RESOLUTION OF THE TOHONO O'ODHAM LEGISLATIVE COUNCIL (Approving FY 2024 Department of Health and Human Services Self-Governance Budgets)

RESOLUTION NO. 23-161

1	WHEREAS,	the Tohono O'odham	Legislative Council is	authorized "to m	anage any funds						
2		within the exclusive co	ntrol of the Tohono O'o	dham Nation ar	ıd to appropriate						
3		these funds for the be	nefit of the nation and	l its members" pro	ovided that "[a]ll						
4		expenditures of these	funds shall be pursua	ant to appropriati	ions or budgets"						
5		authorized by resolut	ion or ordinance (Cor	stitution of the T	ohono O'odham						
6		Nation, Article VI, Section 1(d)(2)); and									
7.	WHEREAS,	the Department of Hea	llth and Human Servic	es has prepared a	nd submitted for						
8		review and approval its FY 2024 Self-Governance Budgets, for the period									
9		beginning October 1, 2023 and ending on September 30, 2024 (collectively "FY									
10		2024 Department of Health and Human Services Self-Governance Budgets"),									
11		which are provided below and incorporated by this references, in the total									
12		amount of \$7,360,768.70 to be funded by the Self-Governance Funding									
13		Agreement; and									
14	WHEREAS,	the following base bud	gets in the amount of \$	6,931,514.28 have l	ocen prepared as						
15		follows:									
16		<u>Program</u>	Base Allocation	Indirect Cost	<u>Total</u>						
17		Management of									
18		Health	\$1,287,186.00	\$ 146,910.94	\$ 1,434,096.94						
19		Behavioral Health	\$ 2,466,365.00	\$ 332,030.77	\$ 2,798,395.77						
20		Community Health	\$ 2,197,319.00	\$ 293,314.75	\$ 2,490,633.75						
21		HIV AIDS	\$ 184,061.00	\$ 24,326.82	\$ 208,387.82						
22		Total	\$ 6,134,931.00	\$ 796,583.28	\$ 6,931,514.28						
23	WHEREAS,	the following savings b	udgets in the amount o	of \$ 429,254.42 have	e been prepared						
24		as follows:									
25		Program	<u>Savings</u>	Indirect Cost	Total						
26		Management of			-						
27		Health	\$ 206,091.00	\$ 23,521.87	\$ 229,612.87						
28		Behavioral Health	<u>\$ 175,954.00</u>	<u>\$ 23,687.55</u>	\$ 199,641.55						
29		Total	\$ 382,045.00	\$ 47,209.42	\$ 429,254.42						
30		; and									
31	WHEREAS,	the Health and Huma	nn Services and Budg	et and Finance C	Committees have						
32		reviewed the FY 2024 Department of Health and Human Services Self-Governance									
33		Budgets and recomme	nd their approval.		,						

Page 2 of 3 1 NOW, THEREFORE, BE IT RESOLVED that the Tohono O'odham Legislative Council approves the 2 FY 2024 Department of Health and Human Services Self-Governance Budgets 3 effective October 1, 2023 in amount of \$7,360,768.70, which shall be funded by the 4 Self-Governance Funding Agreement. 5 BE IT FURTHER RESOLVED by the Tohono O'odham Legislative Council that the Tohono 6 O'odham Nation Chairperson or any designated official is authorized to negotiate 7 and execute amendments to the Self-Governance Funding Agreement with the 8 Indian Health Service for the maximum allowable funding. 9 BE IT FINALLY RESOLVED by the Tohono O'odham Legislative Council that the Tohono O'odham 10 Nation chairperson or any designated official is authorized to administer and 11 expend the FY 2024 Department of Health and Human Services Self-Governance 12 Budgets, provided that any amendments or modifications shall be submitted for 13 prior approval by the Tohono O'odham Legislative Council. 14 The foregoing Resolution was passed by the Tohono O'odham Legislative Council on the 18th 15 day of MAY, 2023 at a meeting at which a quorum was present with a vote of 2,947,3 FOR; 0-16 AGAINST; -0- NOT VOTING; and 270.7[04] ABSENT, pursuant to the powers vested in the Council 17 by, Article VI, Section 1(d)(2) and (3) of the Constitution of the Tohono O'odham Nation, adopted 18 by the Tohono O'odham Nation on January 18, 1986; and approved by the Acting Deputy 19 Assistant Secretary - Indian Affairs (Operations) on March 6, 1986, pursuant to Section 16 of the 20 Act of June 18, 1934 (48 Stat. 984). 21 22 TOHONO O'ODHAM LEGISLATIVE COUNCIL 23 24 25 26 Alberta J. Ray, Legislative Vice Chairwoman 27 28 day of _ 29 30 31 32 33 34 35 **Evonne Wilson, Legislative Secretary** 36 37 day of _ ., 2023 38 39 Said Resolution was submitted for approval to the office of the Chairman of the Tohono 40 O'odham Nation on the ______ day of ___ 11 / Wy , 2023 at 5 / 00 o'clock, 41 pursuant to the provisions of Section 5 of Article WII of the Constitution and will become 42 effective upon his approval or upon his failure to either approve or disapprove it within 48 43 hours of submittal. 44 45

