal Continuing Resolution, the programs shall limit spending to only essential program services, functions, and activities; and the Nation shall seek reimbursement of all funds the Nation expends for continuation of Bureau of Indian Affairs Programs performed pursuant to the Master Contract.
- 3. Authorizes the Nation's chairperson or any delegated official to negotiate and execute the FY 2024 Annual Funding Agreement with the Bureau of Indian Affairs.
- 4. Authorizes the Tohono O'odham Nation chairperson or any designated official to administer and expend the FY 2024 Bureau of Indian Affairs Budgets, provided that any amendments or modifications shall be submitted for prior approval by the Tohono O'odham Legislative Council

The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 23RD day of MAY, 2023 at a meeting at which a quorum was present with a vote of 2,947.3 FOR;-0-AGAINST; -0-NOT VOTING; and 270.7[05] ABSENT, pursuant to the powers vested in the Council by, Article VI, Section 1(d)(2) of the Constitution of the Tohono O'odham Nation, adopted by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the Act of June 18, 1934 (48 Stat.984).

TOHONO O'ODHAM LEGISLATIVE COUNCIL

Allia Kay	
Alberta J. Ray, degislative Vice Chair	woman
	, 2023

APTEST:	4		
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Evonne Wi			ecretary
ale d	ay of)	Mus	, 2023

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	TOHONO O'ODHAM LEGISLATIVE COUNCIL
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	Alberta J. Ray, Legislative Vice Chairwoman
	· V
APPROVED	on the $\cancel{150}$ day of $\cancel{3000}$ at $\cancel{9:50}$ o'clock, $\cancel{4}$.m.
] DISAPPROVED	at 9:50 o'clock, a.m.
	ne mad
	NED NORRIS JR., CHAIRMAN
	TOHONO O'ODHAM NATION
Potrymod to the Legislative	Secretary on theday of
Old and	2023 at 12.50 o'clock. Dm.
Jane 1,11	2023, at <u>12:50</u> o'clock, _ Pm.
Mulle	
Evonne Wilson, Legislative	Secretary
•	

ACTION: APPROVING FY 2024 BUREAU OF INDIAN AFFAIRS BUDGETS UNDER THE PUBLIC LAW 93-638 MASTER

CONTRACT

MOVED: COUNCILWOMAN MARLAKAY HENRY

SECOND: COUNCILWOMAN JANICE FELIX

DATE:

MAY 23, 2023

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSENT
SIF OIDAK 245.6	1. MARY LOPEZ (Ann M. Garcia) 2. LUCINDA ALLEN (Francis Homewytewa)	122.8	x x			
SELLS 556.5	1. ARTHUR WILSON (Shelia Espino) 2. EVELYN JUAN MANUEL (Arvada Liston)	278.25 278.25	x x			
SCHUK TOAK 190,5	1. TERESA F. DONAHUE (Alberta Espinoza) 2. DELISA M. RAMON (Sharon A. Francisco)	95.25 95.25	X X			
SAN XAVIER 242.6	1. DANIEL L.A. PRESTON III (Racheal Vilson-Stoner) 2. JANICE FELIX ()	121.3 121.3	x x			Х
SAN LUCY 243.8	1. JANA MONTANA (Lorraine M. Eiler) 2. ROGER MANUEL (Christina Andrews)	121,9 121,9	X X			ж
PISINEMO 232.7	1. MARIETTA MARTIN () 2. EDWARD D. MANUEL (Monica Morgan)	116.35 116.35	x x			ж
HICKIWAN 216.6	1. LOUIS R. LOPEZ () 2. DELMA M. GARCIA ()	108.3	x x			
GU VO 270.7	1. GRACE MANUEL () 2. CYNTHIA SAAVEDRA <i>(Absent)</i> (Dallas Lewis) <i>(Present)</i>	135.35 135.35				X X
GU ACHI 278.5	1. TIMOTHY L. JOAQUIN () 2. VICTORIA HOBBS (Tonya L. Joaquin)	139.25 139.25	x x			
CHUKUT KUK 351.6	1. MARLAKAY HENRY (Billman Lopez) 2. VIVIAN JUAN-SAUNDERS (Cornelius Antone)	175.8 175.8	x x			•
BABOQUIVARI 388.9	1, ALBERTA J. RAY (Frances G. Antone) 2, LEANDER MASE (Francine Schooling)	194,45 194,45	X X			
	TOTA	3,218.0	2,947.3	-0-	-0-	270.7 [05]