(Approving FY 2024 Department of Health and Human Services Self-Governance Budgets)

RESOLUTION NO. 23-161

	RESOLUTION NO. 23-161 (Approving FY 2024 Department of Health and Human Services Self-Governance Budgets) Page 3 of 3
1 2 3 4 5 6	TOHONO O'ODHAM LEGISLATIVE COUNCIL Alberta J. Ray, Legislative Vice Chairwoman
7	
8 9	[] DISAPPROVED on the
10 11	[] DISAPPROVED at 9.53 o'clock, a.m.
12 13 14 15	NED NORRIS, JR., CHAIRMAN TOHONO O'ODHAM NATION
16 17 18 19	
20 21 22	Returned to the Legislative Secretary on theday of
20 21 22 23 24 25 26 27	Mullila-, 2023, at 12:50 o'clock, p.m.
27	Evonne Wilson, Legislative Secretary

ACTION: APPROVING FY 2024 DEPARTMENT OF HEALTH AND HUMAN SERVICES SELF-GOVERNANCE BUDGETS

MOVED: COUNCILWOMAN MARLAKAY HENRY

SECOND: COUNCILWOMAN JANICE FELIX

DATE: MAY 23, 2023

DISTRICT	LEGISLATIVE REPRESENTATIVES	# OF VOTES	FOR	AGAINST	NOT VOTING	ABSEN
SIF OIDAK	1. MARY LOPEZ	122.8	X			
245.6	(Ann M. Garcia)	122,8	x			ļ
	2. LUCINDA ALLEN (Francis Homewytewa)	1.22,6				
SELLS	1. ARTHUR WILSON	278.25	x			
556.5	(Shelia Espino) (2. EVELYN JUAN MANUEL	278.25	ж			
	(Arvada Liston)					
SCHUK TOAK		95.25	X			
190.5	(Alberta Espinoza) 2. DELISA M. RAMON	95.25	X			
	(Sharon A. Francisco)					
SAN XAVIER	Fr .	121.3	X			
242.6	(Racheal Vilson-Stoner) 2. JANICE FELIX	121.3	X			
	()					
SAN LUCY	1. JANA MONTANA	121.9	X			X
243.8	(Lorraine M. Eiler) 2. ROGER MANUEL	121,9	ж			
	(Christina Andrews)					
PISINEMO	1. MARIETTA MARTIN	116.35	X			х
232.7	() 2. EDWARD D. MANUEL	116.35	X			
	(Monica Morgan)				:	
IIICKIWAN	1. LOUIS R. LOPEZ	108.3	ж			
216.6	() 2. DELMA M. GARCIA	108.3	X			
	()					
GU VO	1. GRACE MANUEL	135.35				X
270.7	() 2. CYNTHIA SAAVEDRA <i>(Absent)</i>	135,35				
	(Dallas Lewis) (Present)					X
GU ACHI	1. TIMOTHY L. JOAQUIN	139,25	X			
278.5	()	139.25	X			
	2. VICTORIA HOBBS (Tonya L. Joaquin)					
CHUKUT KUK	1. MARLAKAY HENRY	175.8	X			
351.6	(Billman Lopez)	175.8	X			
	2. VIVIAN JUAN-SAUNDERS (Cornelius Antone)	24 3.0				
BABOQUIVARI	1. ALBERTA J. RAY	194.45	х			
388.9	(Frances G. Antone) 2. LEANDER MASE	194.45	X			
	(Francine Schooling)					
***************************************	TOTAL	3,218.0	2,947.3	-0-	-0-	270.
						[04]